

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 02/15/2011 Consent Regular
 Ordinance Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION
 Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve: (A) A Grant Adjustment Notice from the Florida Department of Law Enforcement, (FDLE) to extend the expiration date from September 30, 2010 to March 31, 2011 for \$98,897; (B) The Fourth Amendment to the Weed and Seed Interlocal Agreement with the City of Delray Beach (R2005-2433), dated December 20, 2005 to extend the Weed and Seed period from September 30, 2009 to March 31, 2011 and to increase the amount of the agreement by an additional \$98,897; (C) Budget Amendment of \$98,897 in the General Fund to establish funds for this program.

SUMMARY: The Criminal Justice Commission recommends the use of \$98,987 from the Recovery Act Edward Byrne Memorial JAG Program for the continuation of "seeding" services and to extend the existing contract period to March 31, 2011. This was originally submitted for the 09-10 fiscal year but due to exigent circumstances it was not approved by all parties until one year later. During this time the CJC, the City of Delray Beach, and FDLE have been working on this approval process. It has now been granted retroactive to October 1, 2009 and extended to March 31, 2011. No match is required. District 7 (GB)

BACKGROUND AND JUSTIFICATION: Since its inception in February 2000, the City of Delray Beach (the City) has supported the Weed and Seed effort. The City, after receiving five years of federal funding totaling over one million dollars, has "graduated" and is no longer eligible for Weed and Seed funding.

The City commits to continuing the effort by funding the law enforcement, community policing, neighborhood restoration, and administrative efforts. The Board of County Commissioners is being asked to approve \$98,987 for "seeding" efforts. "Seeding" efforts consist of a variety of services focusing on the youth in the geographic area that are served through the Safe Haven sites located at Pompey Park, Pine Grove Elementary School, and the Community Center. These sites are located in the heart of the Delray Beach Weed and Seed area. Services include FCAT enhancements, a collaborative re-entry program, community training, support to the Delray Youth Vocational School, After School Karate Programs, Community events, and other miscellaneous services associated with "seeding," and neighborhood improvement.

Attachments:

1. 4th Amendment to the Interlocal Agreement (2 originals)
2. Grant Adjustment Notice from FDLE.
3. Certificate of Insurance for City of Delray Beach
4. Budget Amendment (General Fund)

Recommended by:  2-2-11
 Department Director (Final 1) Date

Approved by:  2/7/11
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

| FISCAL YEAR | 2011 | 2012 | 2013 | 2014 | 2015 |
|--|-----------------------|-------------|-------|-------|-------|
| CAPITAL EXPENDITURES | _____ | _____ | _____ | _____ | _____ |
| OPERATING COSTS | <u>98,897</u> | _____ | _____ | _____ | _____ |
| EXTERNAL REVENUES | <u><98,897></u> | _____ | _____ | _____ | _____ |
| PROGRAM INCOME (County) | _____ | _____ | _____ | _____ | _____ |
| CASH MATCH (County) | _____ | _____ | _____ | _____ | _____ |
| NET FISCAL IMPACT | <u><u>0</u></u> | _____ | _____ | _____ | _____ |
| # OF ADDITIONAL FTE POSITIONS | _____ | _____ | _____ | _____ | _____ |
| IS ITEM IN CURRENT BUDGET? | YES _____ | NO <u>X</u> | | | |
| BUDGET ACCOUNT NO.: FUND <u>0001</u> AGENCY <u>762</u> ORG. <u>7666</u> OBJECT <u>8101</u> | | | | | |
| PROGRAM CODE B023 GRANT YEAR - GY10 | | | | | |

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG)
 This is the unallocated funds from 3-Q3, 8/17/10, (R-2010-1302)

C. DEPARTMENTAL FISCAL REVIEW: MS 2/3/2011

III. REVIEW COMMENTS

A. OFMB FISCAL AND/OR CONTRACT ADMINISTRATION COMMENTS:

OFMB [Signature] 2/1/2011
 JB 1/25/11
 SD 1/25/11
 [Signature] 1/20/11
 [Signature] 1/21/11
 [Signature] 1/21/11

[Signature] 2/3/11
 CONTRACT ADMINISTRATION
 This Amendment is retroactive in effect.

B. LEGAL SUFFICIENCY:
[Signature] 2/4/11
 ASSISTANT COUNTY ATTORNEY

C. OTHER DEPARTMENT REVIEW:

FOURTH AMENDMENT TO INTERLOCAL AGREEMENT

THIS FOURTH AMENDMENT, dated this 1st day of October, 2010, to the Agreement (R2005-2433) of December 20, 2005, by and between PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter referred to as COUNTY, and the City of Delray Beach, a municipality located in Palm Beach County, Florida, hereinafter referred to as CITY.

WITNESSETH:

WHEREAS, the parties have entered into the Agreement of December 20, 2005 under which the CITY agrees to provide "seeding" efforts, as more specifically set forth in the Scope of Work as detailed in "Exhibit A" of said agreement and in accordance with the resident-driven strategic plan.

WHEREAS, the COUNTY has agreed to provide support to the Delray Beach Weed and Seed "seeding" efforts which shall be located under the direction and in the office of the City Manager; and

WHEREAS, the parties mutually desire to extend the Agreement for an additional time period, until March 31, 2011 and increase the dollar amount of the agreement by an additional \$98,897; and

WHEREAS, the COUNTY agrees to reimburse the CITY from the Florida Department of Law Enforcement, Recovery Act Edward Byrne Memorial Justice Assistance Grant.

NOW, THEREFORE, in consideration of the mutual covenants expressed herein, the COUNTY and CITY agree as follows:

1. The term of the Agreement is amended to provide that the Agreement shall continue until March 31, 2011.
2. The CITY agrees to provide additional support to the Delray Beach Weed and Seed "seeding" efforts as more specifically set forth in the Scope of Work as detailed in "Exhibit A" and attached hereto; and
3. Subject to the receipt of the applicable funding, the total amount to be paid by the COUNTY for the additional services for the period October 1, 2009 through March 31, 2011 under this Fourth Amendment shall not exceed Ninety-Eight Thousand Eight Hundred Ninety Seven Dollars (\$98,897) from the COUNTY'S Florida Department of Law Enforcement, Recovery Act Edward Byrne Memorial Justice Assistance Grant in accordance with the budget detailed in "Exhibit A" and attached hereto.
4. Based on the funding, the COUNTY's entire financial obligation shall be \$98,897 for the period October 1, 2009 - March 31, 2011.
5. The CITY agrees to provide, in writing, to the COUNTY written monthly progress/activities reports of the CITY's Weed and Seed "seeding" efforts

6. The CITY and the COUNTY shall designate one person from each organization to meet on a monthly basis to evaluate the progress of the Weed and Seed initiative. If for any reason, the COUNTY is not satisfied with the progress of the Weed and Seed initiative, the CITY agrees to resolve the progress/performance issue(s) within thirty (30) days of the date of such written notice by the COUNTY to the CITY.
7. The CITY shall bill the COUNTY on a monthly basis at the end of each month for eligible expenses. All requests for payment of expenses eligible for reimbursement under the terms of this Agreement shall include copies of payroll registers, paid receipts, copies of checks, invoices and/or other documentation acceptable to the Palm Beach County Clerk & Comptroller Finance Division. Invoices to the COUNTY shall include a reference to this Agreement, identify the project and identify the amount due and payable to the CITY. Invoices received from the CITY will be reviewed and approved by the COUNTY's CJC Executive Director, indicating that expenditure has been made in conformity with this Agreement and then will be sent to the Palm Beach County Clerk & Comptroller Finance Division.
8. Notwithstanding the foregoing, the parties agree to act in good faith in resolving any disputes as it relates to the CITY's Weed and Seed "seeding" efforts.
9. Pursuant to Ordinance No.2009-049, Palm Beach County has established the Office of the Inspector General, which is authorized and empowered to review past, present and proposed County contracts, transactions, accounts and records. All contractors and parties doing business with the County and receiving County funds shall fully cooperate with the Inspector General. The Inspector General has the power to subpoena witnesses, administer oaths, require the production of records, and to audit, investigate, monitor, and inspect the activities of the contractor, its officers, agents, employees, and lobbyist in order to ensure compliance with contract specifications and to detect waste, corruption and fraud.

All other provisions of said Agreement are hereby confirmed, and except as provided herein are not otherwise altered or amended. All the terms and conditions of the Agreement of December 20, 2005 as amended are hereby confirmed and remain in full force and effect.

In accordance with Palm Beach County Code, Chapter 2, Article III, Section 2.51., this Fourth Amendment shall not take effect until executed by the CITY and COUNTY.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this 4th Amendment on behalf of the COUNTY and CITY has hereunto set its hand the day and year above written.

ATTEST:
SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS:

By: _____
Deputy Clerk

By: _____
Karen T. Marcus, Chair

Date

Date

CITY: Delray Beach, FL

Witnesses:

By: [Signature]
Mayor

[Signature]

11/22/2010
Date

[Signature]

By: [Signature]
City Attorney

11/22/2010
Date

[Signature]
City Clerk / Delray Beach

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

By: _____
County Attorney

By: [Signature]
Criminal Justice Commission
Executive Director

Date

Date

Exhibit A

| City of Delray Beach | | | | | |
|--|--|--|--|--|----------|
| 2009 - 2010 Budget Projections | | | | | |
| Gulfstream Goodwill Industries | | | | | 44,160 |
| Offender Re-entry | | | | | |
| salaries and offender services | | | | | |
| Delray Youth Vocational Charter School | | | | | 15,000 |
| % of salaries for two Social Workers | | | | | |
| Children Learning After School Sessions | | | | | 15,000 |
| After School tutorial enrichment and activities | | | | | |
| Youth Sports Camp | | | | | 2,000 |
| Drug Education for Youth | | | | | 3,000 |
| Character and Leadership building activities | | | | | |
| Youth Anti - Gang Conference / Youth Summit | | | | | 7,660 |
| Carver Kids of Character | | | | | 2,000 |
| Martial Arts Program | | | | | |
| Travel and Training | | | | | |
| Training for PD staff and CCR personnel | | | | | 6,923 |
| Preventing Crime in the Black Community \$3,740 | | | | | |
| Regional / Statewide meetings for technical training \$3,183 | | | | | |
| Office Equipement | | | | | 3,154.00 |
| Office furniture for CCR Program Manager | | | | | |
| Total | | | | | 98,897 |

CITY OF DELRAY BEACH
Coalition for Community Renewal / Weed and Seed
Scope of Work

Total Budget \$98,897

Gulfstream Goodwill Industries, Inc. \$44,160
Offender Re-Entry (\$44,160) for 100 ex-offenders
One unit = one ex-offender
Unit Cost - \$441.160
100 units x \$441.60 = \$44,160

Types of Services provided will be:

Temporary housing (rent), Peer Support Group Facilitation, Substance Abuse Counseling, Life Skills Training.

Drug Education for Youth (DEFY) \$3,000.00 to provide drug education for community youth. DEFY is a joint project of the Department of Justice and Department of Navy's Demand Reduction Task Force staff; DEFY deters at risk behavior for drug abuse, gangs, risky behavior by teaching goal setting, conflict resolution and decision making. DEFY targets this age group as we are trying to make an impact before the middle school years. This is a weeklong camp which commences at 8:00am, ending at 5:00pm. Law enforcement officers will provide mentoring and educational enrichment. The officers are volunteers. Educational and informative trips will be offered daily. There is no cost for five law enforcement chaperones included; these officers volunteer their time to mentor youth.

Types of services:

Mentoring, conflict resolution, decision making educational enrichment classes

One unit = one hour, \$6.61 for one hour for 5 participants x seven days

\$6.61 x 8 hours approximately 5 participants x seven days \$3,000.00

Delray Beach Vocational Charter School \$15,000. This is a charter school teaching dropouts and previous juvenile criminals automotive and other skills to become gainfully employed and remain crime free. The funds will pay for individual and group counseling sessions for social and emotional problems associated with life transitions, abuse, and psychological damage.

Unit=1 hour

Unit Cost=\$31.25

480 units x \$31.25=\$15,000

Children Learning After School Sessions (C.L.A.S.S.) - \$15,000

This is a non-profit after school and summer tutoring program for students in grades K- 12. A large portion of these students has identified learning disabilities or deficits. Hours are 2:30 pm to 6:30 pm during school year and 8:00 am - 5:00 pm in the summer. The funds provide tutors, snacks, equipment, meals, educational materials, and rent. Program is not funded by the school district.

Types of Services:

FCAT preparation, after school and summer tutoring for community youth.

Unit = 1 hour

Unit cost \$13.00

1,153.84 units x \$13.00 = \$15,000

Youth Anti-Gang Conference = \$7,660

Community Events Anti-Gang Crime Prevention Event- is held at a local high school funds will purchase educational preparation materials, handouts, awards, certificates, notebooks, pens, backpacks for all participants. Conference is hosted by Delray Beach Police Department from 9am - 5:00 pm for children ages 5 - 18. Violence Prevention, conflict resolution, goal setting and decision making is offered in this one day program. The DARE program of evidence based prevention will be offered.

This is an educational preparation to start the new school year.

Types of Services: Mentoring, Conflict Resolution, decision making and anti-gang presentations.

Program Expenses:

- Printing costs \$150.00 (signage and program theme material)
- Educational materials \$1,679.70
- Books, notebooks, pens / pencils \$200.00
- Program Certificates \$100.00
- Drawstring bags / Backpacks \$3,707.00
- Lunch for 1200 youth \$1,823.30

Carver Kids of Character Safe Haven Program \$2,000

The Carver Kids of Character program is designed to promote a drug free and violence free lifestyle for youthful residents in the city of Delray Beach. The program which once catered only to youth residing in Auburn Trace and Carver Estates (section-8 housing) is the brainchild of two Delray Beach community-policing officers who offer activities designed to build relationships with positive role models. Currently, the program offers free, weekly Karate lessons provided by a police officer and Gang Awareness and Narcotics Intervention Education. Over 100 youth have registered for this program and a core group of approximately 60 participate on a regular basis. Pre and Post test or surveys are administered to determine participant's awareness and/or needs. The Police Department pays all salary and benefits for the officers associated with the Carver Kids of Character project.

Funding is requested for gang awareness and narcotics intervention educational materials, safety equipment, uniforms, mileage for travel to competition and tournaments and snacks and meals.

Martial Arts classes are hosted once per week. Gang Awareness, Narcotics Intervention Education sessions are hosted quarterly for one day from 8am to 5pm.

Physical activity and strength training for participants

Expenses:

- Facilitators certifications \$668.33
- Program equipment, uniforms and supplies 771.67
- Tournament fees \$560.00

The Youth Sports Camp is hosted annually in partnership with XPE Sports of Boca Raton. The camp is hosted at a local school. The program focuses on academic enrichment, physical fitness and nutritional awareness. Participants prepare for FCAT through reading, math and science tutorials. All participants are identified by Guidance personnel of local schools. Participants must complete the two-day educational preparation classes to be eligible to participate in the sporting events.

Services include FCAT prep and tutorials for student participants - \$2,000

Instructors salaries 3 instructors x \$20 per hour x 18 hours = \$1,080

Classroom supplies (paper, pencils, applicable workbooks and texts) = 920.00

Training/Travel

Send Delray Beach Police Officers and Program Staff to the regional/ statewide meetings Technical Training. Staff will request prior approval from FDLE.

Preventing Crime in the Black Community Conf.

Reg: \$225 x 4 = \$900

Exhibit A

Hotel \$100/night x 4 nights x 4 people = \$1,600
Per Diem: \$38/day x 5 days x 4 people = \$760
Incidentals \$30 x 4 nights x 4 people = \$480 (tolls, taxi's and baggage)
Total: \$3,740

Send Delray Beach Police Officers and Program Staff to the regional/ statewide meetings for Technical Training. Prior written approval required from FDLE.
Registration: \$200 x 3 people = \$600
Airfare: \$300 x 3 people = \$900
Hotel \$119/night x 3 nights x 3 people = \$1,071
Per Diem: \$38/day x 3 days x 3 people = \$342.00
Incidentals \$30 x 3 days x 3 people = \$270 (tolls, taxis and baggage)
Total: \$3,183

Office Equipment

Weed and Seed Program Manager Office Furniture Supplies - \$3,255.40
Program Manager associated with the Weed and Seed Project is provided with air card and service, office equipment and software. Manager is a city employee. Manager recently moved to the Police Department from a community office; no furniture was provided.

Operating Capital Outlay

Computer replacement \$1,500

Expenses:

Operational supplies and program software \$330
Communications /one air card \$720
Single Ped Desk 392.70
Right or Left return 312.70

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Recovery Act Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: PALM BEACH COUNTY WEED & SEED PROGRAM

GRANT NUMBER: 2010-ARRC-PALM-2-W7-350 ADJUSTMENT NUMBER: 1

NATURE OF ADJUSTMENT: RevProbID/ProjSumm/BudNarr/Sec
Ques/ChgEndDate/CirSpecCon

TO SUBGRANTEE:

Pursuant to your request of 08/18/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Clayton H. Wilder 9-30-10
Authorized Official Date
Clayton H. Wilder
Administrator

The grant period is extended through March 31, 2011.

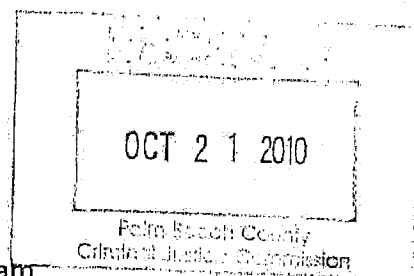
The revised budget narrative and section questions reflecting line item changes in the Contractual Services category are approved. Total for budget category remains the same.

Special condition S14558 is cleared.

NOTE: Retain this Grant Adjustment Notice as part of official project records.

Attachment # 2

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308



Recovery Act Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: PALM BEACH COUNTY WEED & SEED PROGRAM

GRANT NUMBER: 2010-ARRC-PALM-2-W7-350 ADJUSTMENT NUMBER: 2

NATURE OF ADJUSTMENT: RevBudNarr/Perf

TO SUBGRANTEE:

Pursuant to your request of 10/07/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

| | |
|--------------------------|-----------------|
| <u>Clayton H. Wilder</u> | <u>10-15-10</u> |
| Authorized Official | Date |
| Clayton H. Wilder | |
| Administrator | |

The revised budget narrative reflecting line item changes in the Contractual Services category is approved. Total for the budget category remains the same.

The revised Performance section is approved.

NOTE: Retain this Grant Adjustment Notice as part of official project records.

CERTIFICATE OF COVERAGE

Certificate Holder

ATTN ROSALIND MURRAY
CRIMINAL JUSTICE COMMISSION
PALM BEACH COUNTY
301 N OLIVE AVENUE
WEST PALM BEACH FL 33404

Administrator

Issue Date 11/6/10

Florida League of Cities, Inc.
Department of Insurance and Financial Services
P.O. Box 530065
Orlando, Florida 32853-0065

COVERAGES

THIS IS TO CERTIFY THAT THE AGREEMENT BELOW HAS BEEN ISSUED TO THE DESIGNATED MEMBER FOR THE COVERAGE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE COVERAGE AFFORDED BY THE AGREEMENT DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH AGREEMENT.

COVERAGE PROVIDED BY:

FLORIDA MUNICIPAL INSURANCE TRUST

AGREEMENT NUMBER: FMIT 0140

COVERAGE PERIOD: FROM 10/1/10

COVERAGE PERIOD: TO 10/1/11 12:01 AM STANDARD TIME

TYPE OF COVERAGE - LIABILITY

General Liability

- Comprehensive General Liability, Bodily Injury, Property Damage and Personal Injury
- Errors and Omissions Liability
- Supplemental Employment Practice
- Employee Benefits Program Administration Liability
- Medical Attendants/Medical Directors' Malpractice Liability
- Broad Form Property Damage
- Law Enforcement Liability
- Underground, Explosion & Collapse Hazard

Limits of Liability

* Combined Single Limit

Deductible N/A

Automobile Liability

- All owned Autos (Private Passenger)
- All owned Autos (Other than Private Passenger)
- Hired Autos
- Non-Owned Autos

Limits of Liability

* Combined Single Limit

Deductible N/A

TYPE OF COVERAGE - PROPERTY

- | | |
|--|--|
| <input checked="" type="checkbox"/> Buildings | <input checked="" type="checkbox"/> Miscellaneous |
| <input type="checkbox"/> Basic Form | <input checked="" type="checkbox"/> Inland Marine |
| <input checked="" type="checkbox"/> Special Form | <input checked="" type="checkbox"/> Electronic Data Processing |
| <input checked="" type="checkbox"/> Personal Property | <input checked="" type="checkbox"/> Bond |
| <input type="checkbox"/> Basic Form | <input type="checkbox"/> |
| <input checked="" type="checkbox"/> Special Form | |
| <input type="checkbox"/> Agreed Amount | |
| <input checked="" type="checkbox"/> Deductible: \$50,000 | |
| <input checked="" type="checkbox"/> Coinsurance 100% | |
| <input type="checkbox"/> Blanket | |
| <input checked="" type="checkbox"/> Specific | |
| <input checked="" type="checkbox"/> Replacement Cost | |
| <input type="checkbox"/> Actual Cash Value | |

Limits of Liability on File with Administrator

TYPE OF COVERAGE - WORKERS' COMPENSATION

- Statutory Workers' Compensation
- Employers Liability
 - \$1,000,000 Each Accident
 - \$1,000,000 By Disease
 - \$1,000,000 Aggregate By Disease
- Deductible N/A
- Self Insured Retention: \$500,000

Automobile/Equipment - Deductible

- Physical Damage Per Schedule - Comprehensive - Auto Per Schedule - Collision - Auto Per Schedule - Miscellaneous Equipment

Other

* The limit of liability is \$3,000,000 (combined single limit) bodily injury and/or property damage each occurrence in excess of a self-insured retention of \$400,000. This limit is solely for any liability resulting from entry of a claims bill pursuant to Section 769.28 (5) Florida Statutes or liability/settlement for which no claims bill has been filed or liability imposed pursuant to Federal Law or actions outside the State of Florida.

Description of Operations/Locations/Vehicles/Special Items

Re: Funding contract for interlocal agreement between Palm Beach County and the City of Delray Beach for Delray Beach Weed and Seed. The certificate holder is hereby added as an additional insured, except for Workers' Compensation and Employers Liability, as respects the member's liability for the above described event.

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE AGREEMENT ABOVE.

DESIGNATED MEMBER

CITY OF DELRAY BEACH
100 NW 1ST AVENUE
DELRAY BEACH FL 33444

CANCELLATIONS

SHOULD ANY PART OF THE ABOVE DESCRIBED AGREEMENT BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 45 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED ABOVE, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE PROGRAM, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE

FMIT-CERT (10/06)

11- 0228

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

FUND 0001 - General Fund

BGEX 767-122810-659
BGRV 767-122810-177

Use this form to provide budget for items not anticipated in the budget.

| ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED as of 1/31/10 | REMAINING BALANCE |
|-------------------------------|---|-----------------|----------------|----------|----------|-----------------|------------------------------------|-------------------|
| REVENUES | | | | | | | | |
| JAG State Solicitation - FDLE | | | | | | | | |
| 762-7666-3129 | Grant Revenue | 0 | 520,735 | 98,897 | 0 | 619,632 | | |
| TOTAL REVENUES | | 959,240,680 | 961,314,822 | 98,897 | 0 | 961,413,079 | | |
| EXPENDITURES | | | | | | | | |
| JAG State Solicitation - FDLE | | | | | | | | |
| 762-7666-8101 | Payments to other governmental agencies | 0 | 234,418 | 98,897 | 0 | 333,315 | 0. | 333,315 |
| TOTAL EXPENDITURES | | 959,240,680 | 961,314,822 | 98,897 | 0 | 961,413,079 | | |

Attachment #

Criminal Justice Commission
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

| Signatures | Date |
|--------------------|----------|
| <i>[Signature]</i> | 1/15/11 |
| <i>[Signature]</i> | 2/1/2011 |
| <i>[Signature]</i> | |

By Board of County Commissioners
At Meeting of 2/15/11
Deputy Clerk to the
Board of County Commissioners