Agenda Item #:



PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS



AGENDA ITEM SUMMARY

Meeting Date: December 21, 2010	[] Consent	[X]	Regular
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[] Workshop [] Public Hearing

Department:

Submitted By: Engineering and Public Works
Submitted For: Construction Coordination Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Change Order No. 5 in the amount of \$350,727.80 and 180 days to Contract No. R2010-0022 with J.W. Cheatham, LLC for construction of 45th Street from Jog Road to east of Haverhill Road and Jog Road south of 45th Street to north of 45th Street; and
- B) A Budget Amendment of \$128,234 in the Road Impact Fee Fund–Zone 3 to recognize reimbursement funding from the Florida Department of Transportation and appropriate it to Jog Road/S. of 45th Street to N. of 45th Street.

SUMMARY: Approval of Change Order No. 5 and the Budget Amendment will allow for earthwork densification of the area in order to assure embankment stability through the installation of rock columns, extended mechanically stabilized earth wall straps, mechanically stabilized earth wall rock foundation, and additional lake slope grading. The Florida Department of Transportation has agreed to reimburse Palm Beach County (County) for fifty percent of the change order work related to the Jog Road portion of this project. This amounts to a reimbursement of \$128,234. The County's match (\$128,234) will be from Road Impact Fees – Zone 3, with the remaining funds (\$94,260.60) coming from Road Impact Fees – Zone 2.

District 6 & 7 (MRE)

Background and Justification: The Jog Road/45th Street intersection construction required filling in a deep existing lake and obtaining certain levels of compaction before starting the construction of the Mechanically Stabilized Earth Wall (MSE Wall). When lake filling operations to 3 ft. above water level were completed tests were conducted and it was determined that the required levels of compaction had not been achieved. Various densification methods were considered and input was obtained from geotechnical consultants and Florida Department of Transportation (FDOT) experts. It was determined that the most feasible and economical method would be rock (stone) columns and the appropriate specifications were provided by the geotechnical consultant. The proposed method of densification has been negotiated with J.W. Cheatham, LLC and it has been determined that a Change Order in the amount of \$350,727.80 and an additional 180 days will be required. Based on our Jog Road Transportation Regional Incentive Program Agreement, FDOT has agreed to fund fifty percent of the work within Jog Road Right-of-Way or \$128,234.

Attachments:

- 1. Location Map
- 2. Change Order No. 5
- 3. Change Order Request (Attachment "A")
- 4. Change Order History
- 5. Schedule 1
- 6. Budget Amendment

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Recommended By:		Formand	12/14/10 Mella
	Division Director		Date
Approved By:	s. T. Well		12/15/10 -
	County Engineer		Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2011 \$350,728 -0- <\$128,234> -0- -0- \$222,494	2012 -0- -0- -0- -0- -0- -0-	2013 -0- -0- -0- -0- -0-	2014 -0- -0- -0- -0- -0-	2015 -0- -0- -0- -0- -0- -0-					
Is Item Included in Current Budget? Yes No X										
		Object 655 RevSce/Obj		⁷ 6551	\$ 94,260.60					

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 2 \$ 94,260.60 45th/Jog Rd To Haverhill

Road Impact Fee Fund - Zone 3 Jog Rd/S. of 45th Street to N. of 45th Street Florida Department of Transportation

\$256,467.20 <\$128,233.60>

Fiscal Impact

\$222,494.20

County policies.

C. Departmental Fiscal Review: .

III. REVIEW COMMENTS

A.	OFMB	Fiscal	and/or	Contract	Dev.	and	Control	Comments:
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This item complies with current

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

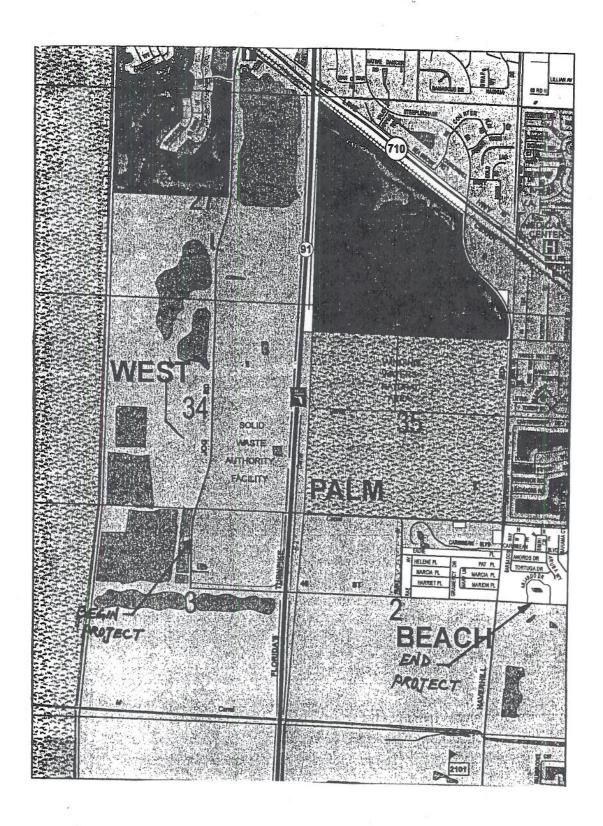
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

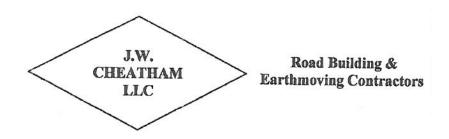
F:\COMMON\WP\AGENDAPAGE2\AGNPGTWO2011\00060.DOC

PROJECT LOCATION 45TH STREET FROM JOG ROAD TO E. OF HAVERHILL ROAD. & JOG ROAD FROM S. OF 45TH STREET TO N. OF 45TH STREET PROJECT # 2003512 & 1998506B



LOCATION SKETCH

Owner Initiated Differing Site Condit Zoning/Code/Ordina X Errors/Omissions/In	nce Changes	Quantity Overruns/Under Request By Another Ages A. Reimbursable Other:	ncy/Outside Party
PROJECT: 45 th Street/Je (Name) Jog Road S. TO: (Contractor) J.W. Cheatha	og Road to E. of Haverhill Road & of 45 th Street to N. of 45 th Street m, LLC	CHANGE ORDER NO: COUNTY PROJECT NO CONTRACT DATE: RESOLUTION NO: DISTRICT NO.:	5 (five) 2003512/1998506B 01/12/10 R2010-0022 6 & 7
You are directed to make the	e following changes in this Contract:		26
Sta. 283+00± in order to ass	ion of area between Sta. 280+00± and ure embankment stability through the extended MSE wall straps, MSE wall nal lake slope grading.		
(See Attachment "A" for pri	ce and quantity breakdown)		\$ 350,727.80
	*		
The new Contract Sum inclu The Contract Time will be in The Date of Completion as of EXECUTION OF THIS CH. CLAIMS FOR, COSTS AND MODIFICATION(S). INCL	nge Orders nis Change Order was creased by this Change Order iding this Change Order will be ncreased by of the date of this Change Order theref ANGE ORDER ACKNOWLEDGES D TIME ASSOCIATED, DIRECTLY UDING ALL CLAIMS FOR CUMUL	FINAL SETTLEMENT OF OR INDIRECTLY, WITH ATIVE DELAYS OR DISF	THE ABOVE-STATED RUPTIONS RESULTING
ABOVE-STATED MODIFICONTRACT.	NCIDENT TO, SUCH MODIFICATIO CATION(S) CONSTITUTES, IN WH	OLE OR PART, A CARDI	NAL CHANGE TO THE
ENGINEER (If Applicable)	J.W. Cheatham, LLC CONTRACTOR 7396 Westport Place	P.B.Co. Board of OWNER P.O. Box 21229	County Commissioners .
Address	Address	Address	FL 33416-1229 .
DV	West Palm Beach, FL 33413		
BY	BY Thomas P. Wrig DATE 12/14/10	BY	
DATE	•		
ATTEST: Sharon R. Bock Clerk & Comptroller	5,	Approved as to F Sufficiency:	orm and Legal
(Deputy Clerk) Date		(County Attorney	<u>y</u> 1



November 22, 2010

Palm Beach County Construction Coordination Division P.O. Box 21229 West Palm Beach, FL 33416

Attn: Mr. Ellis Ross, Director

Re: 45th Street/Jog Road

Project Number: 2003512 & 1998506B

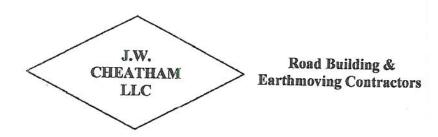
Dear Mr. Ross:

As per your request I submit the following price for soil densification per Dunkelberger Engineering's Report dated November 17, 2010 for the above referenced project.

1 Mobilization, Supervision, Survey & Bond	1 LS	@	\$68,135.00 /LS	\$68,135.00
2 MOT		_	, ,	400,200.00
45th	180 Days	@	\$252.74 /Day	\$45,493.20
Turnpike	180 Days	@	\$523.67 /Day	\$94,260.60
3 Earthwork: Lake Slope Regrading	1 LS	@	\$10,004.00 /LS	\$10,004.00
4 Soil Densification:				62.
Rock Columns	1 LS	@	\$95,957.00 /LS	\$95,957.00
MSE Wall Straps	1 LS	@	\$29,978.00 /LS	\$29,978.00
5 MSE Leveling Pad 57 Rock Foundation	1 LS	@	\$6,900.00 /LS	\$6,900.00
				\$350,727.80

7396 Westport Place West Palm Beach, FL 33413 Phone: (561) 471-4100 Fax: (561) 471-8348

ATTACHMENT "A"



Qualifications to this proposal are as follows:

- 1. Prices are based on a one time mobilization and one time performance as outlined in the soil densification report dated November 17, 2010.
- 2. Engineering, testing and inspections are not included.
- 3. Vibration monitoring or surveys are not included.
- Load test for rock columns is not included.
- 5. The VR Program will be installed as designed by Dunkleberger. The scope of work is as follows:

 Single row of stone columns on 6.5 ft center received to the content of the content of the columns of the content of

Single row of stone columns on 6.5-ft center spacing between stations 283+10 to 286+89 (59 columns required). Stone column length is from El. -5 to assumed ground surface El. +18.5. Single row of stone columns on 6.5-ft center spacing between stations 286+89 to 288+98 (33 columns required). Stone column length is from El. +5 to assumed ground surface El. +18.5. Total lineal footage of stone column required for this project is 1,832 ft.

- J.W. Cheatham, LLC does not guarantee the success of these methods of soil densification.
- A 180 day time extension is required for this work based on 90 days lost time, 30 day approval process and 60 day construction time.
- 8. Prices are good for 30 days.

Should you have any questions please contact me.

Sincerely,

J.W. Cheatham, LLC

Thomas P. Uhrus

Thomas P Uhrig

Vice President

7396 Westport Place West Palm Beach, FL 33413 Phone: (561) 471-4100 Fax: (561) 471-8348

ATTACHMENT "A"

CHANGE ORDER HISTORY

PALM BEACH COUNTY PROJECT 45th Street/Jog Road to E. of Haverhill Road & Jog Road S. of 45th Street to N. of 45th Street; Project No.'s 2003512/1998506B

C.O. # DATE APPROVED COUNTY ENGINEER C.R. COMMITTEE TOTAL DEPT. & C.R. APPROVALS BOARD OF CO. COMM.

C.O. #	DATE APPROVED	COUNTY	ENGINEER	C.R. COM	MITTEE	TOTAL DEPT. & C.R. A			. COMM.
		AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME
1	7/22/2010	5,967.00	0		2	-			
2	7/22/2010	6,140.00	0						
3	8/12/2010	0.00	0	0		0			
4	9/14/2010							719,750.00	0
					8				#
	TOTAL	12,107.00	0	0.00	0	12,107.00	0		
	CUMULATIVE TOTAL	12,107.00	0	0.00	0	12,107.00	0		
	7 i				MAX. TIME 90 DAYS	MAXIMUM CUMULATIV CO. ENG. & C.R. COMM. \$200,000.00	MAX. CUM. CO.ENG.&C.R 120 DAYS		

Change Croter No. 5 LIST OF PROPOSED SBE-WWWBE SUBCONTRACTORS

PROJECTNAME: 45th S	st Jog R		ROJECTNO. 200351					
NAME OF PRIME BIDDER: J. W.	. Cheatha	m LLC A	DDRESS 7396 U	restport	Place	WPB,	E_	
CONTACT PERSON: TGM	Uhrig		PHONENO: 561	-471-4100	5 FAXNO: 56	31-471	<u>-6348</u>	
BID OPENING DATE: DE	c 13, 20	10 01	EPARTMENT: ESTIM	nating				
		PLEASE IDENT	IFY ALL APPLICABLE CA	ATEGORIES OF SUBO	CONTRACTORS		*****	
Name, Address and	**************************************	***************************************	***************************************		Subcontract Amount			
Phone Number	(Check or Minority Busine	ne or both Categories) ss Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)	
1 NONE	()	\$	\$\$_	\$	\$	\$	-
2.	()	\$	\$\$_	\$	\$	\$	0 0 0 0 0 0 0 0 0 0
3.	()	\$	\$\$_	\$	\$	\$	=
4.	()	\$	\$\$_	\$	\$	\$	-
5.	()	\$	\$\$_	\$	\$	\$	
(Please use additional sheets if necessary)		Total	\$	\$\$	\$	\$	\$	-
Total Bid Price \$ 35072	.7,80	Total Value	of SBE Participation \$	0				

NOTE: 1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.

2. Firms may be certified by Palm Beach County as an SBE and/or an WWBE. If firms are certified as both an SBE and MWBE, please indicate the dollar amount under the appropriate category.

3. MWBE information is being collected for tracking purposes only.

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET Amendment

FUND Road Impact Fee - Zone 3

BGRV 121410-153 BGEX 121410-601

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/14/10	REMAINING BALANCE
	REVENUES							e 2	
	JOG RD/S OF 45 ^{1H} STREET 3503-361-1328-3404 State O TOTAL RECEIPTS & BALA	Grant Capital-Transport	2,168,796 46,432,647	<u>2,168,796</u> 46,432,647	<u>128,234</u> 128,234	<u>0</u>	<u>2,297,030</u> 46,560,881		
	EXPENDITURES JOG RD/S OF 45 ^{1H} STREE	TN OF 45 ^{1H} STREET							
	3503-361-1328-6551 Road &	& Street Improvements	<u>2,992,334</u> 46,432,647	2,992,334 46,432,647	<u>128,234</u> 128,234	<u>0</u>	3,120,568 46,560,881	2,316,888	803,680
	Engineering & Public W	'orks	SIGNATURE		DATE 12/14/10		By Board At Meeti	rd of County Commissioners ting of12/21/10	
	Administration / Budget	Approval							
OFMB Department – Posted							Clerk to the f County Commissi	ioners	