

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: January 11, 2011 [X] Consent [] Regular
[] Workshop [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Change Order No. 129 in the amount of \$27,977 with Moss and Associates (R2007-0031) for Jail Expansion Project.

Summary: In accordance with PPM CW-F-050, when the cumulative value of changes approved by the Lead Department exceeds a certain cumulative value, in this case \$500,000, the Department is required to notify the Board that it has exceeded this reporting threshold. The attached Change Order has been approved by the Facilities Development and Operations Department Director and the cumulative value of all changes for this project authorized by the Department now exceeds \$500,000. This item notifies the Board that the cumulative threshold has been reached. After the item is approved by the Board, the cumulative reporting thresholds are reset. **(Capital Improvements Division) Countywide/District 6 (JM)**

Background and Justification: PPM CW-F-050 titled “Change Order and Consultant Services” provides for authority limits and procedures for construction contract change orders as well as changes to consultant services. The PPM specifically provides Board notification points for the Jail Expansion Program including change orders to the Construction Manager’s Contract. The notification point for the Lead Department’s approval is \$500,000. The PPM states that when this amount is exceeded, the Department will prepare a Board item informing the Board of that the limit has been reached.

Attachments:

1. Change Order No. 129
2. Change Order History

Recommended by:

Army Wolf
Department Director

12/16/10
Date

Approved by:


County Administrator

c42965

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures		0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	* See below				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					


Is Item Included in Current Budget? Yes _____ No _____
 Budget Account No: Fund _____ Dept _____ Unit _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*** There is no fiscal impact to this receive and file item. The cumulative fiscal impact of all additive change orders is reflected on the change order log attached as Attachment 2 to the Board Item.**

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:




 QFMB

12/27/2010
 12/22/10
 12/22/10

B. Legal Sufficiency:

In. J. Jones 12/27/10
Contract Administrator

B. Legal Sufficiency:


Assistant County Attorney

**This item complies with current
County policies.**

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Moss and Associates, LLC
3019 SW 27th Avenue, Suite 202
Ocala, Florida 34474

CHANGE ORDER NO.: 129

PROJECT: PBC Jail Expansion Project - II

REFERENCE CCP NO.: 204,213,217,220

RESOLUTION NO.: R-2007-0031

PROJECT NO. 06213

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

CCP #204 – install temporary partition for a second means of egress at Pod A....\$20,283.65, CCP #213 - furnish and install water supply lines at the Chemical Storage room.....\$9,513.26, CCP #217 – delete security electronics at Connection Corridor.....<\$3,160.00>, CCP #220 - furnish and install one (1) Kitchen can wash control box in the Main Jail.....\$1,340.09.

Total \$27,977.00

		COMPLETION DATE
Original Contract Price:	\$ 565,536.00	Contract Completion Date will be (increased) (decreased) (unchanged) by _ 0 _ calendar days.
Amendment # <u>1</u> thru <u>8</u> :	\$ 117,449,979.00	
Previous Change Orders:	\$ 2,642,711.03	Contract Notice to Proceed Date: <u>11/06/2007</u>
Task Order #01 thru #02	\$ 558,340.00	
Previous Sales Tax C.O.	\$ <\$18,118,125.76>	Contract Substantial Completion Date: <u>11/24/2008</u>
This C.O. # <u>129</u> :	\$ 27,977.00	ADJUSTED Substantial Completion Date: <u>08/04/2010</u>
ADJUSTED Contract Price:	\$ 103,126,417.27	

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Moss and Associates, LLC

Contractor

By: JES ADAMS
Title: CCP Date: 11-17-10

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HOK Architectural
Design Professional

By: [Signature]
Title: PM Date: 11.23.10

PROGRAM MANAGERS

The above changes are recommended for approval by Palm Beach County

Heery International, Inc.
Program Managers

By: Althea McKenzie
Title: PM Date: 11-24-10

PALM BEACH COUNTY

Recommended By:

By: [Signature]
Title: Arch Field Rep Date: 11.29.10

By: Mike M. Plerson
Title: Project Manager Date: 11/29/10

By: [Signature]
Title: Director, CID Date: 11/30/10

Approved By:

By: Anthony Wolf
Title: Director – FD&O Date: 12/1/10

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC
4	Co's # 4 & 40	Varies		\$165,164.99	
5	Co's # 5, 30, 32, 39, 51, 52 & 56 THRU 68	Varies	\$66,074.25		
34	CC #14 and CCP #32 Rev	7/21/2009			\$195,425.00
91	CVV CCP #4 - Construction Buffer Fence along perimeter of project.	3/30/2010	\$5,116.98		
92	CCP #131 r1 - Changes to permitted set of drawings for the Main Jail	3/23/2010			\$1,798,239.00
98	Various CCPs	6/21/2010	\$49,112.53		
99	Various CCPs	5/24/2010	\$32,874.74		
100	CVV CCP #2 - Re-route FPL Service conduits from West side to East side of site. CVV CCP #7 - Door Hardware changes - cylinder locks to mortise locks.	5/7/2010	\$10,416.99		
108	CCP#118-Furnish and install Dell projectors. CCP #123-Credit to delete exterior fire alarm speakers. CCP #127-Furnish and install additional outlets in room W122.	6/23/2010	\$46,955.51		
109	CCP #057 Rev 1-Upgrade UPS for the 911 Call Center. CCP #072 Rev 2-Credit for actual cost compared to allowance given in change order #92. CCP #120-Patch existing Jail parking lot.	6/23/2010	\$32,013.24		
110	CCP #111-Credit to furnish and install class 'B' toilet partitions.	6/23/2010	\$0.00		
112	CCP #186-Furnish and install drainage improvements to the Division of Forestry site.	6/23/2010	\$28,988.00		
113	CCP #139 - Furnish and install a new vestibule on the exterior of the Main Jail. CCP #155-Furnish and install an alternate manhole box and cover. CCP #166-Revise Law Enforcement Fire Alarm program in the Main Jail.	8/30/2010	\$42,838.00		
114	Various CCPs	8/23/2010	\$47,686.92		
115	Various CCPs	10/5/2010		\$59,596.95	
121	CCP #194 - Furnish and install additional BDA cabling and accessories at the Main and Existing Jail.	9/15/2010	\$29,035.00		
123	CCP #188 - Furnish and install (2) two new security vestibules, add new doors and revise doors, frames and hardware per field bulletin 57.02 at the Existing Jail.	10/8/2010	\$42,263.00		
124	Various CCPs	10/8/2010	\$32,093.60		
127	Various CCPs	11/15/2010	\$28,183.00		
128	Encompasses CCP #193r1 - Furnish and install Oberon enclosures and cabling for a MAFIS wireless access point system in the Main Jail.	12/8/2010		\$71,037.00	
129	CCP #204 - install temporary partition for a second means of egress at Pod A, CCP #213 - furnish and install water supply lines at the Chemical Storage room, CCP #217 - delete security electronics at Connection Corridor, CCP #220 - furnish and install one (1) Kitchen can wash control box in the Main Jail.	12/1/2010	\$31,137.00		
Change Order History only shows change orders with a positive dollar amount. Sales Tax change orders are not shown.			TOTAL \$ BY DIR*	TOTAL \$ BY CRC*	TOTAL \$ BY BCC
			\$524,788.76	\$295,798.94	\$1,993,664.00

*Only includes positive dollar amounts