

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 * 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* No additional fiscal impact

[Handwritten signature] 2/8/11
OFMB
2/8/11 5/27/11 2/15/11

[Handwritten signature] 2/9/11
Contract Administration

B. Legal Sufficiency:

[Handwritten signature] 2/14/11
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3BB-1**
MISA 70
R-2009-2001

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 17, 2009 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a National Institute of Justice Forensic FY 2009 DNA Backlog Reduction Program Grant in the amount of \$427,775 for the period October 1, 2009 through March 31, 2011; and (B) Approve a budget amendment of \$427,775 in the Sheriff's Grants Fund.

Summary: On September 23, 2009, the Palm Beach County Sheriff's Office (PBSO) received an award for the Forensic DNA Backlog Reduction Program. The Forensic Biology Unit (FBU) of PBSO accepts casework evidence from over twenty-nine law enforcement agencies including the Medical Examiner's Office. These funds will be used to continue to pay the salary and benefits of two 2008 Backlog Reduction full-time entry level Forensic Scientists and for equipment, supplies, and consulting fees. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2011. Countywide. (DW)

Background and Justification: The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) FY 2009 Forensic DNA Backlog Reduction Program furthers the U.S. Department of Justice's mission by offering an opportunity for states and units of local government with existing crime laboratories that conduct DNA analysis to handle, screen, and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity, so that forensic DNA samples can be processed efficiently and cost effectively. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2009-DN-BX-K052.

Attachments:

1. Budget Amendment
2. Award Letter
3. Cooperative Agreement

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RECOMMENDED BY: [Signature] DEPARTMENT DIRECTOR DATE: 10/29/09

APPROVED BY: [Signature] ASSISTANT COUNTY ADMINISTRATOR DATE: 11/10/09

Attachment # 1

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$179,700				
Operating Costs	\$248,075	\$82,398	\$164,796	\$164,796	\$164,796
External Revenues	(\$427,775)				
Program Income (County)					
In-Kind Match (County)	0				
<hr/>					
Net Fiscal Impact	0	\$82,398	\$164,796	\$164,796	\$164,796
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2167 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY09 Forensic DNA Backlog Reduction Program grant is funded through the National Institute of Justice (NIJ). There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2011.

Figures for FY2011 through FY2014 are based on projected salaries and benefits for the two positions.

FY09 Forensic DNA Backlog Reduction Program	<u>\$427,775</u>
Total	<u>\$427,775</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jim DeL... 11-5-09
OFMB
NO 11/10/09
ON 11/3/09

Jim J. Jacobson 11/5/09
Contract Administration

B. Legal Sufficiency:

[Signature] 11/7/09
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County Sheriffs Office	Project Period:	10/01/2009 - 06/30/2011
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ
Grantee DUNS Number:	18-280-9921	Grant Manager:	Mark Nelson
Grantee EIN:	59-6000786	Application Number(s):	2009-91759-FL-DN
Vendor #:	596000786	Award Number:	2009-DN-BX-K052
Project Title:	FY 2009 Forensic DNA Backlog Reduction Program Palm Beach County Sheriff's Office	Award Amount:	\$427,775.00
GAN Number:	003	Date:	11/15/2010

Change Project Period			
Current Grant Period:	Month: 17 Day: 30	New Grant Period:	Month: 20 Day: 29
Project Start Date:	10/01/2009	*New Project Start Date:	10/01/2009
Project End Date:	03/31/2011	*New Project End Date:	06/30/2011
*Required Justification for Change Project Period:			
<p>In order to utilize all funds associated with grant award the PBSO is requesting a three month no-cost extention. There will be some residual funds in the Personnel category after 3/31/11 and we wish to</p>			
Attachments:			
None			
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	11/15/2010 12:00 PM
Submitted	PO - Grant Manager	carallob	11/08/2010 10:19 AM

Attachment # 2