

**Date**

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>193,500</u>	_____	_____	_____	_____
External Revenues	<u>(193,500)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>-0-</u>	_____	_____	_____	_____

Is Item Included In Current Budget? Yes x No \_\_\_\_\_

Budget Account No.: Fund 1505 Dept. 820 Unit 7670  
Fund 1505 Dept. 820 Unit 7670  
 Object 9062 Program \_\_\_\_\_  
 Rev. Source 3129

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

FY2011 JAG grant funds of \$193,500 are part of the adopted budget for Fund 1505

### C. Departmental Fiscal Review: \_\_\_\_\_

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 12/28/2010  
 OFMB

[Signature] 12/28/10  
 Contract Dev. and Control

### B. Legal Sufficiency:

[Signature] 12/28/10  
 Assistant County Attorney

This amendment complies with our review requirements.

### C. Other Department Review:

\_\_\_\_\_  
 Department Director

Office of Criminal Justice Grants  
Florida Department of Law Enforcement  
2331 Phillips Road  
Tallahassee, Florida 32308

Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: PALM BEACH COUNTY WIDE RE-ENTRY PARALEGAL

GRANT NUMBER: 2010-JAGC-PALM-9-4X-234      ADJUSTMENT NUMBER: 2

NATURE OF ADJUSTMENT: GrtPerExt

TO SUBGRANTEE:

Pursuant to your request of 08/09/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

<u>Clayton H. Wilder</u>	<u>8-26-10</u>
Authorized Official	Date
Clayton H. Wilder	
Administrator	

The grant period is extended through June 30, 2011.

NOTE: Retain this Grant Adjustment Notice as part of official project records.

Attachment 1

## **NINTH AMENDMENT TO LEGAL SERVICES AGREEMENT**

**THIS NINTH AMENDMENT**, dated this 1<sup>st</sup> day of October 2010, to the Agreement (R2001-2131) of December 4, 2001, by and between PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter referred to as COUNTY, and the Office of the Public Defender, Fifteenth Judicial Circuit, a Florida Constitutional Officer, hereinafter referred to as OFFICE.

### **WITNESSETH:**

**WHEREAS**, the parties have entered into the Agreement of December 4, 2001 under which the OFFICE agrees to operate the Ex-Offender Re-Entry Program, as more specifically set forth in the Scope of Work as detailed in "Exhibit A" of said Agreement; and

**WHEREAS**, the COUNTY agrees to reimburse the OFFICE from Federal Edward Byrne Memorial Justice Assistance Grant (JAG) funds, Crime Prevention Funds and American Recovery and Re-Investment Act, (ARRA) and Criminal Justice Reserve Funds for contracted personnel, programming, ex-offender driver's identification support and some operating expenses; and

**WHEREAS**, the term of said Agreement as amended is from December 4, 2001 through September 30, 2010; and

**WHEREAS**, the parties mutually desire to extend the Agreement for an additional nine months until June 30, 2011.

**NOW, THEREFORE**, in consideration of the mutual covenants and agreement expressed herein, the COUNTY and OFFICE agree as follows:

1. The term of the Agreement (R2001-2131) shall be amended to provide that the Agreement shall continue until June 30, 2011.
2. Subject to the receipt of the applicable Federal funding, the total amount to be paid by the COUNTY for all services for the period October 1, 2010 through June 30, 2011 under this NINTH Amendment shall not exceed \$193,500.
3. Pursuant to Ordinance No.2009-049, Palm Beach County has established the Office of the Inspector General, which is authorized and empowered to review past, present and proposed County contracts, transactions, accounts and records. All contractors and parties doing business with the County and receiving County funds shall fully cooperate with the Inspector General. The Inspector General has the power to subpoena witnesses, administer oaths, require the production of records, and to audit, investigate, monitor, and inspect the activities of the contractor, its officers, agents, employees, and lobbyist in order to ensure compliance with contract specifications and to detect waste, corruption and fraud.

*Attachment 2*

All other provisions of said Agreement are hereby confirmed, and except as provided herein are not otherwise altered or amended. All the terms and conditions of the Agreement of December 4, 2001, as amended, and are hereby confirmed and remain in full force and effect.

In accordance with Palm Beach County Code, Chapter 2, Article III, Section 2.51., this NINTH Amendment shall not take effect until executed by the OFFICE and COUNTY.

**IN WITNESS WHEREOF**, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and OFFICE has hereunto set its hand the day and year above written.

**ATTEST:**  
**SHARON R. BOCK,**  
**Clerk & Comptroller**

By: \_\_\_\_\_  
Deputy Clerk

**PALM BEACH COUNTY**  
**BOARD OF COUNTY COMMISSIONERS:**


By: \_\_\_\_\_  
Karen T. Marcus  
Chairperson

**WITNESSES:**

**OFFICE OF THE PUBLIC DEFENDER**  
**FIFTEENTH JUDICIAL CIRCUIT:**

  
\_\_\_\_\_  
Signature

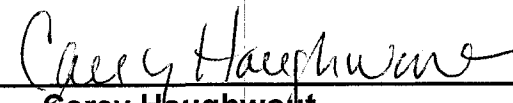
Scott McWebb  
\_\_\_\_\_  
Name (type or print)

  
\_\_\_\_\_  
Signature


Tangerine Rice  
\_\_\_\_\_  
Name (type or print)

**APPROVED AS TO FORM**  
**AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
County Attorney

By:   
\_\_\_\_\_  
Carey Haughwout  
Public Defender

**APPROVED AS TO TERMS**  
**AND CONDITIONS**

By:   
\_\_\_\_\_  
Michael L. Rodriguez  
Executive Director

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**SHARON R. BOCK,**  
Clerk & Comptroller

By: \_\_\_\_\_  
Deputy Clerk

**PALM BEACH COUNTY**  
**BOARD OF COUNTY COMMISSIONERS:**

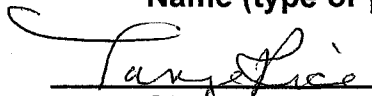
By: \_\_\_\_\_  
Karen T. Marcus  
Chairperson

**WITNESSES:**

**OFFICE OF THE PUBLIC DEFENDER**  
**FIFTEENTH JUDICIAL CIRCUIT:**

  
\_\_\_\_\_  
Signature

Scott McWebb  
\_\_\_\_\_  
Name (type or print)

  
\_\_\_\_\_  
Signature

Tangerine Rice  
\_\_\_\_\_  
Name (type or print)

**APPROVED AS TO FORM**  
**AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
County Attorney

**APPROVED AS TO TERMS**  
**AND CONDITIONS**

By:   
\_\_\_\_\_  
Michael L. Rodriguez  
Executive Director