

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: February 1, 2011 [X] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: a U.S. Army Corps of Engineers' (USACE) Consent to Easement to construct a staging dock extension at Burt Reynolds Park, Jupiter.

**Summary:** The County completed a \$2.9 million expansion project for Burt Reynolds Park in the fall of 2007, which included the construction of a staging dock in the Intracoastal Waterway. The staging dock was originally designed to be 289' long; however, due to issues surrounding ownership of the submerged lands under the dock, the dock was scaled back to 110' long. The submerged lands issues are in the process of being resolved so that the County may extend the dock. As the extension of the dock is within the right-of-way of the Intracoastal Waterway, USACE requires a Consent to Easement to be executed by the County and the USACE prior to construction. The USACE requires a \$300.00 administrative fee for processing the consent. (PREM) District 1 (HJF)

**Background and Justification:** In 2006, the USACE issued the County a permit to construct a new staging dock on the west side of the Park. The dock was originally designed to be 6' wide and 289' long. However, due to questions regarding ownership of submerged lands, the County was only able to construct 110' of staging dock. In 2008, the Town of Jupiter purchased Fullerton Island, including a small section of the submerged lands located adjacent to the Park. The Town of Jupiter is now the underlying fee owner of the portion of submerged lands required to extend the staging dock. The County is pursuing a separate easement agreement with the Town of Jupiter for their submerged lands. In October 2010, the Florida Inland Navigation District awarded the County a \$75,000 Waterways Assistance Program grant to assist in the extension of the staging dock. Additional funding for the staging dock will be through the 2004 \$50 Million Waterfront Access and Preservation General Obligation Bond Issue. The current plans call for the dock to be extended to 279'. Extension of the staging dock will enhance the utilization of the boat ramps and will allow boaters to load/unload passengers and gear before entering or exiting the ramps to minimize congestion. Bids for the construction of the proposed dock extension are expected to be completed in March with construction expected to begin in the summer of 2011.

**Attachments:**

- 1. Location Map
- 2. Department of the Army Consent to Easement to Use Corps of Engineers Right-of-Way
- 3. BAS

Recommended By: [Signature] Department Director 1/9/11 Date  
Approved By: [Signature] County Administrator 1/20/11 Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years                            | 2011             | 2012  | 2013  | 2014  | 2015  |
|-----------------------------------------|------------------|-------|-------|-------|-------|
| Capital Expenditures                    | \$ <u>300.00</u> | _____ | _____ | _____ | _____ |
| Operating Costs                         | _____            | _____ | _____ | _____ | _____ |
| External Revenues                       | _____            | _____ | _____ | _____ | _____ |
| Program Income (County)                 | _____            | _____ | _____ | _____ | _____ |
| In-Kind Match (County)                  | _____            | _____ | _____ | _____ | _____ |
| <b>NET FISCAL IMPACT</b>                | \$ <u>300.00</u> | ===== | ===== | ===== | ===== |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____            | _____ | _____ | _____ | _____ |

Is Item Included in Current Budget: Yes  No \_\_\_\_\_

Budget Account No: Fund 3038 Dept 581 Unit P702 Object 6505  
 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development Comments:**

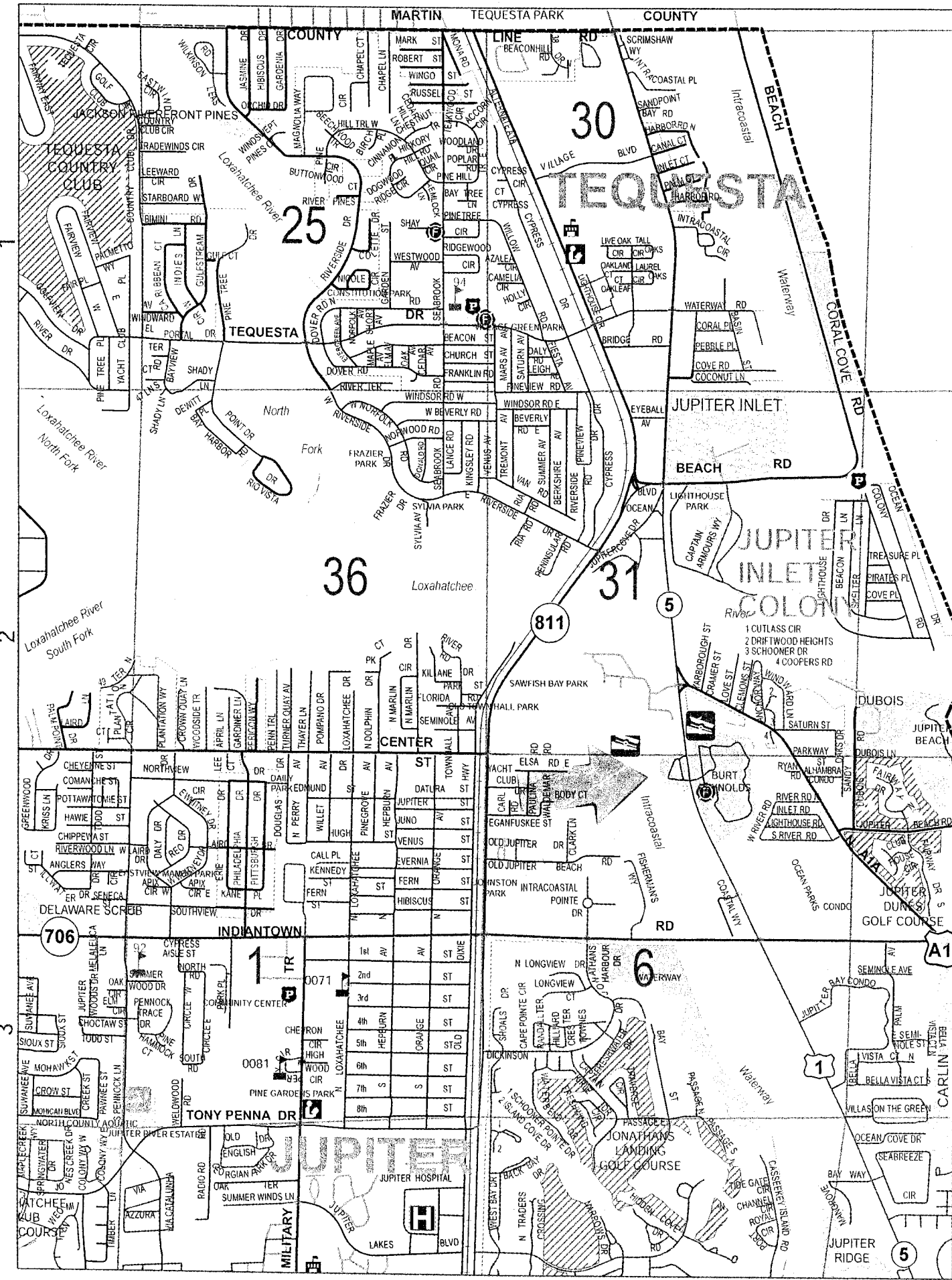
[Signature] 11/18/2011  
 OFMB  
 [Handwritten notes: 11/18/11, 11/18/11, 11/18/11, 11/18/11]

[Signature] 11/18/11  
 Contract Development and Control

**B. Legal Sufficiency:**  
[Signature] 1/20/11  
 Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**



T40

40

T41

LOCATION MAP

ATTACHMENT #1



**DEPARTMENT OF THE ARMY  
CONSENT TO EASEMENT  
TO USE CORPS OF ENGINEERS RIGHT-OF-WAY**

Consent No. DACW17-9-10-0090  
Project: Intracoastal Waterway,  
Jacksonville to Miami, Palm Beach  
County, Florida  
Tract No. 524

**THIS CONSENT TO EASEMENT AGREEMENT**, made by and between the **UNITED STATES OF AMERICA, DEPARTMENT OF THE ARMY**, hereinafter referred to as the "Government", acting by and through the Chief, Real Estate Division, U.S. Army Corps of Engineers, Jacksonville District, hereinafter referred to as "said officer," and **PALM BEACH COUNTY, FLORIDA**, hereinafter referred to as the "Grantee":

**WHEREAS**, the Government has acquired a right-of-way easement over the above-numbered tracts of land, which easement, by its terms, reserves to the Government, in perpetuity, the right to use said easement for the construction, improvement, and maintenance of the Intracoastal Waterway, Jacksonville to Miami, Palm Beach County, Florida; and

**WHEREAS**, the Grantee has requested permission to construct, use, maintain, and remove a dock in, on, across, over, and under a portion of the lands identified as Tract No. 524, Section 6, Township 41 South, Range 43 East, Palm Beach County, Florida. The area comprising 0.02 acres, more or less, is shown in red on Exhibit "A" attached hereto and made a part hereof.

**NOW THEREFORE**, this consent is granted and accepted under the following conditions:

1. That it is understood that this consent is effective only insofar as the property rights of the Government in the land to be occupied are concerned, and that it does not relieve the Grantee from the necessity of obtaining grants from the owners of the fee and/or other interests, therein, nor does it obviate the requirement that the Grantee obtain State or local assent required by law for the activity authorized herein.
2. That any proposed improvements or use authorized herein shall not be commenced until appropriate rights shall have been

obtained by the Grantee from the record owners and encumbrancers of the fee title to the lands involved, or until the Grantee has obtained all Federal, State, or local permits required by law.

3. That the proposed improvements or use authorized herein shall be consistent with the terms and conditions of this consent; and that any improvements or use not specifically identified and authorized shall constitute a violation of the terms and conditions of this consent which may result in a revocation of this consent and in the institution of such legal proceedings as the Government may consider appropriate, whether or not this consent has been revoked or modified.

4. That the exercise of the privileges hereby consented to shall be without cost or expense to the Government and under the supervision of and subject to the approval of the said officer having immediate jurisdiction over the property and subject to such regulations as he may from time to time prescribe, including, but not limited to, the specific conditions, requirements, and specifications set forth in paragraph 14 below.

5. That the Grantee shall supervise and maintain the said improvements and cause it to be inspected at reasonable intervals, and shall immediately repair any damage found therein as a result of such inspection, or when requested by said officer to repair any defects. Upon completion of the installation of said improvements or the making of any repairs thereto, the premises shall be restored immediately by the Grantee, at the Grantee's own expense, to the same condition as that in which they existed prior to the commencement of such work, to the satisfaction of said officer.

6. That any property of the Government damaged or destroyed by the Grantee incident to the exercise of the privileges herein granted shall be promptly repaired or replaced by the Grantee to the satisfaction of the said officer, or in lieu of such repair or replacement, the Grantee shall, if so required by said officer and at his option, pay to the Government an amount sufficient to compensate for the loss sustained by the Government by reason of damage to or destruction of Government property.

7. That the Government shall not be responsible for damages to the property or injuries to persons which may arise from or be incident to the exercise of the privileges herein granted, or for damages to the property of the Grantee, or for damages to the property or injuries to the person of the Grantee, or the persons of Grantee's officers, agents, servants, or employees, or others

who may be on said premises at the invitation of the Grantee or the invitation of one of them, arising from Governmental activities on or in the vicinity of the said premises, and the Grantee shall hold the Government harmless from any and all claims to the extent allowed by law.

8. That the Government shall in no case be liable for any damage, either hidden or known, to any improvements herein authorized which may be caused by any action of the Government, under the rights obtained in its easements, or that may result from the future operations undertaken by the Government, and no claim or right to compensation shall accrue from such damage, and if further operations of the Government require the alteration or removal of any improvements herein authorized, the Grantee shall, upon due notice, from said officer, alter or remove said improvements without expense to the Government and subject to the supervision and approval of the said officer and no claim for damages shall be made against the Government on account of such alterations or removal.

9. That construction and/or operation, maintenance, and use of any improvements incident to the exercise of the privileges herein granted shall be in such a manner as not to conflict with the rights of the Government, nor to interfere with the operations by the Government under such rights nor to endanger lives and safety of the public.

10. That this consent may be terminated by the Government or said officer upon reasonable notice to the Grantee if the Government or said officer shall determine that any improvements or use to which consent is herein granted interferes with the use of said land or any part thereof by the Government, and this consent may be annulled and forfeited by the declaration of the Government or said officer for failure to comply with any or all of the provisions and conditions of this consent, or for nonuse for a period of two (2) years, or for abandonment.

11. That upon relinquishment, termination, revocation, forfeiture, or annulment of this consent, the Grantee shall vacate the premises, remove all property of the Grantee therefrom, and restore the premises to a condition satisfactory to the said officer. If the Grantee shall fail or neglect to remove the said property and so restore the premises, then at the option of the Government or said officer, the said property shall either become the property of the Government without compensation therefor, or the Government or said officer, may cause it to be

removed, and the premises to be so restored at the expense of the Grantee, and no claim for damages against the Government, or its officer or agents, shall be created by or made on account of such removal and restoration.

12. That the Grantee within the limits of its respective legal powers shall comply with all Federal, interstate, State, and/or local governmental regulations, conditions, or instructions for the protection of the environment and all other matters as they relate to real property interests granted herein.

13. That the Grantee shall not remove or disturb, or cause or permit to be removed or disturbed, any historical, archeological, architectural, or other cultural artifacts, relics, vestiges, remains, or objects of antiquity. In the event such items are discovered on the premises, the Grantee shall immediately notify the District Engineer, Jacksonville District, Post Office Box 4970, Jacksonville, Florida 32232-0019, and the site and the material shall be protected by the Grantee from further disturbance until a professional examination of them can be made or until a clearance to proceed is authorized by the District Engineer.

14. That construction shall be in accordance with the drawings attached hereto and made a part hereof as Exhibit "B" and with Department of the Army Permit No. 2006-01227 (GP-EGR), incorporated herein by reference. That no additional structures shall be constructed waterward of the Government's right-of-way line and that any structures currently within the right-of-way must be removed by the Grantee, at Grantee's expense, if future needs of the Government so require.

15. That this consent may not be transferred to a third party without the prior written notice to the Chief, Real Estate Division, U.S. Army Corps of Engineers, Jacksonville District, Post Office Box 4970, Jacksonville, Florida 32232-0019, and by the transferee's written agreement to comply with and be bound by all the terms and conditions of this consent. In addition, if the Grantee transfers the improvements authorized herein by conveyance of realty, the deed shall reference this consent and the terms and conditions herein and the consent shall be recorded along with the deed in the Registrar of Deeds or with other appropriate official.

This consent is not subject to Title 10, United States Code, Section 2662.

IN WITNESS WHEREOF, I have hereunto set my hand, by authority of the Secretary of the Army, this \_\_\_\_\_ day of \_\_\_\_\_ 2010.

**UNITED STATES OF AMERICA**

BY: \_\_\_\_\_  
JOHN M. BAKER  
Chief, Real Estate Division  
U.S. Army Engineer District  
Jacksonville, Florida

**AGREED TO AND ACCEPTED**

**ATTEST:**

**COUNTY:**

**SHARON R. BOCK  
CLERK & COMPTROLLER**

**PALM BEACH COUNTY, FLORIDA  
BY ITS BOARD OF COUNTY  
COMMISSIONERS**

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Karen T. Marcus, Chair

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

APPROVED AS TO TERMS AND  
CONDITIONS

By: \_\_\_\_\_  
County Attorney

By: Kurt A. My Wolf  
Department Director

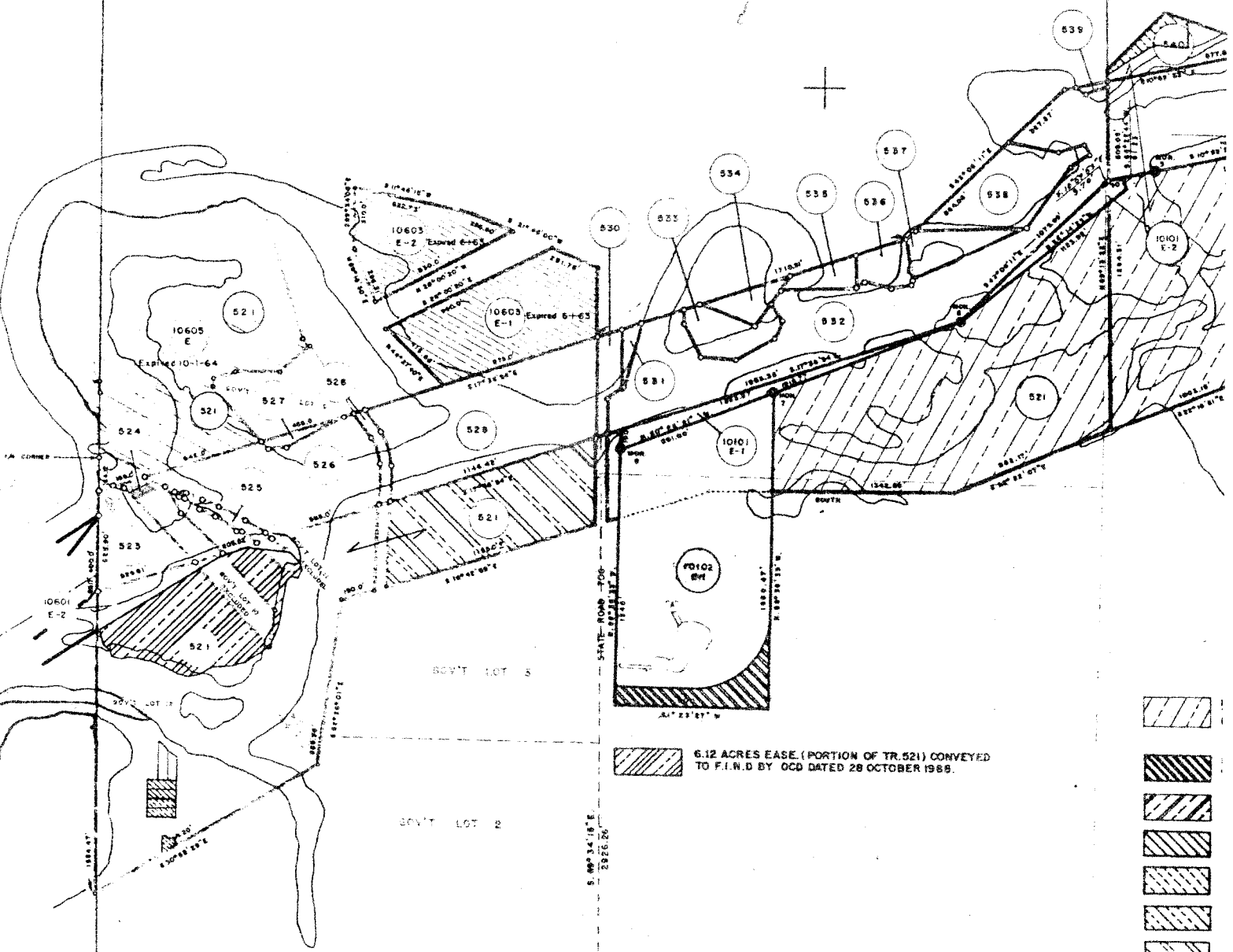
**CERTIFICATE OF AUTHORITY**


I, \_\_\_\_\_, certify that I am the \_\_\_\_\_ of the Board of County Commissioners, Palm Beach County, Florida, that \_\_\_\_\_ who signed the foregoing instrument on behalf of the grantee was then \_\_\_\_\_ of Palm Beach County Board of County Commissioners. I further certify that the said officer was acting within the scope of powers delegated to this officer by the governing body of the grantee in executing said instrument.




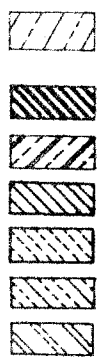
32 5  
31 6

5 8  
6 7



 6.12 ACRES EASE (PORTION OF TR. 521) CONVEYED TO F.I.N.D. BY OCD DATED 28 OCTOBER 1988.

 2.40 AC (PORTION OF TR. 521) CONVEYED TO T.I.F. BY OCD. EID. 2-16-84. 51.00 AC RECOVERED IN TR. 10605E.



31 6  
36 1  
TWP. 40 S  
TWP. 41 S

JUPITER

FLORIDA EAST COAST RAILROAD  
STATE ROAD 111

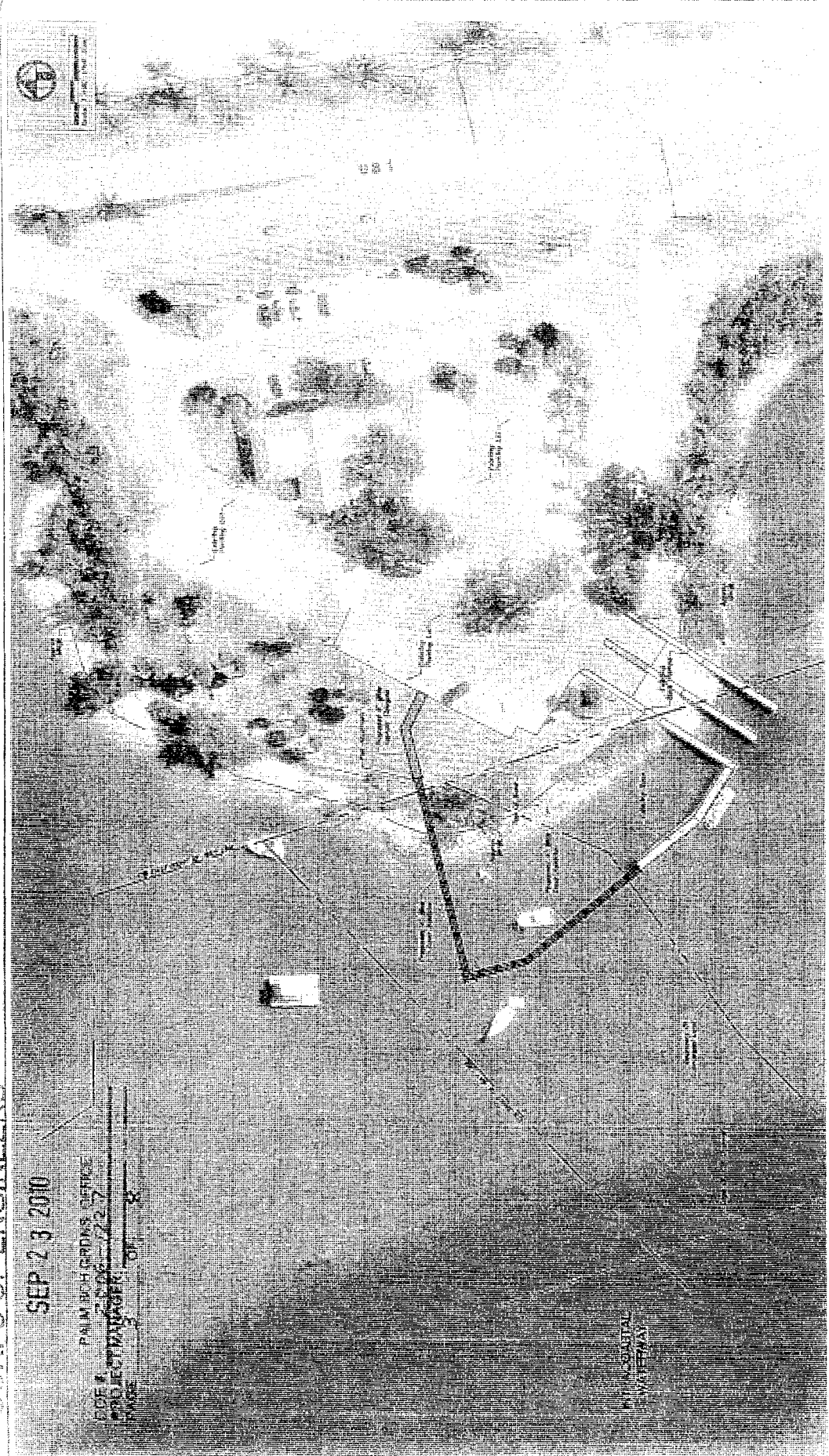
848,000.00

EXHIBIT "A"

US ARMY  
CORPS OF ENGINEERS

SEP 23 2010

PALEMBANG OFFICE  
PROJECT NUMBER: 0227  
PAGE 3 OF 8



|                                                                                                                                                                                                 |      |             |             |  |  |  |  |  |  |                                  |                                                                                                                                  |                                       |                         |                                                                                                                                                                                                       |                                                                                                                                                        |                                                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------------|-------------|--|--|--|--|--|--|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| <p>REVISIONS</p> <table border="1"> <tr> <td>NO.</td> <td>DATE</td> <td>DESCRIPTION</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </table> | NO.  | DATE        | DESCRIPTION |  |  |  |  |  |  | <p>APPROVED BY:</p> <p>DATE:</p> | <p>PROJECT NUMBER: 0227</p> <p>DATE: 09/23/10</p> <p>PROJECT NAME: BURT REYNOLDS PARK DOCK EXTENSION</p> <p>SHEET NO: 3 OF 8</p> | <p>US ARMY<br/>CORPS OF ENGINEERS</p> | <p>PALEMBANG OFFICE</p> | <p>ENGINEERS ARCHITECTS PLANNERS</p> <p>3100 HOWLAND BLVD SUITE 211<br/>400 S.W. 4th Ave. 3rd Fl.<br/>MIAMI BEACH, FL 33134<br/>TEL: 305.674.3370<br/>FAX: 305.674.3371<br/>WWW.CORPSCASTELLO.COM</p> | <p>PALM BEACH COUNTY<br/>FACILITIES DEVELOPMENT &amp; OPERATIONS<br/>Parks and recreation department<br/>1897 PALM BEACH, FL 33411 - (561)353-0200</p> | <p>BURT REYNOLDS PARK<br/>DOCK EXTENSION<br/>SITE PLAN</p> |
| NO.                                                                                                                                                                                             | DATE | DESCRIPTION |             |  |  |  |  |  |  |                                  |                                                                                                                                  |                                       |                         |                                                                                                                                                                                                       |                                                                                                                                                        |                                                            |
|                                                                                                                                                                                                 |      |             |             |  |  |  |  |  |  |                                  |                                                                                                                                  |                                       |                         |                                                                                                                                                                                                       |                                                                                                                                                        |                                                            |
|                                                                                                                                                                                                 |      |             |             |  |  |  |  |  |  |                                  |                                                                                                                                  |                                       |                         |                                                                                                                                                                                                       |                                                                                                                                                        |                                                            |

US ARMY

CORPS OF ENGINEERS

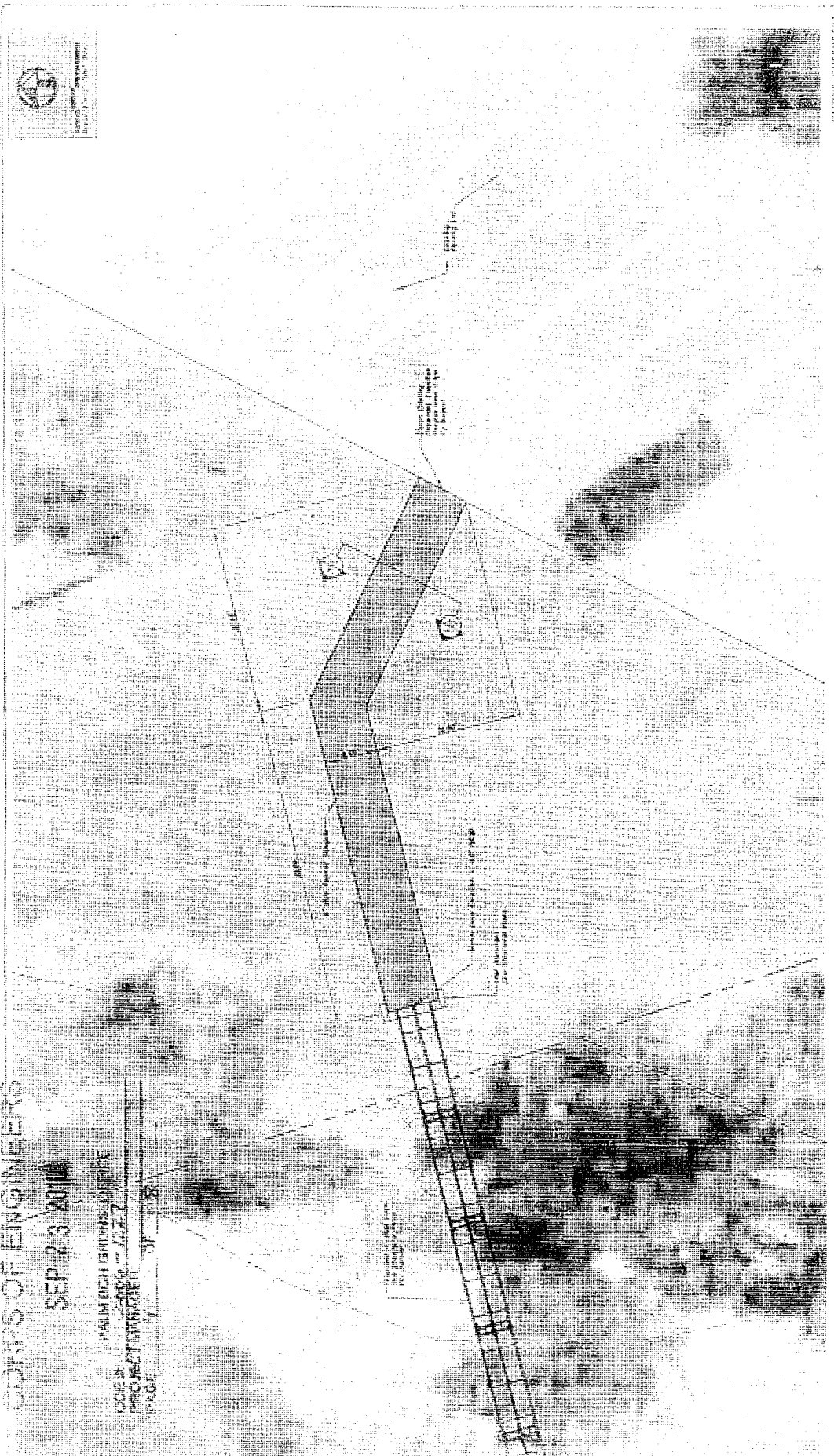
SEP 23 2010

PAUL DUCH ENRIMS, ENRIMS

CODE # 2000 - 1.2.27

PROJECT NUMBER 07

PAGE 8

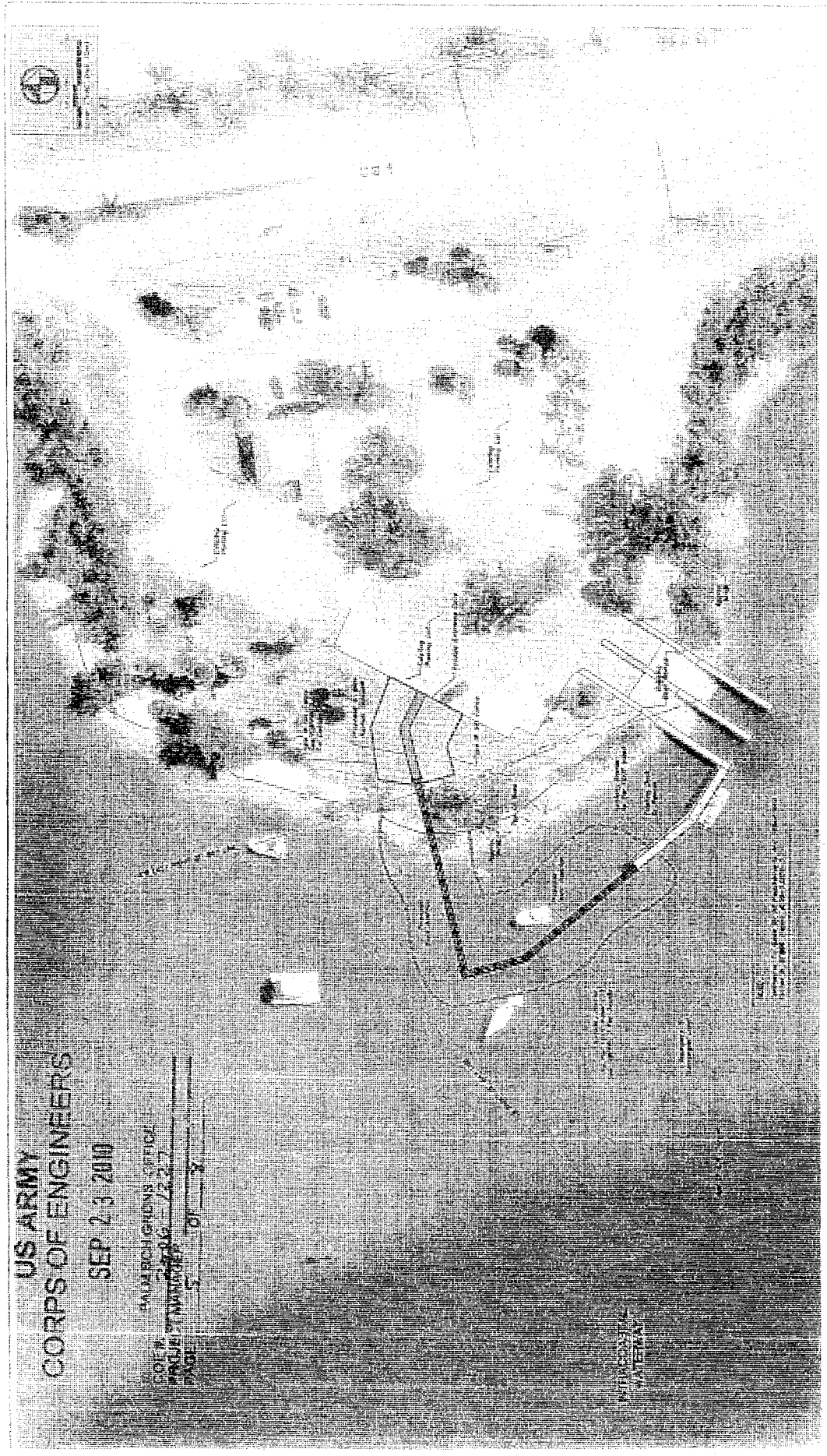


|                |                                                                                                                              |
|----------------|------------------------------------------------------------------------------------------------------------------------------|
| PROJECT NUMBER | 07                                                                                                                           |
| DATE           | SEP 23 2010                                                                                                                  |
| DESIGNED BY    | PAUL DUCH                                                                                                                    |
| CHECKED BY     |                                                                                                                              |
| APPROVED BY    |                                                                                                                              |
| SCALE          |                                                                                                                              |
| TITLE          | MAIN CANAL STRUCTURE & OPERATIONS<br>PROJECT AND PROGRESS COMPLETION<br>PROJECT DATA SHEET TO BE FILL IN (08) (08) (08) (08) |
| PROJECT NUMBER | 07                                                                                                                           |
| DATE           | SEP 23 2010                                                                                                                  |
| DESIGNED BY    | PAUL DUCH                                                                                                                    |
| CHECKED BY     |                                                                                                                              |
| APPROVED BY    |                                                                                                                              |
| SCALE          |                                                                                                                              |
| TITLE          | MAIN CANAL STRUCTURE & OPERATIONS<br>PROJECT AND PROGRESS COMPLETION<br>PROJECT DATA SHEET TO BE FILL IN (08) (08) (08) (08) |

US ARMY  
CORPS OF ENGINEERS

SEP 23 2010

PALEMBANG SERVICE  
PROJECT NUMBER: 2006-1227  
PAGE 5 OF 8



|                                                        |                                  |                                                              |
|--------------------------------------------------------|----------------------------------|--------------------------------------------------------------|
| <p>APPROVED BY:</p> <p>DATE:</p>                       | <p>APPROVED BY:</p> <p>DATE:</p> | <p>APPROVED BY:</p> <p>DATE:</p>                             |
| <p>ENGINEER</p>                                        | <p>ARCHITECT</p>                 | <p>PLANNER</p>                                               |
| <p>PROJECT NUMBER: 2006-1227</p>                       | <p>DATE: 09/23/10</p>            | <p>SCALE: 1" = 100'</p>                                      |
| <p>PROJECT NAME: BURT REYNOLDS PARK DOCK EXTENSION</p> | <p>CLIENT: PALM BEACH COUNTY</p> | <p>DESIGNER: CORTEZ CASTILLA CORRALO ARCHITECTS-PLANNERS</p> |
| <p>PROJECT LOCATION: WEST PALM BEACH, FL 33411</p>     | <p>PROJECT NUMBER: 2006-1227</p> | <p>PROJECT NAME: BURT REYNOLDS PARK DOCK EXTENSION</p>       |

CORTEZ CASTILLA CORRALO ARCHITECTS-PLANNERS  
ENGINEERS ARCHITECTS-PLANNERS  
21001 ABERNETHY BL. SUITE 211  
WEST PALM BEACH, FL 33411  
TEL: 561-832-2222 FAX: 561-832-2223  
P. ARCHITECTS-PLANNERS ENGINEERS ARCHITECTS-PLANNERS

PALM BEACH COUNTY  
FACILITIES DEVELOPMENT & OPERATIONS  
Parks and recreation department  
WEST PALM BEACH, FL 33411 - (561)238-0200

BURT REYNOLDS PARK  
DOCK EXTENSION  
STORM WATER POLLUTION PREVENTION PLAN



US ARMY  
CORPS OF ENGINEERS

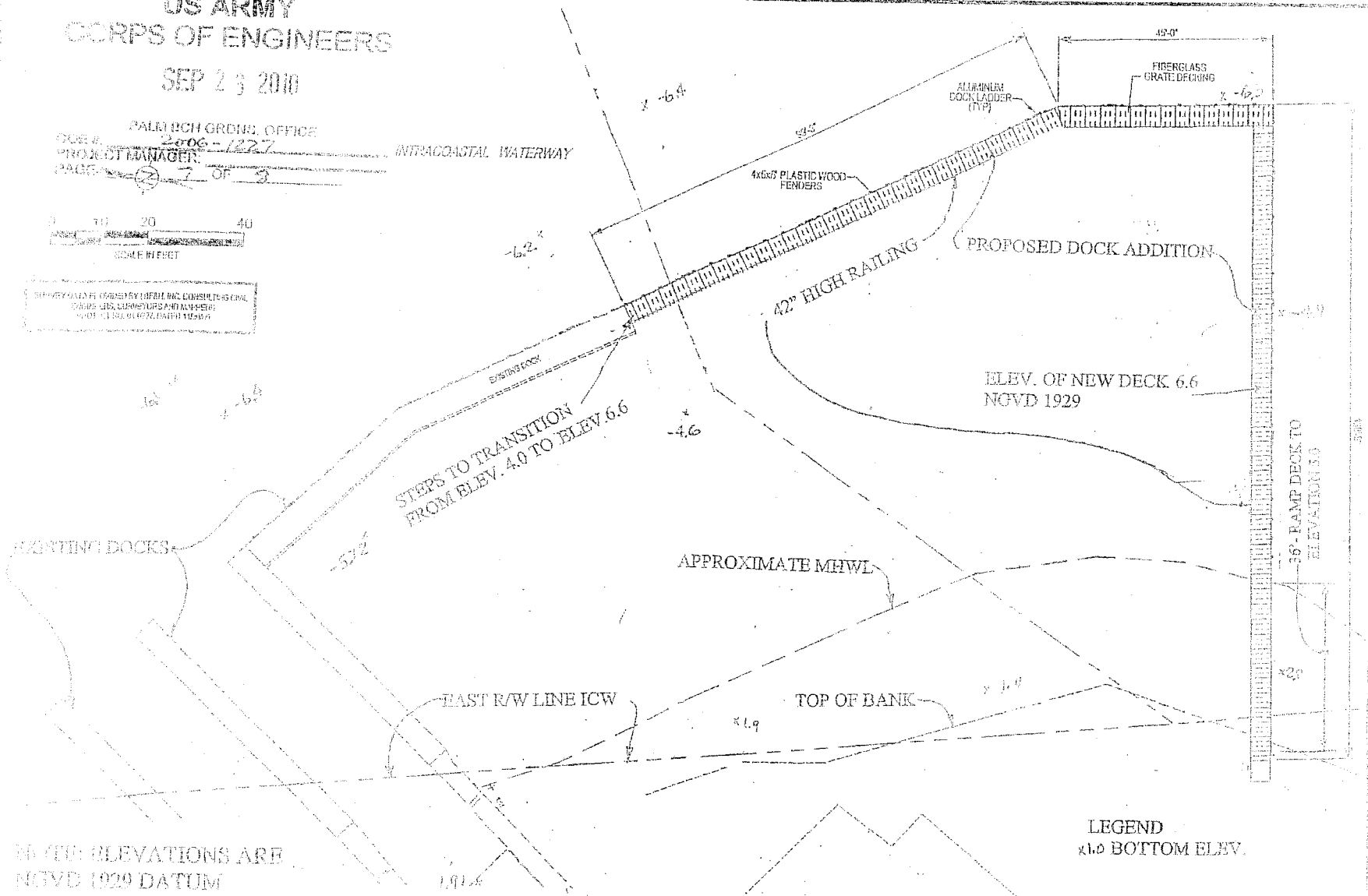
SEP 23 2010

PALM BEACH GROUND OFFICE  
PROJECT NO. 1006-1227  
PROJECT MANAGER  
PAGE 7 OF 8

INTRACOASTAL WATERWAY



PROPERTY DATA PROVIDED BY LOCAL PUBLIC UTILITIES AND  
OTHER AGENCIES AND IS FOR INFORMATION ONLY.  
NO GUARANTEE IS MADE FOR THE ACCURACY OF THIS DATA.



LEGEND  
x1.0 BOTTOM ELEV.

ALL ELEVATIONS ARE  
NGVD 1929 DATUM



**CORZO CASTELLA CARBALLO THOMPSON SALMAN, P.A.**  
ENGINEERS ARCHITECTS-PLANNERS  
2101 POWERLINE RD, SUITE 311  
BOCA RATON, FLORIDA 33463  
(561) 487-3375 1-800-448-0227  
FL REGISTRATIONS: EB0005022 AAC002142

DESIGN BY: RMD  
DRAWN BY: RMD  
CHECKED BY:  
COMPUTER NO.:

**Dixon and Associates  
Engineers, Inc.**  
3600 North Shore Drive  
West Palm Beach, Florida 33407  
Phone (561) 684-1279 Fax: (561) 642-9818  
E-Mail: [dixon@bellanuth.net](mailto:dixon@bellanuth.net)  
Board of Professional Engineers Certificate No. 4085

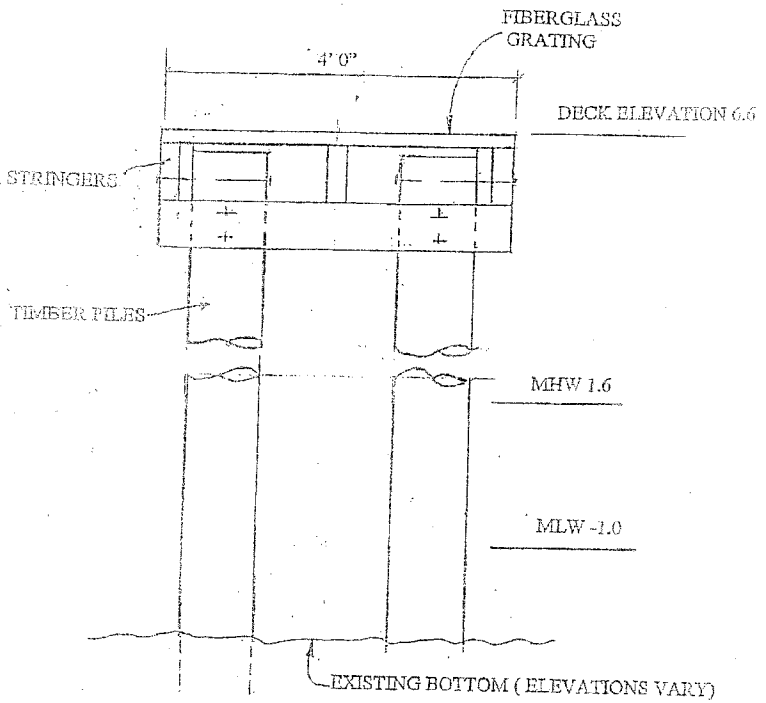
DOCK EXTENSION  
BURT REYNOLDS PARK  
FOR PALM BEACH COUNTY  
PARKS AND RECREATION DEPT.

DATE: 10-27-10  
SCALE: AS SHOWN  
DATE: SEPT 2, 2010  
SHEET  
OF  
DRAWING NO.:

US ARMY  
CORPS OF ENGINEERS

SEP 23 2010

PALM BCH GRDNG. OFFICE  
COE #: 2006-1227  
PROJECT MANAGER:  
PAGE 3 OF 3



TYPICAL SECTION THRU DOCK EXTENSION  
1/2"=1'

NOTE:  
ALL ELEVATIONS ARE NGVD 1929



**CORZO CASTELLA CARBALLO THOMPSON SALMAN, P.A.**  
ENGINEERS ARCHITECTS PLANNERS  
21301 POWERLINE RD, SUITE 311  
BOCA RATON, FLORIDA 33433  
(561) 467-3375 1-800-448-0227  
FL REGISTRATIONS: BB0009022 AAC002142

DESIGN BY: RMD  
DRAWN BY: RMD  
CHECKED BY:  
COMPUTER NO.:

**Dixon and Associates  
Engineers, Inc.**  
3600 North Shore Drive  
West Palm Beach, Florida 33407  
Phone (561) 684-1279 Fax (561) 642-6618  
E-Mail [dixeng@bellsouth.net](mailto:dixeng@bellsouth.net)  
Board of Professional Engineers Certificate No. 4089

DOCK EXTENSION  
BURT REYNOLDS PARK  
FOR PALM BEACH COUNTY  
PARKS AND RECREATION DEPT.

JOB NO. 10-157  
SCALE AS SHOWN  
DATE SEPT 7, 2010  
SHEET  
OF  
DRAWING TITLE

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 01/07/2011

REQUESTED BY: Margaret Jackson

PHONE: 233-0212

PROJECT TITLE: Burt Reynolds Dock Extension

PROJECT NO.:

ORIGINAL CONTRACT/ANNUAL AMOUNT \$300.00

BCC RESOLUTION#/DATE: Feb 1, 2011

CSA/LOA CHANGE ORDER AMOUNT:

CSA/LOA CHANGE ORDER NUMBER:

CONTRACTOR/CONSULTANT NAME: FAO USAED Jacksonville

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Permit processing fee for the Department of the Army (DOA) Consent to Easement to use Corps of Engineers Right-of-Way (Consent) to construct a staging dock extension in the Intracoastal Waterway at Burt Reynolds Park, Jupiter.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? No  
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

|                       |          |
|-----------------------|----------|
| CONSTRUCTION          |          |
| ARCHITECTURE/ENGINEER |          |
| *STAFF COSTS          |          |
| EQUIPMENT/OTHER       | \$300.00 |
| TOTAL                 | \$300.00 |

\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN): \_\_\_\_\_

FUND: 3038 AGENCY: 581 ORG: P702 OBJ: 6505 SUBOBJ:

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: [Signature]

DATE: 1/10/2011

ENCUMBRANCE NUMBER:

Subject to IG fee? No

| FUNDING SOURCE(S)                   |                       |
|-------------------------------------|-----------------------|
| <input checked="" type="checkbox"/> | Bond                  |
| <input type="checkbox"/>            | Impact Fee            |
| <input type="checkbox"/>            | Park Improvement Fund |
| <input type="checkbox"/>            | Ad Valorem            |
| <input type="checkbox"/>            | Other                 |

| BAS APPROVAL                        |                                              |
|-------------------------------------|----------------------------------------------|
| <input checked="" type="checkbox"/> | FULLY FUNDED WITHIN CURRENT BUDGET <u>ck</u> |
| <input type="checkbox"/>            | FULLY FUNDED PENDING BUDGET TRANSFER _____   |

ATTACHMENT #3