Agenda Item No. 5585-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: March 1, 2011		[x]	Consent]]	Regular
Department: Submitted By:	Palm Beac	[] h County	Ordinance <u>Sheriff's Office</u>]	Public Hearing
Submitted For:	<u>Palm Beac</u>	<u>h County</u>	Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the agreement with the City of West Palm Beach for the Gramercy Weed and Seed Project FY10 to extend the agreement period from September 30, 2010 through March 31, 2011.

Summary: The Board of County Commissioners accepted this agreement for \$16,585 on January 12, 2010; the original period for this agreement was October 1, 2009 through September 30, 2010 (R-2010-0120). This agenda item will extend the grant period from September 30, 2010 through March 31, 2011. The City of West Palm Beach, received an award from the United States Department of Justice Office of Justice Programs for the Gramercy Village Weed and Seed Project FY10. On November 2, 2009 the Palm Beach County Sheriff's Office (PBSO) and the City of West Palm Beach entered into an agreement to continue the Gramercy Village Community Area Multi-Agency Law Enforcement Unit (MALEU). The objective of the MALEU is to prevent, control, and reduce violent crime, drug abuse, and gang activity in the Gramercy Village Community Area. Under this agreement, the Palm Beach County Sheriff's Office will receive \$16,585 in reimbursable funds for overtime costs associated with the program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. <u>District 7</u> (GB)

Background and Justification: Weed and Seed, a community-based strategy sponsored by the U.S. Department of Justice (DOJ), is an innovative, comprehensive multi-agency approach to law enforcement, crime prevention, and community revitalization. Weed and Seed is a comprehensive, multi-disciplinary approach to combating violent crime, drug use, and gang activity in high crime neighborhoods. The goal is to "weed out" violence and drug activity in high crime neighborhoods and then to "seed" the sites with a wide range of crime and drug prevention programs, human service resources, and neighborhood restoration activities to prevent crime from reoccurring. The strategy emphasizes the importance of a coordinated approach, bringing together Federal, State and local government, the community, and the private sector to form a partnership to create a safe, drug-free environment. The Catalog of Federal Domestic Assistance (CFDA) number is 16.595.

Attachments:

- 1. R-2010-0120
- 2. Grant Adjustment Notice 2

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RECOMMENDED BY:		2/3/11
DEPARTMENT DIR	ECTOR	' DATE
APPROVED BY:		2/15/11
C ASSISTANT COUN	TY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	2011 0 0	2012	2013	2014	2015
External Revenues Program Income (County)	0				
In-Kind Match (County)	0				
Net Fiscal Impact	¥ 0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current E	Budget: N	/ES	NO		
Budget Account No.: Fund	Agen	су	Org	Object	
Rep	oorting Cate	egory	_		

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

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Contract Administration

A. OFMB Fiscal and/or Contract Administration Comments: * No additional fiscal impact

Legal Sufficiency: Β. ssistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

				Age	nda	Item No. 388-2
	BOA	RD OF	M BEACH COU COUNTY COMM NDA ITEM SUMI	NISSION	NER	s MIV7-0 R-2010-0120
Meeting Date: Janu	ary 12, 2010	[×]	Consent]	ļ	Regular
Department: Submitted By:	Palm Beach ([] <u>County</u>	Ordinance Sheriff's Office	ľ]	Public Hearing
Submitted For:	Palm Beach (County	Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office an agreement with the City of West Palm Beach for reimbursement of overtime cost, in the amount of \$16,585, associated with the Gramercy Village Weed and Seed Project FY10 for the period of October 1, 2009 to September 30, 2010; and **B) Approve** a Budget Amendment of \$16,585 in the Sheriff's Grant Fund.

Summary: The City of West Palm Beach, received an award from the United States Department of Justice Office of Justice Programs for the Gramercy Village Weed and Seed Project FY10. On November 2, 2009 the Palm Beach County Sheriff's Office (PBSO) and the City of West Palm Beach entered into an agreement to continue the Gramercy Village Community Area Multi-Agency Law Enforcement Unit (MALEU). The objective of the MALEU is to prevent, control, and reduce violent crime, drug abuse, and gang activity in the Gramercy Village Community Area. Under this agreement, the Palm Beach County Sheriff's Office will receive \$16,585 in reimbursable funds for overtime costs associated with the program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. <u>District 7</u> (DW)

Background and Justification: Weed and Seed, a community-based strategy sponsored by the U.S. Department of Justice (DOJ), is an innovative, comprehensive multi-agency approach to law enforcement, crime prevention, and community revitalization. Weed and Seed is a comprehensive, multi-disciplinary approach to combating violent crime, drug use, and gang activity in high crime neighborhoods. The goal is to "weed out" violence and drug activity in high crime neighborhoods and then to "seed" the sites with a wide range of crime and drug prevention programs, human service resources, and neighborhood restoration activities to prevent crime from reoccurring. The strategy emphasizes the importance of a coordinated approach, bringing together Federal, State and local government, the community, and the private sector to form a partnership to create a safe, drug-free environment. The Catalog of Federal Domestic Assistance (CFDA) number is 16.595.

Attachments:

- 1. Budget Amendment
- 2. Memorandum of Understanding Gramercy Village Community Area Multi-Agency Law Enforcement Unit

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RECOMMENDED BY:		12/23/0 (
	DEPARTMENT DIRECTOR	DATE	
APPROVED BY:	Acu	טאד אי	
	ASSISTANT COUNTY ADMINISTRATOR	DATE	/

Attachment #

II. FISCAL IMPACT ANALYSIS

Fiscal Years Capital Expenditures Operating Costs	2010 0 \$16,585	2011	2012	2013	2014
External Revenues Program Income (County)	(\$16,585)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Currer	nt Budget: YI	ES	NO	<u>X</u>	
Budget Account No.: Fund	1152 Agency	y <u>160</u>	Org	Object	3129
F	Reporting Categ	gory			

A. Five Year Summary of Fiscal Impact:

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Gramercy Village Weed and Seed Project FY10 is funded through the United States Department of Justice Office of Justice Programs. There is no match requirement associated with this award. No additional positions are created, and no additional County funds are required.

Gramercy Village Weed and Seed Project FY10 Total Program Budget

<u>\$16,585</u> \$16,585

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

0 OFMB Contract dministration

B. Legal Sufficiency:

Assistant County

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

ID	GAN Type	Multiple Awards	Program Office	Status	Award Number	Project Title	Date Approved
202934	Project Pd.	No	CCDO	Approved	2009-WS-	Gramercy Village Weed and Seed Initiative	08/26/2010

GRANT ADJUSTMENT NOTICE

Grantee Information								
Grantee Name:	City of West Palm Bea	ach Project	Period:	10/01/2009 - 03/31/2011	GAN Number:	002		
Grantee Address:	PO BOX 3366 WEST PALM BEACH, 33402	Progra	m Office:	CCDO	Date:	08/26/2010		
Grantee DUNS Number:	87-720-1686	Grant M	Manager:	William Ballweber				
Grantee EIN:	59-6000448	Applica Numbe		2009-W0206-FL- WS				
Vendor #:	596000473	Award	Number:	2009-WS-QX- 0180				
Project Title:	Gramercy Village Wee and Seed Initiative	ed Award	Amount:	\$142,000.00				
		Change P	Project P	eriod				
				an an an an a shakaran dan anga kana anga kana anga kana anga kana anga kana anga kana kan	Providence in the second s			
Current Grant Pe	eriod: Month: 11	Day: 29	New Gra	nt Period:	Month: ¹⁷	Day: 30		
Project Start Dat	te: 10/01/2009	likya matanin na vyunguve setesian gere	*New Project Start Date:		10/01/2009			
Project End Date: 09/30/2010			*New Project End Date:		03/31/2011			
	••••••••••••••••••••••••••••••••••••••			n many ang kinyan kulan ang kalang kalang kalang kalang kulang kalang kalang kalang kalang kalang kalang kalang	and the rate of the same of			