



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 * 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

\* No additional fiscal impact

*[Handwritten signature]*  
 \_\_\_\_\_  
 OFMB JE  
 2/8/11 5/21/11 2/2/11

*[Handwritten signature]*  
 \_\_\_\_\_  
 Contract Administration

**B. Legal Sufficiency:**

*[Handwritten signature]*  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Capital Expenditures	0				
Operating Costs	\$16,585				
External Revenues	(\$16,585)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund  1152  Agency  160  Org  2175  Object  3129

Reporting Category \_\_\_\_\_

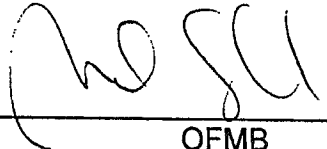
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

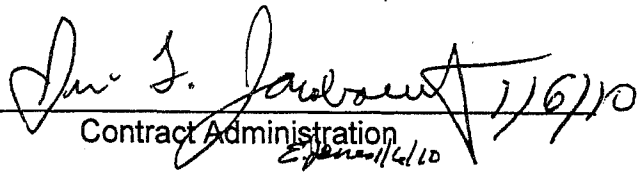
The Gramercy Village Weed and Seed Project FY10 is funded through the United States Department of Justice Office of Justice Programs. There is no match requirement associated with this award. No additional positions are created, and no additional County funds are required.

Gramercy Village Weed and Seed Project FY10	<u>\$16,585</u>
Total Program Budget	\$16,585

**III REVIEW COMMENTS**

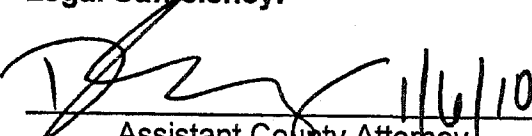
**A. OFMB Fiscal and/or Contract Administration Comments:**

  
 \_\_\_\_\_  
 OFMB

  
 \_\_\_\_\_  
 Contract Administration

*11/27/10*  
*11/27/10*  
*12-29-09*  
*1/6/10*  
*1/4/10*

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

*1/6/10*

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

ID	GAN Type	Multiple Awards	Program Office	Status	Award Number	Project Title	Date Approved
202934	Project Pd.	No	CCDO	Approved	2009-WS-QX-0180	Gramercy Village Weed and Seed Initiative	08/26/2010

## GRANT ADJUSTMENT NOTICE

<b>Grantee Information</b>			
<b>Grantee Name:</b>	City of West Palm Beach	<b>Project Period:</b>	10/01/2009 - 03/31/2011
		<b>GAN Number:</b>	002
<b>Grantee Address:</b>	PO BOX 3366 WEST PALM BEACH, 33402	<b>Program Office:</b>	CCDO
		<b>Date:</b>	08/26/2010
<b>Grantee DUNS Number:</b>	87-720-1686	<b>Grant Manager:</b>	William Ballweber
<b>Grantee EIN:</b>	59-6000448	<b>Application Number(s):</b>	2009-W0206-FL-WS
<b>Vendor #:</b>	596000473	<b>Award Number:</b>	2009-WS-QX-0180
<b>Project Title:</b>	Gramercy Village Weed and Seed Initiative	<b>Award Amount:</b>	\$142,000.00
<b>Change Project Period</b>			
<b>Current Grant Period:</b>	Month: 11 Day: 29	<b>New Grant Period:</b>	Month: 17 Day: 30
<b>Project Start Date:</b>	10/01/2009	<b>*New Project Start Date:</b>	10/01/2009
<b>Project End Date:</b>	09/30/2010	<b>*New Project End Date:</b>	03/31/2011