

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>63,397</u>	_____	_____	_____	_____
External Revenue	<u>(63,397)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>0</u>	_____	_____	_____	_____
# ADDITIONAL FTS POSITIONS (Cumulative)	_____	_____	_____	_____	_____

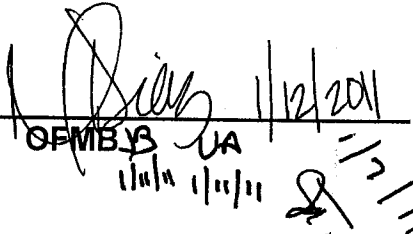
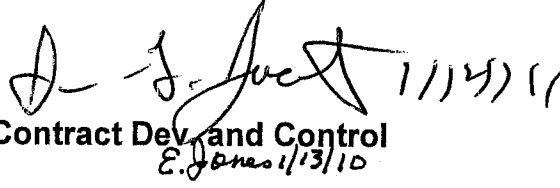
Is Item Included In Current Budget: Yes X No _____
 Budget Account No.: Fund 0001 Dept 148 Unit 1351 Obj. 3401
 Program Code: HC11 Program Period: GY10

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Departmental Fiscal Review: Tauna Malhotra
 1/5/11

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 OFMB
 1/12/2011

 Contract Dev. and Control
 E. J. Jones 1/13/10

B. Legal Sufficiency:


 Assistant County Attorney
 1/15/11

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.