



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	<b><u>\$88,328.00</u></b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$88,328.00</u></b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Budget Account No.:** Fund 4001 Agency 720 Org. 2531 Object 4615

Is Item Included in Current Budget? Yes X No     

Reporting Category N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

One time operating expenditure from the user fees and balance brought forward.

**C. Department Fiscal Review:**

Debra M West

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Debra M West 1/13/2011  
OFMB  
1/13/11

Dr. J. Jacob 1/14/11  
Contracts Development and Control  
EJH nos 1/14/11

**B. Legal Sufficiency:**

James M. ... 1/14/2011  
Assistant County Attorney

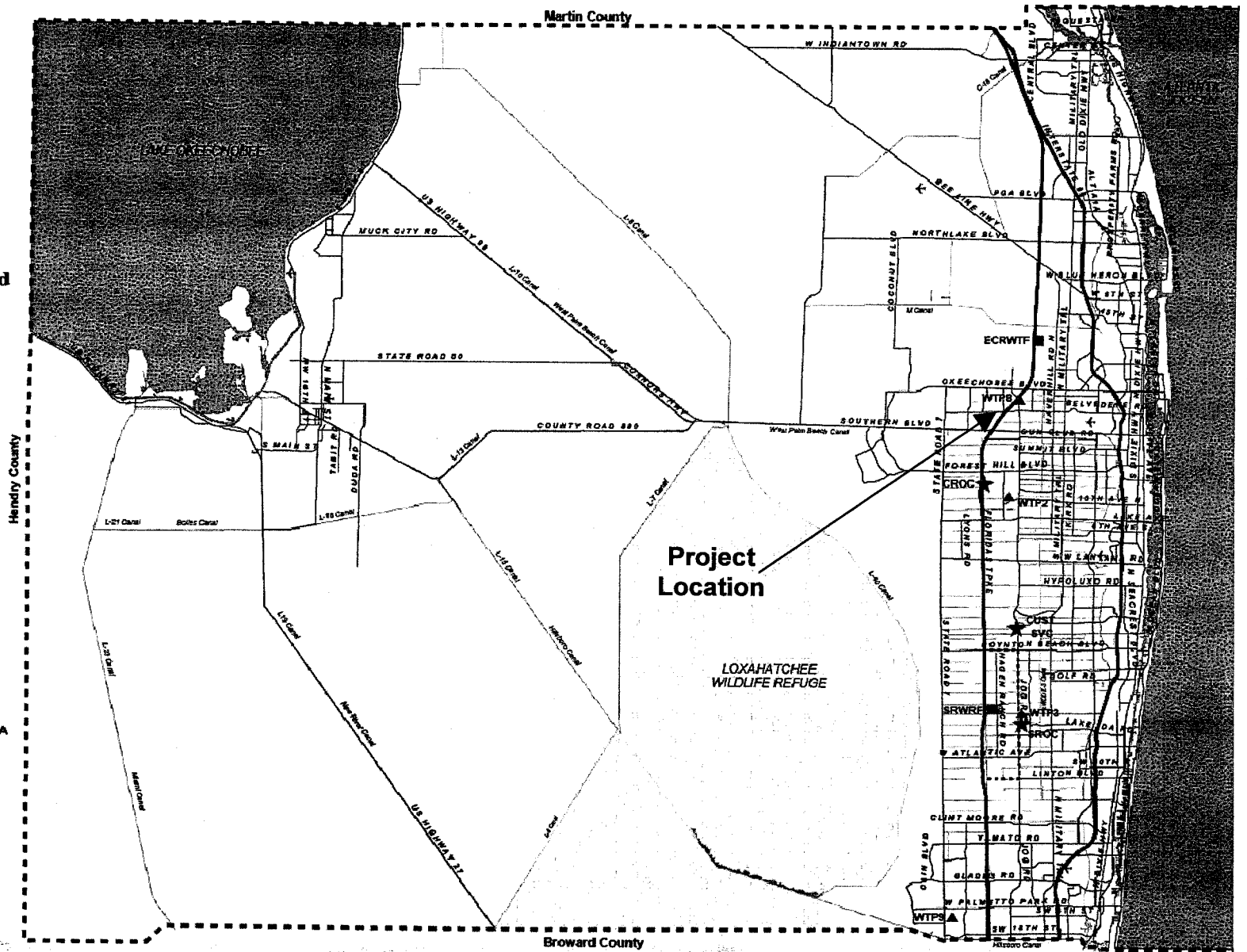
This item complies with current County policies.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director



**Palm Beach County  
Water Utilities  
Department  
Service Area (SA) and  
Major Facilities**



- Legend**
- P.B.C.W.U.D. SA
  - - - MANDATORY RECLAIMED SA
  - - - COUNTY LIMITS
  - ★ Administration
  - Water Reclamation Plant
  - ▲ Water Treatment Plant
  - ⊙ Wetlands



**WORK AUTHORIZATION NO. 33 – SUPPLEMENT 1**

**Project No. WUD 10-066**

**Budget Line Item No. 4001-720-2531-4615**

**Project Title: WTP No. 8 Filter 1 Media Replacement**

**District No.: 2**

**THIS SUPPLEMENT No. 1 to WORK AUTHORIZATION No. 33, to the Contract for Optimization and Improvements Design-Build Services dated December 16, 2008 with an effective date of December 16, 2008 (Optimization and Improvements Design-Build Contract R2008-2323), by and between Palm Beach County and the Design-Build Entity identified herein, is for the Construction Services described in Item 3 of this Authorization. The Contract provides for 75% SBE participation overall. This Work Authorization includes 86.38% overall participation. The cumulative SBE participation, including this authorization is 75.21% overall.**

1. **DESIGN-BUILD ENTITY: Globaltech, Inc.**
2. **ADDRESS: 1075 Broken Sound Pkwy NW, Suite 103, Boca Raton, FL 33487**
3. **Description of Services to be provided by the Design-Build Entity:**

**Work Authorization 33 was approved by Palm Beach County on July 28, 2010 and provided for the replacement of filter media for Filter Nos. 2 and 3. This Supplement 1 to Work Authorization 33 will provide for similar replacement services to Filter No. 1 at Water Treatment Plant (WTP) 8. The existing media (anthracite, sand, and gravel) for the filter will be removed and new media will be installed. The underdrain orifice holes for each filter shall be drilled out and inspected for damage. The underdrain is not anticipated to be repaired or replaced under this project.**

**See EXHIBIT "A".**

4. **Services completed by the Design-Build Entity to date:**  
**See EXHIBIT "B" and "C".**
5. **Design-Build Entity shall begin work promptly on the requested services.**
6. **The compensation to be paid to the Design-Build Entity for providing the requested services shall be:**
  - A. **Computation of time charges plus expenses, not to exceed \$ N/A**
  - B. **Fixed price of \$88,328**

**PROJECT NO. WUD 10-066**

**AUTHORIZATION NO. 33.1**

7. This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Design-Build Entity, the Design-Build Entity shall be compensated for all services performed through the date of termination, together with reimbursable expenses (if applicable) then due.
8. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated 12/16/08 with an effective date of 12/16/08 remain in full force and effect.



IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, has made and executed this Contract on behalf of the said County and caused the seal of the said County to be affixed hereto, and the Design-Build Entity has hereunto set his hand and seal the day and year written. The Design-Build Entity represents that it is authorized to execute this contract on behalf of itself and its Surety.

ATTEST:

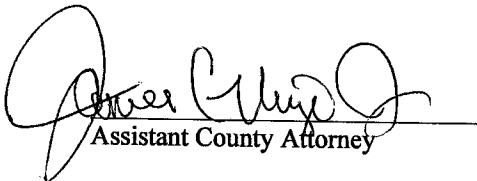
SHARON R. BOCK  
CLERK AND COMPTROLLER

PALM BEACH COUNTY, FLORIDA, A POLITICAL  
SUBDIVISION OF THE STATE OF FLORIDA  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Karen Marcus, Chair

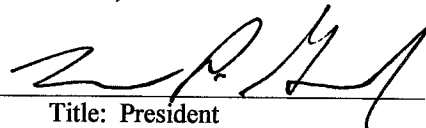
APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY


APPROVED AS TO TERMS AND  
CONDITIONS

  
Assistant County Attorney

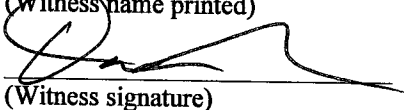
  
Bevin A. Beudet, Director  
Water Utilities Department

GLOBATECH, INC.

By:   
Title: President  
Florida  
(Insert state of corporation)

  
(Witness signature)

Richard D. Olson  
(Witness name printed)

  
(Witness signature)

David Schuman  
(Witness name printed)

December 8, 2010  
(Date of execution)

1075 Broken Sound Pkwy NW, Suite 103  
(Design-Build Entity's Official Address)

Boca Raton, FL 33487  
(Design-Build Entity's City, State, Zip Code)

(Corporate Seal)

**EXHIBIT A**  
**WORK AUTHORIZATION NO. 33 – SUPPLEMENT 1**  
**PALM BEACH COUNTY WATER UTILITIES DEPARTMENT**  
**DESIGN-BUILD SERVICES**  
**SCOPE OF WORK**  
**FOR**  
**WTP NO. 8 FILTER 1 MEDIA REPLACEMENT**

**INTRODUCTION**

Palm Beach County (COUNTY) entered into an agreement entitled Contract for Optimization and Improvements Design-Build Services - Palm Beach County Utilities Department Project No. WUD 08-078 (CONTRACT) with Globaltech, Inc. (DESIGN-BUILD ENTITY) to provide design-build services for various general activities on (Reference Document R2008-2323). This Work Authorization will be performed under that CONTRACT. This project will be constructed in accordance with the Palm Beach County Water Utilities Department Manual of Minimum Engineering Standards.

**SCOPE OF SERVICES**

Work Authorization (WA) 33 was approved on July 28, 2010, to replace the media in Filters 2 and 3 at WTP 8. This project supplements the original project by adding Filter No. 1 to the scope of work. Under this Work Authorization Supplement, the existing filter media (anthracite, sand, and gravel) from Filter 1 will be removed and replaced with new media. New filter media will be purchased based on the specification of the existing filter media used in WA-33.

Because the media is being replaced in kind, no building department permit, health department permit, or record drawings are anticipated to be required. Following installation of the media, the each filter will be disinfected and bacteriologically tested with the assistance of the County.

**Description of Services**

**Task 1 – Administrative and Design Services**

1. Prepare update to original construction schedule to include as a minimum; site mobilization, detailed construction activities, scheduled shut downs and durations, equipment/material delivery times, coordination with other work being performed on the Filter 1 basins, testing, and startup and commissioning.
2. Schedule meetings, inspections, and testing with County staff.
3. Prepare submittal for County review of filter media.

**Task 2 – Construction Services**

1. Establish staging areas with County staff and plant superintendent at site; mobilize to facilities.

2. Purchase new media. Coordinate delivery and storage of new filter media.
3. Temporarily remove portions of the existing screen to provide access to filters.
4. Remove the existing gravel, sand, and anthracite by vacuuming the media out with a Vacuum Truck. Removed media will be transported on site to the existing sludge storage area. The County shall be responsible for the ultimate disposal of the used filter media.
5. Inspect filter walls and underdrain for damage. Report any notable damage to the County.
6. Pressure wash each filter bay.
7. Drill out the filter underdrain holes as required.
8. Inspect the diagonal cross section of underdrain with endoscope for both bays of Filter 1. Report any significant accumulation of sludge in the underdrain to the County.
9. With the County's assistance, perform a low level backwash to confirm proper backwash flow pattern from the underdrain.
10. Coordinate work with Southland Painting Corporation for the coating of the filter basin.
11. Install new replacement media in layers consistent with proper media installation techniques. County is to provide operation staff to backwash media layers as required.
12. Remove metal plates used for work platforms over flumes. Replace screen removed for filter access.

#### Task 3 – Commissioning Services

1. Disinfect filter media as required to place back in service.
2. County staff shall provide bacteriological testing for the filters. Filters must be bacteriologically clean for two consecutive days before placing into service.

#### ASSUMPTIONS

1. County will make available all existing record drawings, submittals, equipment cut sheets, and programming/SCADA interface information as may be required to coordinate and complete this scope of services.
2. County and County's Consultant will review all submittals and provide comments within one calendar week and notify Globaltech of status.
3. Liquidated Damages may be assessed at a rate of \$500 per day up to Substantial Completion and \$250 per day from Substantial Completion until Final Completion.
4. No record drawings will be required.
5. No building or health department permits will be required.
6. County will conduct bacteriological test analysis.
7. The County will provide operation staff to assist the draining/filling and backwashing of the filter with water as necessary for the removal and installation of media.
8. The repair or replacement of the underdrain is outside the scope of this project.



9. Project does not require bonding.
10. Southland Painting Corporation shall complete under a separate contract with Palm Beach County all work within 4 weeks from the time that the filter is emptied.
11. No painting or sealing services are provided in this contract.
12. The County will repair/replace filter surface sweeps as needed.
13. An allowance of \$5,000 has been included in this Work Authorization.

#### **COMPENSATION**

Compensation for Work Authorization No. 33 – Supplement 1 will not exceed the Lump Sum Amount (inclusive of allowances) of \$88,328. The total budget for Work Authorization 33 will now become \$269,128.00 (inclusive of allowances).

#### **SCHEDULE**

The milestone completion schedule is provided in Attachment B. A detailed construction activity schedule will be provided under Task 1.1 of this WA.

#### **M/WBE PARTICIPATION**

As prescribed under Section 7.5 of the CONTRACT, M/WBE participation is included in Attachment C under this Authorization. Schedule 1 to Attachment C defines the M/WBE participation.

**ATTACHMENT – A**

**Budget Summary**

**ATTACHMENT – B**

**Project Schedule**

**ATTACHMENT – C**

**SBE Schedules 1&2**

**ATTACHMENT – D**

**Location Map**

**ATTACHMENT - A (Project Construction)**  
**WA 33 - WTP 8 Filter 2 Media Replacement - Phase 2**  
**Budget Summary**

CSI Division	Task Description	Labor Classification and Hourly Rate						Total Labor	Materials	*Sub-Contractor Services	Sub-Contractor
		PRO6	PRO6	PRO6	NEO4	NEO2	Office				
		\$63.00	\$42.00	\$36.75	\$25.20	\$18.90	\$21.00				
1a	Temporary Facilities										
	Container Rental							\$0.00	\$125.00		
	Sanitary							\$0.00	\$70.00		
	Jobite Supplies/Misc							\$0.00	\$100.00		
	Waste Hauling							\$0.00	\$175.00		
	Subtotal Div 1a	0	0	0	0	0	0	\$0.00	\$470.00	\$0.00	
1b	General Conditions										
	Submittals							\$0.00			
	Permits							\$0.00			
	Construction PM		30				4	\$1,344.00	\$0.43		
	Site Visits/Reveals		8					\$336.00			
	Startup		4	4				\$315.00			
	Punchout				12		12	\$667.80			
	Scheduling		8				2	\$378.00			
	Subtotal Div 1b	0	50	16	0	12	6	\$3,040.80	\$0.43	\$0.00	
2	Sitework/Staging										
	Site Staging/Mobilize							\$0.00			
	Cleanup							\$0.00			
	Subtotal Div 2	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
4	Concrete										
	Subtotal Div 4	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
5	Miscellaneous Metals/Supp/Fstrns										
	Subtotal Div 5	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
9	Finishes										
	Subtotal Div 9	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
10	Signage										
	Subtotal Div 10	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
11	Equipment										
	Screen Removal		0	0			0	\$0.00			
	Media Removal		4	40			4	\$1,722.00		\$12,025.00	Shenandoah
	Disposal of Media				8			\$201.60			
	Pressure Wash Filter		4		4	4	2	\$386.40	\$100.00		
	Drill out underdrain holes		8		8	8		\$688.80	\$200.00		
	Scope underdrain		0		0			\$0.00	\$0.00		
	Set Elevations		8		8	8		\$688.80			
	Vacuum Filter				4	4		\$178.40			
	Install Gravel, Sand, Antracite		12	16	50	200	200	\$12,253.50	\$24,500.00		
	Disinfect Media		4		8		8	\$987.20	\$200.00		
	Reinstall Screen			4	8		8	\$630.00	\$150.00		
	Combination						2	\$42.00	\$1,500.00		
	Lull						2	\$42.00	\$3,200.00		
	Miscellaneous Tools/Consumables						2	\$42.00	\$250.23		
	Subtotal Div 11	16	44	106	232	232	28	\$17,570.70	\$30,100.23	\$12,025.00	
13	I&C										
	Subtotal Div 13	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
15	Mechanical										
	Subtotal Div 15	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
16	Electrical										
	Subtotal Div 16	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
	<b>SUBTOTALS:</b>							<b>\$20,811.50</b>	<b>\$30,570.88</b>	<b>\$12,025.00</b>	
	Labor @ Markup (1.38x1.084x1.15)							\$34,944.24			
	Materials @ Markup (1.15)								\$35,166.25		
	Subcontract Services @ Markup (1.1)									\$13,227.50	
	<b>PROJECT SUBTOTAL PHASE 3</b>									<b>\$68,328.00</b>	
	PBC WUD Phase 3 Allowance									\$5,000.00	
	<b>Phase 3 Total</b>									<b>\$73,328.00</b>	
	<b>PROJECT SUBTOTAL PHASE 1 and 2</b> Including allowance (Previously Approved)									<b>\$180,800.00</b>	
	<b>PROJECT TOTAL:</b>									<b>\$254,128.00</b>	

## ATTACHMENT - B

### PROJECT SCHEDULE

#### SCHEDULE

The completion dates for this work will be as follows.

<u>Services</u>	<u>Substantial Completion <sup>(1)</sup></u>	<u>Final Completion <sup>(1)</sup></u>
Construction (Filter 1 – Phase 3)	120 days from NTP	30 days from Phase 3 Substantial Completion

<sup>(1)</sup> *Contingent upon delivery of specified filter media.*





## EXHIBIT - B

### AUTHORIZATION STATUS REPORT December 8, 2010 (CONTINUED)

#### SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
	<b>CONSULTANT SERVICE AUTHORIZATIONS</b>					
CSA-1	Beeline Rechloramination Facility	Approved	\$87,871.00	12/17/2008	09-006	GT 08-20-140
CSA-2	Mangonia Park Elevated Tank Repair/Replacement Phase 1	Approved	\$35,364.00	12/17/2008	09-032	GT 08-20-141
CSA-3	WTP 10 Membrane Improvements	Approved	\$48,716.00	12/17/2008	08-074	GT 08-20-142
CSA-4	South Bay Regional Pump Station	Approved	\$49,664.00	3/17/2009	09-041	GT 09-20-151
CSA-5	Pahokee WWTP MCC Replacement	Approved	\$49,048.00	3/17/2009	09-039	GT 09-20-152
CSA-6	Belle Glade WWTP Grit Removal	Approved	\$32,698.00	3/17/2009	09-040	GT 09-20-153
CSA-7	Lift Station 5229 Evaluation	Approved	\$30,689.00	3/12/2010	10-032	GT 10-20-186
CSA-8	WTP 3 / SROC DIW Blending	Approved	\$48,858.00	2/14/2010	09-059	GT 10-20-184
CSA-8.1	WTP 3 / SROC DIW Blending - Supplement 1	Approved	\$47,070.00	10/05/2010	09-059	GT 10-20-184
CSA-9	Pahokee WWTP NaOCl Preliminary Dsgn Report	Pending				
CSA-10	West Canal Street South Belle Glade Water Main	Approved	\$22,000.00	9/28/2010	11-007	GT 10-20-202
CSA-11	WTP 2 Contact Basin Transfer Pump Station	Pending				
	Total CSAs		\$431,978.00			

## EXHIBIT - B

### AUTHORIZATION STATUS REPORT December 8, 2010 (CONTINUED)

#### SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
	<b>Work Authorizations</b>					
WA-1	WTP 3, 9, & SRWRF Hypochlorite I&C Improvements	Approved	\$198,732.00	12/17/2008	08-059	GT 08-20-143
WA-2	WTP 2 SCADA Tower	Approved	\$76,200.00	3/17/2009	08-071	GT 09-20-148
WA-2.1	WTP 2 SCADA Tower Supplement 1	Approved	\$4,599.00	8/3/2009	08-071	GT 09-20-148
WA-2.2	WTP 2 SCADA Tower Supplement 2	Approved	\$2,373.00	9/21/2009	08-071	GT 09-20-148
WA-3	WTP 2 Hypochlorite Improvements	Approved	\$66,887.00	3/10/2009	09-035	GT 09-20-149
WA-4	South Bay Regional WW Pump Station	Approved	\$550,336.00	8/18/2009	09-041	GT 09-20-168
WA-4.1	South Bay Pump Station - Supplement 1	Approved	\$0.00	9/14/2010	09-041	GT 09-20-168
WA-5	Pahokee WWTP MCC Replacement	Approved	\$192,625.00	5/06/2009	09-039	GT 09-20-155
WA-6	Belle Glade WWTP Grit Removal	Approved	\$235,567.00	9/15/2009	09-040	GT 09-20-171
WA-7	Lake Region Hypochlorite Improvements	Approved	\$137,559.00	7/8/2009	03-169	GT 09-20-167
WA-8	WTP 8 Hypochlorite Improvements	Approved	\$116,443.00	12/16/2009	09-005	GT 09-20-183
WA-9	WTP Wellfield Recharge - Riverbridge	Pending			05-072	
WA-10	WTP 10 Membrane Improvements	Approved	\$278,654.00	6/16/2009	08-074	GT 09-20-164
WA-11	Southwest Boca Diversion Pump Stations	Approved	\$164,056.00	8/19/2009	04-218	GT 09-20-172
WA-11.1	SW Boca Diversion PS - Supplement 1	Approved	\$0.00	9/14/2010	04-218	GT 09-20-172
WA-12	WTP 2 Backwash Pump Station	Approved	\$190,000.00	4/28/2009	07-134	GT 09-20-156
WA-12.1	WTP 2 Backwash Pump Station - Supplement 1	Approved	\$9,338.00		07-134	GT 09-20-156
WA-12.2	WTP 2 Backwash Pump Station - Supplement 2	Approved	\$21,339.00	2/17/10	07-134	GT 09-20-156
WA-12.3	WTP 2 Backwash Pump Station - Supplement 3	Approved	\$63,093.00	2/25/10	07-134	GT 09-20-156
WA-13	Beeline Rechloramination Facility - Phase 1	Approved	\$194,500.00	2/18/2009	09-006	GT 09-20-147
WA-14	Mangonia Park Elevated Tank	Approved	\$427,636.00	4/7/2009	09-032	GT 09-20-157
WA-15	Hillsboro Wells Level Transmitter Wiring	Approved	\$36,751.00	6/16/2009	09-064	GT 09-20-165
WA-16	Beeline CDC Line Stop at Innovation Drive	Approved	\$13,379.20	4/1/2009	08-083	GT 09-20-154
WA-16.1	Electrical Service for KOB Lift Station	Approved	\$12,182.00	5/20/2009	08-083	GT 09-20-158
WA-17	WTP 3 - Ammonia Piping Modifications	Approved	\$10,207.00	6/16/2009	09-063	GT 09-20-163
WA-18	WTP 10 Train B Membrane Replacement	Approved	\$15,615.00	6/16/2009	09-062	GT 09-20-166
WA-19	WTP 10 Train A Membrane Replacement	Approved	\$14,023.00	9/24/2009	09-077	GT 09-20-174
WA-20	WTP 8 Ferric Chloride System	Approved	\$352,365.00	11/17/2009	07-114	GT 09-20-175
WA-20.1	WTP 8 Ferric Chloride System - Supplement 1	Pending			07-114	GT 09-20-175
WA-21	Lift Station 5229 Improvements	Pending				
WA-22	Belle Glade Hypochlorite Improvements	Pending				
WA-23	Pahokee Hypochlorite Improvements	Pending				
WA-24	Belle Glade DIW MIT	Approved	\$47,637.00	3/25/2010	10-001	GT 10-20-188
WA-25	WTP 3 Ground Water Rule Improvements	Pending				
WA-26	WTP 9 Ground Water Rule Improvements	Pending				
WA-27	WTP 8 Ground Water Rule Improvements	Pending				
WA-28	WTP 11 Ground Water Rule Improvemente	Pending				
WA-29	Belle Glade Deep Injection Well	Pending				
WA-30	WTP 3 Acid Piping Replacement	Approved	\$59,432.00	5/3/2010	10-043	GT 10-20-193
WA-31	WTP 2 Ground Water Rule Improvements	Approved	\$89,389.00	4/22/2010	10-033	GT 10-20-190
WA-32	WTP 3 Degassifier Permeat Inlet Repair	Approved	\$25,000.00	3/29/2010	10-044	GT 10-20-189
WA-33	WTP 8 Filters 2 & 3 Media Replacement	Approved	\$180,800.00	7/28/2010	10-066	GT 10-20-196
WA-33.1	WTP 8 Filters 1 Media Replacement	Pending	\$88,328.00			
WA-34	WTP 2 Fuel Tank Replacement	Approved	\$99,989.00	8/05/10	10-053	GT 10-20-199
WA-35	WTP 3 Valve Replacement & Degassifier Repair	Approved	\$43,858.00	8/25/10	10-074	GT 10-20-201
WA-36	Distribution System WQ Monitoring Construction	Approved	\$149,995.00	10/06/10	10-072	GT 10-20-213
WA-37	Belle Glade WWTP Digester Stairs	Approved	\$60,982.00	11/22/10	11-048	GT 10-20-220
	Total WAs		\$4,229,869.20			
	Total CSAs + WAs		\$4,661,847.20			



Date: December 8, 2010

## EXHIBIT - C

### AUTHORIZATION STATUS REPORT OPTIMIZATION AND IMPROVEMENTS DESIGN-BUILD CONTRACT

(CONTINUED)

SUMMARY AND STATUS OF  
SBE / MINORITY BUSINESS TRACKING SYSTEM  
WA 33.1 - WTP 8 Filter 1 Media Replacement

	<b>Total</b>
<b>Current Proposal</b>	
Value of Consultant Service Authorization	\$0.00
Value of Work Authorization	\$88,328.00
Value of CSA and WA	\$88,328.00
Value of SBE Minority Letter of Intent	\$76,303.00
Actual Percentages	86.38%
<b>Signed / Approved Authorizations</b>	
Total Value of Approved Consultant Service Authorization	\$431,978.00
Total Value of Approved Work Authorization	\$4,141,541.20
Total Value of CSAs and WAs	\$4,573,519.20
Total Value of SBE Signed Subcontracts	\$3,429,883.20
Actual Percentages	74.99%
<b>Signed Authorizations Plus Current Proposal</b>	
Total Value of Approved CSAs Plus Current CSA Proposal	\$431,978.00
Total Value of Approved WAs Plus Current WA Proposal	\$4,229,869.20
Total Value of Approved and Proposed CSAs and WAs	\$4,661,847.20
Total Value of SBE Subcontracts and Letters of Intent	\$3,506,186.20
Actual Percentages	75.21%
<b>GOAL</b>	<b>75%</b>