

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* No additional fiscal impact

[Handwritten signature] 2/8/11
OFMB JB 2/8/10 SW 2/7/11 2/13/11

[Handwritten signature] 2/9/11
Contract Administration

B. Legal Sufficiency:

[Handwritten signature] 2/14/11
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3BB-5**
R-2009-2164
m/v 7-0

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 15, 2009 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a National Institute of Justice FY 2009 Forensic DNA Unit Efficiency Improvement Program Grant in the amount of \$519,544 for the period October 1, 2009 through March 31, 2011; and (B) Approve a budget amendment of \$519,544 in the Sheriff's Grants Fund.

Summary: On September 23, 2009, the Palm Beach County Sheriff's Office (PBSO) received an award for the Forensic DNA Unit Efficiency Improvement Program. These funds will be used to for an evidence screening laboratory to improve the capacity and efficiency of the Forensic Biology Unit (FBU) of PBSO. The screening laboratory will be developed through renovation of existing space in the Boca Raton Police Services Department in which trained Laboratory Analyst will screen and process crime scene items before submission to the FBU. The Boca Raton Police Services Department will provide the required 25% match requirement associated with this award. No additional positions are needed and no additional County funds are required Countywide. (DW)

Background and Justification: The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) FY 2009 Forensic DNA Unit Efficiency Improvement Program furthers the U.S. Department of Justice's mission by improving the efficiency and capacity of public forensic DNA laboratories through the development and adoption of an improved laboratory process, which may involve the purchase of LIMS systems, additional equipment or robotics, an expert system, or hiring additional personnel and/or contractors to help implement the innovative process. NIJ's objective is to publish successful and carefully evaluated novel efficiency improvement methodologies as models to be considered by other forensic science laboratories. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2009-DN-BX-K261.

Attachments:

- 1. Budget Amendment
- 2. Award Letter
- 3. Cooperative Agreement

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RECOMMENDED BY: [Signature] DEPARTMENT DIRECTOR 12/11/09 DATE

APPROVED BY: [Signature] ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures					
Operating Costs	\$350,000	\$169,544			
External Revenues	(\$350,000)	(\$169,544)			
Program Income (County)					
In-Kind Match (County)	0				
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2172 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY 2009 Forensic DNA Unit Efficiency Improvement Program grant is funded through the National Institute of Justice (NIJ). The Boca Raton Police Services Department will provide the required 25% match requirement associated with this award. No additional positions are needed and no additional County funds are required.

FY 2009 Forensic DNA Unit Efficiency Improvement Program	<u>\$519,544</u>
Total	\$519,544

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>James D. ...</u> 12-9-09 OFMB <u>12/9/09</u></p>	<p><u>Dr. J. Jacobson</u> 12/10/09 Contract Administration E. ... 12/10/09</p>
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B. Legal Sufficiency:

[Signature] 12/14/09
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County Sheriffs Office	Project Period:	10/01/2009 - 09/30/2011
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ
Grantee DUNS Number:	18-280-9921	Grant Manager:	Mark Nelson
Grantee EIN:	59-6000786	Application Number(s):	2009-90769-FL-DN
Vendor #:	596000786	Award Number:	2009-DN-BX-K261
Project Title:	NIJ FY 09 Forensic DNA Unit Efficiency Improvement Palm Beach County Sheriff's Office	Award Amount:	\$519,544.00
GAN Number:	002	Date:	12/17/2010

Change Project Period			
Current Grant Period:	Month: 17 Day: 30	New Grant Period:	Month: 23 Day: 29
Project Start Date:	10/01/2009	*New Project Start Date:	10/01/2009
Project End Date:	03/31/2011	*New Project End Date:	09/30/2011
*Required Justification for Change Project Period:			
<p>The Palm Beach County Sheriff's Office in conjunction with the Boca Raton Police Services Department request a six month extension of the deadline on the 2009-DN-BX-K261 grant award. There was some administrative delay in</p>			
Attachments:			
None			
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	12/17/2010 12:00 PM
Submitted	PO - Grant Manager	caraballob	12/09/2010 8:30 AM