

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____
Budget Account No.: Fund Department _____ Unit _____ Rsrc _____
 Program _____
 1226-380-3249-4399
 3900-381-E270-3103
 3900-381-E433-3103

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact

C. Department Fiscal Review:

JH

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

OFMB *N. Diaz 11/12/2011* Contract Development and Control *Dr. J. Garcia 11/13/11*
JB 11/14

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

R2007-1221

AMENDMENT NO. 1
To the
RESTORATION COST-SHARE PROJECT AGREEMENT
Between the
Palm Beach County Board of County Commissioners
AND the
UNITED STATES OF AMERICA
NATURAL RESOURCES CONSERVATION SERVICE (NRCS)

Re: Wetlands Reserve Program
Loxahatchee Slough RCSA
NRCS Contract No. 66-4209-7-77-07
NRCS Contract No. Amended 66-4209-7-77-7A

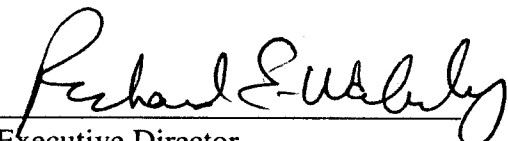
This amends the Restoration Cost -Share Project Agreement between the above parties entered into on July 19, 2007.

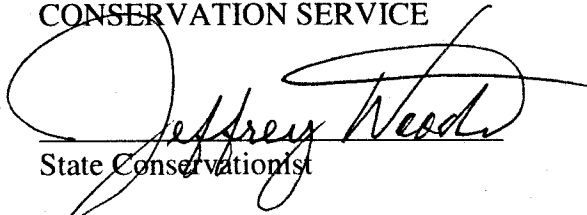
Clause C. 1. is amended to extend the term of the agreement until September 30, 2011.

All other provisions of this Agreement remain unchanged.

**PALM BEACH COUNTY
BOARD OF COUNTY
COMMISSIONERS**


**UNITED STATES
DEPARTMENT OF
NATURAL RESOURCES
CONSERVATION SERVICE**


Executive Director


State Conservationist

Date 9/28/10

Date 9/30/10

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY 
County Attorney

R2007-1222

AMENDMENT NO. 1
To the
RESTORATION COST-SHARE PROJECT AGREEMENT
Between the
Palm Beach County Board of County Commissioners
AND the
UNITED STATES OF AMERICA
NATURAL RESOURCES CONSERVATION SERVICE (NRCS)

Re: Wetlands Reserve Program
Winding Waters RCSA
NRCS Contract No. 66-4209-7-77-06
NRCS Contract No. Amended 66-4209-7-77-6A

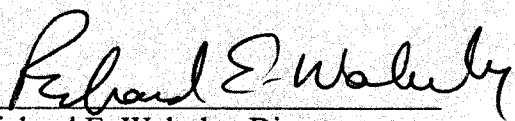
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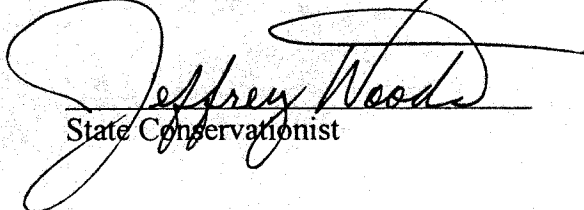
Clause C. 1. is amended to extend the term of the agreement until September 30, 2011.

All other provisions of this Agreement remain unchanged.

**PALM BEACH COUNTY
BOARD OF COUNTY
COMMISSIONERS**


**UNITED STATES
DEPARTMENT OF
NATURAL RESOURCES
CONSERVATION SERVICE**


Richard E. Walesky, Director
Dept. of Environmental Resources Mgmt.


State Conservationist

Date 9/28/10

Date 9/30/10

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY 
County Attorney

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Attachment 3

R2010-1428

**TASK ASSIGNMENT CHANGE ORDER FORM
CONTRACT NO. FWC8135**

Task Assignment Number: AP9 Change Order Number: 1 Date: November 09, 2010

Task Assignment Term: June 23, 2010 to June 30, 2011
 Contractor Name: Palm Beach County
 Contractor's Contract Manager/Telephone: Richard Walesky 561-233-2400
 Contractor's Site Manager/Telephone: Barry Jennings 561-681-3855
 FWC Contract Manager/Telephone: Kat Ethridge
 FWC Site Manager/Telephone: Jackie Smith

Description of Change: Add fluridone (pellets) as a control method for hydrilla verticillata to the Lake Ida and Lake Osborne work plan pages. Work shall be conducted pursuant to details stated on the attached work plan pages. There is no change to fiscal year funding current task assignment amount will be used for work conducted. The Section Leader of the Invasive Plan Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized or reducing the Cost Reimbursement Task Assignment amount.

CHANGE IN TASK AMOUNT

<u>Item</u>	<u>Cost Reimbursement</u>
Original task amount:	\$74,794.00
Task amount prior to this change order:	\$74,794.00
Net increase/(decrease) in task amount:	NA
Task amount with all change orders:	NA

CHANGE IN TASK TERM

Original task completion date:	6/30/2011
Completion date prior to this change:	6/30/2011
Net increase/(decrease) in task period:	NA
Completion date with all change orders:	NA

Change in Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
NA	NA	NA	NA	NA	NA	NA	NA

**Approvals:
Palm Beach County**

**Fish and Wildlife Conservation Commission
Division of Habitat and Species Conservation**

Richard E. Walesky 11/22/10
 Contract Manager(or Designee) Date

Kat Ethridge 11/10/10
 Contract Manager(or Designee) Date

Richard E. Walesky 11/22/10
 Print Name Date

Robert L. Hynes 11/10/10
 Section Leader(or Designee) Date
 Invasive Plant Management Section
 Acting Section Leader

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY [Signature]
 County Attorney

CC: Contract office
 Finance and Budget Office
 Regional Biologist

**Florida Fish and Wildlife Conservation Commission, Chapter 68F-54, F.A.C.
FY 2010-2011 Cooperative Aquatic Plant Control Program - Workplan**



Contractor Area:	Palm Beach County		
Water Body:	Ida, Lake	Water Body Code:	40001
County:	Palm beach	Water Body Acres:	159

Major Water Uses: Fishing, water skiing, jet skiing, recreational boating, wildlife observation

Species of Concern:

Ibis, woodstorks

Management Objectives:

This is a very urbanized lake with large public use. It is part of a canal system which does not allow for use of grass carp. Hydrilla and floating plant levels need to be maintained at the lowest feasible levels.

Plants to be Controlled	Acres to be Added	Approved Acres	Total Acres	Control Method(s)
Hydrilla verticillata	0	30	30	Hydrothol 191, Aquathol Super K, Aquathol K, Fluridone (pellets)
Floating Plants (Eichhornia and Pistia)	0	29	29	Diquat

Other Plants: (requires explanation below)

1) Alternanthera philoxeroides	0	1	1	Glyphosate
2) Colocasia esculenta	0	2	2	Imazamox, 2,4-D (liquid), Diquat, Glyphosate
3) Panicum repens	0	4	4	Glyphosate
4) Phragmites australis	0	1	1	Glyphosate
5) Typha spp.	0	1	1	Glyphosate

Other Plants Explanation

- 1) To prevent alligator weed from expanding into native plant restoration littoral areas along Lake Ida Park and SE shoreline
- 2) To prevent taro from expanding at the mouth of the Lake Worth Drainage District lateral canal on the north end of Lake Ida Park
- 3) To prevent torpedograss from expanding into native plant restoration littoral areas along Lake Ida Park and SE shoreline
- 4) To prevent phragmites from expanding into native restoration littoral areas along Lake Ida Park and SE Shoreline
- 5) To prevent cattails from expanding into native plant restoration littoral areas along Lake Ida Park and SE shoreline

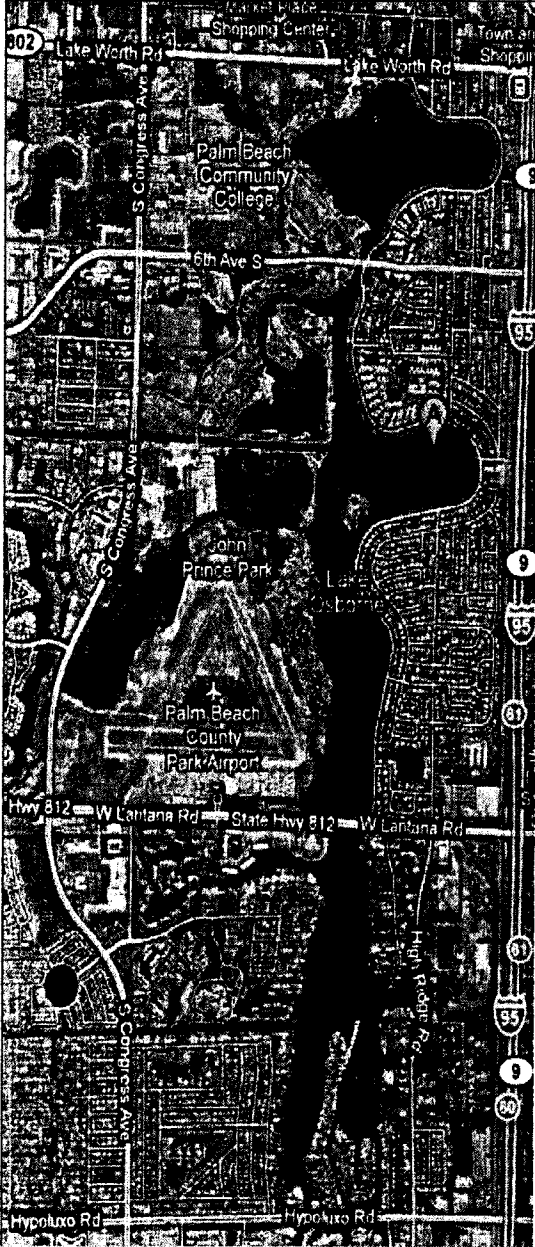
Public Notification Procedures

Signs posted at access points Notices in newspapers Public meetings
 Notices distributed to residents Signal or marker system Other

Comments:

Part of the work will be done by ERM and the other will be completed by the parks dept

Locations of boat ramps, Hydrilla and Other Plants proposed for control.



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**Florida Fish and Wildlife Conservation Commission, Chapter 68F-54, F.A.C.
FY 2010-2011 Cooperative Aquatic Plant Control Program - Workplan**



Contractor Area:	Palm Beach County		
Water Body:	Osborne, Lake	Water Body Code:	40002
County:	Palm beach	Water Body Acres:	356

Major Water Uses: Fishing, water skiing, jet skiing, recreational boating, wildlife observations

Species of Concern:

Ibis, woodstorks

Management Objectives:

This is a very urbanized lake with large local population use. It is part of a larger canal system so grass carp can not be used as a control method. It is important to keep hydrilla and floating plants at lowest feasible levels. There are also large areas of littoral restoration that require work on other plants that may expand into these areas.

Plants to be Controlled	Acres to be Added	Approved Acres	Total Acres	Control Method(s)
Hydrilla verticillata	0	40	40	Hydrothol 191, Aquathol Super K, Aquathol K, Fluridone (pellets)
Floating Plants (Eichhornia and Pistia)	0	70	70	Diquat

Other Plants: (requires explanation below)

1) Alternanthera philoxeroides	0	3	3	Glyphosate
2) Colocasia esculenta	0	3	3	Imazamox, 2,4-D (liquid), Diquat, Glyphosate
3) Ludwigia octovalvis/peruviana	0	1	1	Glyphosate
4) Panicum repens	0	10	10	Glyphosate
5) Phragmites australis	0	3	3	Glyphosate
6) Typha spp.	0	3	3	Glyphosate
7) Urochloa mutica	0	2	2	Glyphosate

Other Plants Explanation

- 1) Prevent alligatorweed from expanding into native plant restoration littoral areas at various John Prince Park shoreline locations
- 2) Prevent taro from expanding at northern and western edge of Crinum Island and the shoreline of John Prince Park
- 3) Prevent primrose willow from expanding into native plant restoration areas at various John Prince Park shoreline locations.
- 4) Prevent torpedograss from expanding into native plant restoration areas at various John Prince Park shoreline locations
- 5) Prevent phragmites from expanding into native plant restoration areas at various John Prince Park shoreline locations.
- 6) Prevent cattails from expanding into native plant restoration areas at various John Prince Park shoreline locations.
- 7) Prevent paragrass from expanding into native plant restoration areas at various John Prince Park shoreline locations.

Public Notification Procedures

Signs posted at access points Notices in newspapers Public meetings
 Notices distributed to residents Signal or marker system Other

Comments:

Part of work to be done by ERM and the other part by parks department.

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