Agenda Item #: 342

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	March 1, 2011	(x) Consent () Workshop	() Regular) Public Hearing
Department		()	`	,
Submitted Submitted	VII. 3 1700 1100	onmental Resources Management onmental Resources Management		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Task Order No.1435-01 to a continuing Contract (R2010-1435) with Taylor Engineering, Inc. (Taylor) in the amount of \$250,782.07, expiring March 31, 2012, for sea turtle monitoring services in association with the Singer Island Dune Restoration Project, the South Lake Worth Inlet Maintenance Dredging Project, and the South Lake Worth Inlet Sand Transfer Plant Reconstruction Project and to provide sea turtle data management and analysis services for monitoring associated with seven environmental permits.

Summary: The BCC approved the Contract with Taylor, a Palm Beach County company, on September 14, 2010 (R2010-1435). This Task Order No. 1435-01 authorizes Taylor to manage sea turtle monitoring activities during the 2011 sea turtle nesting season. There is 76% Small Business Enterprise (SBE) sub consultant participation on the Task Order. Taylor committed to an overall 19% SBE participation in the Contract. All work will be completed by March 31, 2012. <u>Districts 1, 4, and 7</u> (JM)

Background and Justification: Taylor's sub consultant, D.B. Ecological Services has more than 20 years of sea turtle data collection experience. The scope of work associated with these projects is a direct result of special conditions included in the state and federal environmental permits issued for the Juno Beach, Jupiter Inlet Maintenance Dredging Project, Jupiter Intracoastal Maintenance Dredging Project, South Lake Worth Inlet Maintenance Dredging Project, South Lake Worth Inlet Sand Transfer Plant Reconstruction Project, and Singer Island Dune Restoration Project. Data management, quality control, and data analysis services will be provided for these beaches as well as for other beaches managed by the County. (continued on page 3)

Attachments:

1. Task Order No. 1435-01 with Contract History

2. Contract (pages 1, 19, Exhibit B Fee Schedule)

Recommended by:	Kichael Euplary	2/14/11	
	Department Director	Date	
Approved by:	County Administrator	2/23/11 Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expe Operating Co		2011 \$250,782	2012	2013	2014	2015
External Rev Program Inc In-Kind Mat	ome (County)				· · · · · · · · · · · · · · · · · · ·	
NET FISCA	AL IMPACT	\$250,782				
# ADDITIONS	ONAL FTE S (Cumulative)				(
Is Item Inclu Budget Acco	ded in Current unt No.:	Fund	Ye Departmen	es <u>X</u> t Unit	No O	bject
В.	Recommende Capital Improv 3900-381-E45 3900-381-M70 Beach Improv 3652-381-M03 3652-381-M03 3652-381-M04 Department I	vement Fund 4-3120 So 00-3120 So ement Fund: 37-4630 Si 15-3120 O 28-3120 Ju 45-3120 Ju	th Lake Wor th Lake Wor nger Island I cean Ridge S no Beach Sh piter/Carlin S	rth Inlet Sand Tr	\$ sap \$ \$ \$ \$ \$ \$ \$ \$ \$	29,177.44 55,325.62 92,321.76 53,882.25 9,636.00 10,439.00 50,782.07
			/IEW COM	MENTS		
Α.	OFMB Fiscal			nd Control Con	nments:	
В.	OFMB	JUZ Z	22/11	J_ J. ontract Develop	ment and C	3/1/
	Assistant Cou	nty Attorne	1/2	3/((County)	n complies wit relicies.	h current
C.	Other Depart	ment Review	v:			
	Department D	Director				

Background and Policy Issues (continued)

These services will enable the County to respond to future permitting questions and will comply with permit-required data analysis and reporting requirements. As permit-required monitoring, approximately 22% of the total Task Order cost will be eligible for cost sharing from the Florida Department of Environmental Protection (DEP), Jupiter Inlet District, and Florida Inland Navigation District under existing funding contracts.

Affachmed 1

TASK ORDER

TASK ORDER: 1435-01 CONSULTAN	T: Taylor Engineering, Inc.
ACCOUNT: <u>various</u> CONTE [Fiscal approval of Budget Availability: <u>see attach</u>	RACT: R2010-1435
PROJECT MANAGER: Paul Davis	PHONE: <u>561-233-2509</u>
CONTRACT MANAGER: Juan Cueto	PHONE: <u>561-233-2431</u>
PROJECT NAME: 2011 Sea Turtle Monitoring	
LOCATION/DISTRICT #: Jupiter, Juno Beach, Si	nger Island & Ocean Ridge / Districts 1, 4 & 7
TASK DESCRIPTION (use additional pages if neutrele nesting along the beaches of Singer Island and analysis for these and other projects, as described DELIVERABLES: See scape of work dated 2/8/	d Ocean Ridge, and provide data managemen ed in the Scope of Work.
DELIVERABLES: See scope of work dated 2/8/	
TASK ORDER TYPE: <u>FIXED PRICE \$233,335.87</u> <u>NOT-TO-EXCEED \$17,446</u>	
TOTAL AMOUNT \$ 250,782.07	See attached proposal dated 2/8/2011
(Check where appropriate) for Contract and Subcontract Amounts: Black Hispanic M/WBE(State) \$ \$ SBE-M/WBE* \$ \$ SBE \$ \$ *certified as both an SBE and a State MBE	Women Other (specify) White Male \$ \$_ \$ \$_ \$ \$_ \$_190,358.07 \$ \$
TOTAL SBE-M/WBE PARTICIPATION: \$190,35	8.07
CONSULTANT REP: The hedge	DATE: 2/16/2011
DIVISION DIRECTOR:	DATE: 2/.7/\$
APPROVED AS TO TERMS AND CONDITIONS:	1
ERM DIRECTOR: Killand Ella	luly DATE: 2/17/11
APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	
ASSISTANT COUNTY ATTORNEY:	DATE:
BOARD OF COUNTY COMMISSIONERS:	
K	aren T. Marcus, Chair

TAYLOR ENGINEERING INC

February 8, 2011

Mr. Paul Davis
Palm Beach County
Department of Environmental Resources Management
2300 N Jog Road, 4th Floor
West Palm Beach, FL 33411

RE: 2011 Sea Turtle Monitoring Proposal Singer Island and Ocean Ridge, Palm Beach County

Dear Mr. Davis,

Taylor Engineering is pleased to present this proposal for the project referenced above. Exhibit A contains our proposed scope of work and Exhibit B contains our proposed fees.

Taylor Engineering will team with DB Ecological Services, Inc. on this project. This team provides a high level of local monitoring experience. DB Ecological Services will provide all monitoring and reporting services. As requested by Palm Beach County, Taylor Engineering's role is restricted to providing only limited project oversight and invoicing services over the duration of the project. We propose to execute Tasks 1 – 12 as described in Exhibit A for a fixed, lump sum fee of \$233,335.82. We propose to complete Additional Tasks A – D in accordance with the rates shown in Exhibit B for a total cost not to exceed \$17,446.25.

As always, we appreciate the opportunity to serve Palm Beach County on this project. Please contact me (904-731-7040 or cellis@taylorengineering.com) if you have any questions.

Best regards,

Christopher B. Ellis

Assistant Director, Environmental Services

Enclosures



Scope of Work 2011 Palm Beach County Sea Turtle Monitoring — Singer Island and Ocean Ridge

Palm Beach County's Department of Environmental Resources Management (COUNTY) intends to contract with Taylor Engineering (TE) and its subcontractor, DB Ecological Services (DB), to provide sea turtle monitoring services. This work is in support of current and anticipated State and Federal permit requirements issued to Palm Beach County for five capital projects (Singer Island Dune Restoration, Singer Island Erosion Control, Ocean Ridge Shoreline Protection, South Lake Worth Inlet Maintenance Dredging, and South Lake Worth Inlet Sand Transfer Reconstruction) at two locations (Singer Island and Ocean Ridge). It will also include detailed analysis and quality control of data gathered by other consultants including those collecting data for the Juno Beach and Jupiter/Carlin beach nourishment projects. The TE/DB team (hereafter referred to as the CONSULTANT) provides a beneficial combination of resources and skills to fulfill the monitoring needs for Palm Beach County (COUNTY).

Section 1- NEST MONITORING TASKS

The CONSULTANT shall provide services associated with monitoring sea turtle nesting along two beaches in Palm Beach County:

- A. Segment 1 (Singer Island North) the southern boundary of John D. MacArthur Beach State Park to the northern property boundary of the Oasis Condominium (~1.25 miles; Attachment 1).
- B. Segment 2 (Ocean Ridge) 1500 feet north of the South Lake Worth Inlet to Adams Road (~2.25 miles; Attachment 2)

The CONSULTANT shall obtain all Florida Fish and Wildlife Conservation Commission (FWC) permits required for sea turtle monitoring, including authorization for nest relocation and to screen nests with restraining cages. All standard sea turtle permit required reports shall be submitted to FWC by the CONSULTANT. The CONSULTANT shall utilize trained and experienced staff to conduct all monitoring activities. All data shall be collected and entered into a computerized data management system, quality control and assurance conditions satisfied, and then submitted to the COUNTY as set forth in this Scope of Work. All data entered will be summarized by the CONSULTANT in an annual report. The COUNTY may, at its discretion, conduct independent surveys and observe data collection and analysis techniques for the purpose of comparing and validating compliance with FWC guidelines and this contract. Proven and unjustifiable discrepancies of more than 10% on 10% of observations on a given day may be cause for contract termination.

All sea turtle crawl data shall be entered into the COUNTY's web-based data management system (database). In the event the COUNTY's database fails to function as designed, the CONSULTANT and the COUNTY shall determine mutually agreeable alternatives for data management and reporting. All data collected in the field shall be recorded on printed survey forms, approved by the COUNTY. All physical beach monitoring data shall be compiled, stored, and submitted as outlined in each Task.

In order to maintain consistency in data collection techniques, the CONSULTANT shall be provided a set of COUNTY sea turtle monitoring guidelines, containing specific definitions and monitoring criteria. The CONSULTANT shall be required to follow the same methodology unless written approval has been given for alternate methods. In the event of a conflict between the guidelines and scope of work, the scope shall prevail and the CONSULTANT shall notify the COUNTY of any conflicts. The CONSULTANT (including all monitoring staff) shall also be required to have read and understood the guidelines and to

attend an early season consistency meeting with COUNTY staff. Additional training and/or clarification of monitoring criteria shall be provided as necessary at that meeting.

The following tasks shall be performed:

Task 1: Daily Nesting Surveys and Beach Monitoring

Daily surveys for sea turtle monitoring activity shall be conducted for all zones between March 1 and October 31. In Segment 1 (Singer Island North), the location of all crawls shall be collected with the use of a real-time corrected, differential GPS unit (DGPS) with sub-meter accuracy. In Segment 2 (Ocean Ridge), the locations of all nests marked for evaluation are to be collected with a DGPS unit with sub-meter accuracy; locations of all unmarked nests, protected nests, and non-nesting emergences are to be collected with either a WAAS enabled handheld GPS unit or with a DGPS unit with sub-meter accuracy. In Segment 1(Singer Island North), GPS data shall be uploaded to the database within one business day of data collection and examined for accuracy of content and position and for real-time correction. In Segment 2 (Ocean Ridge), GPS data shall be uploaded to the database within one week of data collection and examined for accuracy of content and position and for real-time correction. If necessary, data may be post-processed to obtain sub-meter accuracy using a base station approved by the COUNTY. Each occurrence where post-processing is necessary, as well as the steps taken to identify and resolve the problem, shall be reported to the COUNTY with the appropriate monthly data submittal.

The following parameters shall be recorded for each crawl encountered on a daily survey form approved by the COUNTY:

- A. Date
- B. Start and end time of survey
- C. Weather conditions during survey
- D. Survey zone
- E. Species of turtle
- F. Crawl type
- G. Estimated distance from the egg chamber or landward extent of the non-nesting emergence to the high water line
- H. Estimated distance from the egg chamber or landward extent of the non-nesting emergence to the toe of dune
- I. Number of abandoned body pits
- J. Number of abandoned egg chambers
- K. Any obstructions (natural or man-made) encountered by the turtle and the turtle's response to that obstruction. Interactions with beach furniture, boats, or recreational equipment shall be recorded on a FWC Obstructed Nesting Attempt form and submitted to FWC per FWC guidelines and the COUNTY with the appropriate monthly data submittal.

Additionally, each nest record must contain a designation of marked/staked (yes/no) and clutch located (yes/no). If the nest is marked, a unique nest identification number must be assigned according to the COUNTY's naming convention (species, date, marked nest number {for the day, in that zone, expressed as a letter}, beach; example: CC-060308-4B-OR is the second marked nest on June 3, 2008 in survey zone 4 at Ocean Ridge).

If authorized by the FWC Marine Turtle Permit, nests may be relocated for conservation purposes, in accordance with FWC guidelines. All relocated nests must be marked for evaluation, regardless of

EXHIBIT A

species or marking rotation. Relocated nests shall be identified by the addition of R'' after the marked nest number (example: CC-060308-4BR-OR).

Zone boundary markers will be maintained by the CONSULTANT in the dune at historical locations within the entire survey area, and maintained throughout the nesting season.

Frequency: Daily from March 1 through October 31.

Data Reporting: Each crawl record, including all parameters mentioned above, shall be entered into the COUNTY's database within one business day of collection. If the database is malfunctioning, the CONSULTANT will immediately notify the COUNTY. Copies datasheets are to be with the appropriate monthly data submittal. All original or post-processed GPS datafiles shall be submitted with the appropriate monthly data submittal. Any crawl location that cannot be corrected through real-time or post-processing shall be reported to the COUNTY with the appropriate monthly data submittal.

Task 2: Escarpment Mapping

Weekly visual surveys for escarpment formation at the base of the dune in Segment 1 (Singer Island) and on the beach in Segment 2 (Ocean Ridge) shall be conducted for the entire survey area. Escarpments steeper than 60° that exceed 18 inches in height for a distance of 100 feet or greater shall be mapped as a line feature with DGPS. The average height of any escarpments meeting the above criteria shall be estimated and the maximum height measured. These data shall be recorded on printed data forms approved by the COUNTY.

Frequency: Weekly from March 1 to September 30.

Data Reporting: A cumulative summary spreadsheet of all surveys, including date and time, environmental conditions (winds, tide, and sea state), zone, average height, and maximum height and length of the escarpments (as a Microsoft Excel file), as well as GIS line features of escarpments (as ArcMap shapefiles in NAD83, Florida East) and the original GPS datafiles shall be included with each monthly data submittal.

Task 3: Nest Evaluations and Monitoring

Selected nests shall be located, marked, tracked throughout the incubation period, and nest contents evaluated, if applicable. Nests shall be marked approximately 2 feet west of the egg chamber using a 2 foot (or larger) painted wooden stake. An additional painted wooden stake shall be placed at the toe of the dune in the dune vegetation. Precise measurements (distance and bearing) shall be made to the dune stake and recorded on the datasheet. If nest poaching occurs, an alternate staking method, proposed by the CONSULTANT and approved by the COUNTY, may be implemented in high-risk poaching areas upon FWC recommendation.

The clutch for each marked nest shall be located by digging a maximum of 10 narrow holes. If the clutch is not found, the approximate location shall be marked and monitored throughout the incubation period.

The nest marking rotation for each species within each beach segment shall be developed in consultation with the COUNTY prior to the start of each sea turtle nesting season. In Segment 1(Singer Island North), the goal shall be to randomly mark a sufficient number of nests in order to evaluate a statistically meaningful number of nests in the project and non-project areas (mark approximately 150 loggerhead nests and 150 green nests in order to evaluate approximately 125 nests

of each species); nests in Segment 2 shall be marked as described below. The nest marking protocol shall take into account variable nesting densities in the project and non-project areas to ensure similar sample sizes for each treatment. Historic and predicted trends shall be used to formulate the protocol. A running count shall be maintained and the beach shall be surveyed in the same direction each day to ensure randomization. By June 15 of each nesting season, the CONSULTANT shall compare the current data to predictions and, as necessary, make adjustments to the marking protocol to ensure a sufficient number of evaluated nests.

When sufficient numbers of nests are available, the following minimum numbers of nests shall be marked for each species:

- A. Segment 1 (Singer Island North zones 1 4)
 - a. Loggerhead every 4th nest, approximately 150 nests
 - b. Green all nests, approximately 150 nests
 - c. Leatherback all nests, approximately 10 nests
 - d. Dune fill nests- a marking scheme will be created so that a sufficient number of nests will be marked in the dune fill with the goal of evaluating at least 50 loggerhead nests, 50 green nests and all leatherback nests laid in the dune fill. The data from dune fill will be compared to data from marked nests on the beach seaward of the dune project.
- B. Segment 2 (Ocean Ridge zones 1 13)
 - a. Loggerhead all nests in zones 2, 3, 4, and 7; 1/3of the nests in zones 5, 6, 8, 9, 10= approximately 60 nests total
 - b. Green 0 nests
 - c. Leatherback 0 nests

In addition to the nest marking schedule, any nest, regardless of species or marking rotation, laid in:

- 1. Zone 4;
- a vehicle access;
- 3. within 10 feet of a lifeguard tower; or,
- 4. within 10 feet of the average tide line in Segment 2 (Ocean Ridge),

shall be marked for protection purposes. To identify these nests as protected (unless they would have been marked as part of the marking rotation), they shall be assigned a nest ID as described in Task 1, with the addition of "P" after the marked nest number (example: CC-060308-4BP-OR). These nests shall be checked daily for the parameters A, D, and E below, but shall not be evaluated for overwash or reproductive success. All stakes shall be removed either 72 hours post-emergence or after 70 days post-deposition, whichever occurs first. All protected nests shall be assigned a nest fate of "Protected".

Every marked nest shall be checked daily for:

- A. Presence of nest stakes if the nest stake is missing, the stake shall be reset, that day, using either the distance and bearing information recorded in the database or GPS coordinates, unless continued stake loss due to ongoing, extreme tidal events is likely
- B. Evidence of overwash overwash events shall be categorized as to severity using the following criteria:
 - a. 1 = overwash over the egg chamber but less than 1 meter west of the egg chamber
 - b. 2 = overwash extent greater than 1 meter west of the egg chamber
- C. Evidence of predation all depredation events, by a mammalian predator or nesting turtle, that involve loss of viable eggs and/or hatchlings (not just loss of hatchlings) shall be recorded using the following parameters:
 - a. Predator species

- b. Number of eggs lost
- c. Incubation stage at time of depredation
 - i. Pre-hatchling emergence
 - ii. Post-hatchling emergence

All predated nests shall be assigned a fate of "Predated" on the first instance of egg loss, even if viable eggs remain intact; these nests shall not be evaluated for reproductive success. Depredation events by non-mammalian predators, such as crabs, birds, or ants, shall be recorded only in the comments section; these nests shall be evaluated for reproductive success. If hatchlings are depredated after leaving the chamber, but before entering the water, the number of depredated hatchlings and the predator, shall be recorded in the comments section; these nests shall be evaluated for reproductive success.

- D. Evidence of hatchling emergence each marked nest, older than 45 days post-deposition, shall be checked daily for hatchling emergence. If emergence is noted, the estimated number of emerged hatchlings shall be recorded.
- E. Evidence of disorientation <u>all</u> hatchling emergences observed in the survey area (not just those from marked nests) shall be evaluated for disorientation. A disorientation report shall be completed for any amount of disoriented hatchlings. All disorientation events shall be recorded on the FWC Marine Turtle Disorientation Incident Report form and faxed or emailed to the COUNTY and FWC within 24 hours of observation; the original form shall be submitted to FWC within one week of observation.

All appropriate information shall be recorded daily on a nest inspection datasheet (automatically generated by the database).

Each marked nest shall be evaluated for reproductive success no earlier than 72 hours post-emergence or 70 days post deposition (80 days for leatherbacks), whichever is earlier, in accordance with FWC guidelines. For each marked nest, the following parameters shall be recorded on a hatch success form approved by the COUNTY:

- A. Number of hatched eggs
- B. Number of unhatched eggs
- C. Number of pipped live eggs
- D. Number of pipped dead eggs
- E. Number of live hatchlings
- F. Number of dead hatchlings
- G. Number of spacer eggs
- H. Depth to the top of the chamber (inches)
- I. Depth to the bottom of the chamber (inches)

Each marked nest shall be assigned a fate according to the following codes:

- A. Hatched (H) hatched, eggs found
- B. Hatched, emergence not observed (HNO) hatched, emergence not observed, eggs found
- C. Predated (PD) predated, any number of eggs lost
- D. Protected (PR) marked solely for protection or project purposes
- E. Poached (PV) poached, any number of eggs lost
- F. Washout (WO) eroded prior to anticipated or actual emergence, any number of eggs lost
- G. Lost (L) not evaluated due to erosion after anticipated or actual emergence or proximity to a viable nest, all marking stakes removed and GPS coordinates unavailable, etc
- H. Could Not Locate (CNL) eggs unable to be located
- I. Scavenged (SCV) predated after hatchling emergence, any number of eggs lost

J. Turtle Scattered (TS) - eggs scattered by nesting female, any number of eggs lost

For nests assigned a fate of "Lost", an explanation of the circumstances must be entered into the comments section (example: nest eroded on 9/21 from Hurricane Xavier at 74 days post-deposition). If hatchling emergence is not observed after 70 days (80 days for leatherbacks), the nest site shall be excavated to locate the clutch. A nest fate of "Could Not Locate" may only be used after a 4'x4'x4' area has been excavated. All relocated nests must be marked and evaluated, regardless of species or marking rotation.

Frequency: Daily from March 1 until the last marked nest is evaluated.

Data Reporting: Each nest inspection event and hatch success record, including the above mentioned parameters, shall be entered into the COUNTY's database within one business day of collection. Copies of nest inspection sheets and hatch success datasheets are to be provided with the appropriate monthly data submittal.

Task 4: Program Management, Quality Assurance/Quality Control, and Reporting

All data reporting forms shall be checked for accuracy and clarity by a CONSULTANT supervisor or senior staff member and all problems resolved within one business day of data collection. Data shall be entered into the COUNTY's database and each entry verified for accuracy by two (2) different people within four (4) weeks of data collection. Persons performing data entry and all verification checks shall initial and date each original datasheet. Alternative methods for data verification and quality assurance may be implemented by the CONSULTANT if approved in advance by the COUNTY.

A summary of all problems encountered associated with any task and problem resolution shall be included with each monthly data submittal. All deliverables and invoices shall be submitted on or before the 15th of each month following the month of data collection in order to receive payment.

Task 5: Annual Report

An electronic copy (in PDF format along with supporting Word and Excel files) of a final annual report for each segment shall be prepared by the CONSULTANT and submitted to the COUNTY by December 31. Data shall be tabulated and summarized for each species and survey zone. This data summary shall include the following in tabular, graphic, and/or written form, as applicable:

- A. Description of the study area and data collection methods
- B. Summary of crawl activity
 - a. Total number of crawls by type and species
 - b. Nesting density
 - c. Nesting success
 - d. Comparison of the previous three parameters by year for each species and treatment area
 - e. Summary of abandoned digs by crawl type
 - f. Summary of beach utilization (percent of beach used) by crawl type
 - g. Summary of obstruction interactions, including but not limited to:
 - i. Escarpment formation
 - ii. Beach furniture
 - iii. Structures (groins, jetties, breakwaters, seawalls, etc)
- C. Summary of overwash events
- a. Correlation of number of overwash events as compared to hatchling emergence success
 D. A summary of reproductive success/nest fate

- a. Total number of nests marked for reproductive success evaluation
- b. Total number of nests evaluated for reproductive success
- c. A summary of the following parameters:
 - i. Clutch size
 - ii. Hatched eggs
 - iii. Unhatched eggs
 - iv. Pipped dead eggs
 - v. Pipped live eggs
 - vi. Live hatchlings
 - vii. Dead hatchlings
 - viii. Hatch success
 - ix. Emergence success
 - x. Hatchling productivity
- d. Total number of nests in each nest fate category
- E. Description storm events and effects
- F. Summary of construction activities, if applicable
- G. Summary of beach response monitoring
 - a. Maps of escarpment formation
 - A summary of compaction monitoring (data to be provided by COUNTY to the CONSULTANT by September 30)
 - c. Labeled photos of each survey zone depicting typical beach conditions.
 - d. Recommendations for future monitoring activities to improve the quality of the COUNTY's sea turtle program.

Deliverables and Invoices

All deliverable reports or data submittal and invoices shall be submitted by no later than the fifteenth (15th) of each month following the month of data collection unless a date certain is provided herein in order for the CONSULTANT to receive payment from the COUNTY. All deliverables shall be complete and accurate before full payment for each task shall be authorized.

ADDITIONAL TASKS/CONDITIONS SPECIFIC TO SEGMENT 2 (OCEAN RIDGE)

In addition to the standard sea turtle monitoring work described above, the CONSULTANT must complete the following additional monitoring tasks for Segment 2 (Ocean Ridge):

Additional Task A: Nest Relocation

Nests deposited in zones 2 and 3 may require relocation out of the area of influence of the sand transfer plant intake and discharge to an appropriate incubation area; the relocation area shall be developed in consultation with the CONSULTANT, COUNTY, and FWC staff prior to each nesting season and shall be reevaluated periodically during the nesting season to ensure nests are adequately protected and/or are not unnecessarily relocated. Relocation activities must be completed prior to 9:00 AM on the date deposited. All relocated nests must be marked as described in Task 1 and evaluated as described in Task 5. Relocation and incubation areas are shown on Attachment 2. An estimated 5 nests per season may require relocation. The CONSULTANT must be able to obtain a FWC permit authorizing relocation activities.

Frequency: As required when nests are deposited within the relocation area.

Data Reporting: Observer, relocation start and end time, number of eggs, and egg chamber dimensions shall be recorded on a datasheet approved by the COUNTY. Copies of datasheets shall be

provided with the appropriate monthly data submittal. Data reporting shall occur in accordance with Tasks 1 and 5.

Additional Task B: Caging Activities

Nests deposited in the groin field (zones 3 and 4) may require screening with restraining cages to prevent hatchling interaction with the T-head groins. The egg chamber must be located for all nests deposited within the groin field (Attachment 2) as described in Task 5; if the nest marker is lost during incubation, it must be reset using sub-meter accurate DGPS coordinates and the top of the egg chamber reconfirmed, as described in Task 5, prior to cage deployment. The minimum caging criteria based on beach and lighting conditions shall be determined in coordination with the CONSULTANT. COUNTY, and FWC prior to the first cage deployment. After 45 days of incubation, a restraining cage must be placed over the egg chamber for nests that require screening. The cage must be closed at sunset, checked once between 11:00 PM and 1:00 AM, and opened at sunrise every day, per FWC guidelines. Hatchlings found in the cages shall be released immediately at a location that is not influenced by artificial lighting. The cage will be removed 72 hours post-emergence, during nest excavation, not upon nest emergence. Cage design must be in accordance with FWC guidelines and must be approved by the COUNTY prior to the first deployment. An estimated 20 nests per season shall require caging, with an estimated 5 nests requiring cages at any given time. It is estimated that it may be necessary to check cages up to 75 nights during the season. The CONSULTANT must be able to obtain a FWC permit authorizing restraining cage activities.

Frequency: As required when nests are deposited within the groin field.

Data Reporting: Date of cage checks, observer, cage open, check, and close times, emergence, number of hatchlings, and position of hatchlings within the cage shall be recorded on a datasheet approved by the COUNTY. Raw datasheets shall be provided to the COUNTY with the appropriate monthly data submittal. Data reporting shall occur in accordance with Tasks 1 and 5. Cost for this task shall be provided on a per night basis.

Additional Task C: Beach Cleaning Activities

In Segment 2, all nests laid within 20 feet of the average tide line will be staked (using FWC criteria) and treated as a protected nest. Daily coordination with the beach cleaner must occur in Ocean Ridge. Two signs, one each located north and south of the South Lake Worth Inlet, must be changed daily to indicate that the daily nesting survey has been conducted in the area and that beach cleaning activities may begin. If any stakes are lost, they must be replaced daily prior to beach cleaning activities.

Frequency: Daily from March 1 through October 31.

Data Reporting: The beach cleaning clear time(s) shall be recorded on the daily survey datasheet used for Task 1. Copies of datasheets shall be provided to the COUNTY with the appropriate monthly data submittal. Data reporting shall occur in accordance with Task 1.

Additional Task D: Sand Transfer Plant/Construction Coordination

Daily coordination with sand transfer plant or construction personnel must occur indicating that the daily nesting survey has been completed in the area (Attachment 2) and either sand transfer plant or construction activities may begin. Daily coordination may be accomplished through either a daily phone call to sand transfer plant or construction personnel, visual/verbal coordination with sand transfer plant or construction personnel, or use of beach cleaning signage, whichever is authorized by the COUNTY at that time (all three methodologies may be used throughout the nesting season).

Frequency: Daily from March 1 through October 31.

Data Reporting: The sand transfer plant clear time shall be recorded on the daily survey datasheet used for Task 1. Copies of datasheets shall be provided to the COUNTY with the appropriate monthly data submittal. Data reporting shall occur in accordance with Task 1.

OPTIONAL TASKS: SPECIAL PROJECT AND CONSTRUCTION RELATED MONITORING

In addition to the standard and additional sea turtle monitoring tasks described above, the COUNTY may authorize the CONSULTANT to provide the following special project monitoring as a supplement to this task order.

Section 2- QUALITY CONTROL, DATA MANAGEMENT AND REPORT PREPARATION TASKS

Task 6 – Weekly Review of Sea Turtle Nesting Data: All data entered into the COUNTY's web-based sea turtle database by any consultant working for the County shall be reviewed weekly for timely data entry and verification, accuracy, and compliance with the marking scheme and other parameters outlined in all sea turtle monitoring services scopes.

Frequency: Data review shall occur once per week and shall include only data entered into the database since the last weekly data review. Cumulative data review shall be conducted during Task7.

Deliverables: An Excel spreadsheet shall be submitted with each monthly data submittal detailing the dates of data review and the date range of reviewed data. A list of problems encountered during data review and recommended solutions shall be sent via e-mail to the COUNTY within 24 hours of observation.

Task 7 – Monthly Sea Turtle Data Quality Control and Data Summary Preparation: All data deliverables submitted by the COUNTY's sea turtle nest monitoring consultants shall be reviewed monthly for accuracy, correctness, and compliance with the marking scheme and other parameters outlined in the sea turtle monitoring services contracts and a mid-season (March-June) data summary prepared, summarizing the following parameters in narrative, tabular, and/or graphic format by beach, species and a comparison to the previous season and the 5-year average (where available):

- a. Crawl totals
- b. Nesting success
- c. Nesting density
- d. Reproductive success
- e. Erosion rates
- f. Disorientation rates

Frequency: Quality control summary preparation shall be completed within 15 days of receipt from to the COUNTY and shall include a cumulative review of all data entered into the database. A mid-season summary report shall be completed by July 31.

Deliverables: An Excel spreadsheet, approved by the COUNTY, shall be submitted with each monthly data submittal detailing the dates of deliverable review, a log of all discrepancies, and recommended solutions to resolve discrepancies. The mid-season data summary (not to exceed one page per beach) shall include the above parameters in narrative, tabular, and/or graphic format, as applicable.

EXHIBIT A

Task 8 – Florida Fish and Wildlife Conservation Commission (FWC) Shoreline Protection Project Spreadsheets: FWC Project Spreadsheets (provided by FWC) shall be completed for all Palm Beach County Shoreline Protection Projects, where required by permit, and may include the following projects, as authorized by a separate Notice to Proceed:

- a. Jupiter Inlet District Maintenance Dredging Project
- b. Florida Inland Navigation District Maintenance Dredging Project
- c. Juno Beach Shoreline Protection Project
- d. Singer Island Dune Restoration Project
- e. South Lake Worth Inlet Sand Transfer Plant Reconstruction and Bypassing Project
- f. South Lake Worth Inlet Maintenance Dredging Project

Frequency: Project spreadsheets shall be completed once per season and submitted to the COUNTY by the 10^{th} of January following the nesting season.

Deliverables: FWC Project Spreadsheets shall be as Excel files.

Task 9 – Palm Beach County Shoreline Protection Project Annual Summaries: A narrative, not to exceed two pages, shall be prepared summarizing the sea turtle nesting season results for each of the Palm Beach County Shoreline Protection Projects:

- a. Jupiter Carlin Shoreline Protection Project
- b. Juno Beach Shoreline Protection Project
- c. Singer Island Shoreline Protection Project
- d. Ocean Ridge Shoreline Protection Project

Summaries shall include the following parameters in either narrative, graphic, and/or tabular format by species and project area (fill, dune fill, seawall, etc; and shall be compared to the previous season and the 5-year average (where available):

- a. Total crawl activity
- b. Nesting success
- c. Nesting density
- d. Reproductive success
- e. Erosion rates
- f. Disorientation rates
- g. Hatchling productivity

Frequency: Summaries shall be submitted to the COUNTY by the 31st of December following the nesting season.

Deliverables: A narrative shall be prepared and submitted to the COUNTY for each shoreline protection project authorized by a Notice to Proceed. Deliverables will be provided as electronic files.

Task 10 – Palm Beach County Countywide Annual Data Summaries: Single page graphics shall be prepared summarizing Palm Beach County's sea turtle nesting season results in the following formats:

- a. Crawl totals, nesting success, nesting density by species and beach
- b. 10-year countywide nesting density by species
- c. Nesting density of east coast counties by species

Frequency: Summaries shall be submitted to the COUNTY by the 1st of March following the nesting season or 15 days following the release of final nesting numbers by FWC, whichever is earlier.

EXHIBIT A

Deliverables: Single page graphics shall be prepared summarizing countywide nesting season results. Deliverables will be provided as electronic files.

Task 11 – Inwater Research Group (IRG) Nearshore Transect Report Review and Analysis: Each quarterly nearshore transect report submitted to the COUNTY by Inwater Research Group shall be reviewed for accuracy and compliance with their scope. Graphs and maps tracking sightings by transect and season shall be prepared and incorporated into the report to satisfy Department of Environmental Protection (DEP) shoreline protection permit requirements for inwater monitoring. The following parameters, by species, age class, season, or project, where applicable, shall be incorporated into each quarterly nearshore transect report:

- a. seasonal trends
- b. sighting maps (GIS)
- c. cumulative results
- analysis of potential impacts from shoreline protection projects (changes in number of sightings, distribution of sightings, sightings characteristics, etc)

Frequency: Report review and analysis shall occur within 30 days of report submission from IRG to the COUNTY.

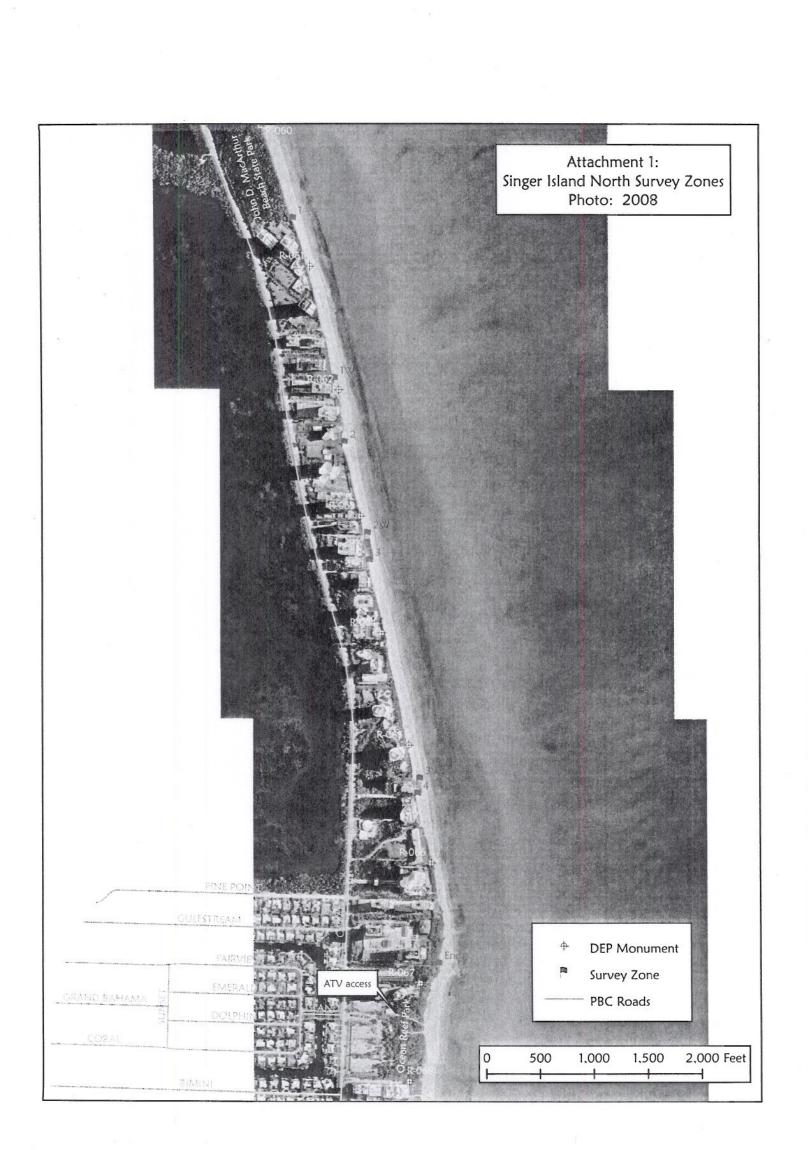
Deliverables: One report for each sampling period shall be reviewed and analyzed to satisfy the inwater monitoring requirements of DEP shoreline protection permits and improve understanding of the nearshore reef use as developmental habitat. Deliverables will be provided as electronic files (PDF, Word, Excel and GIS shape files.

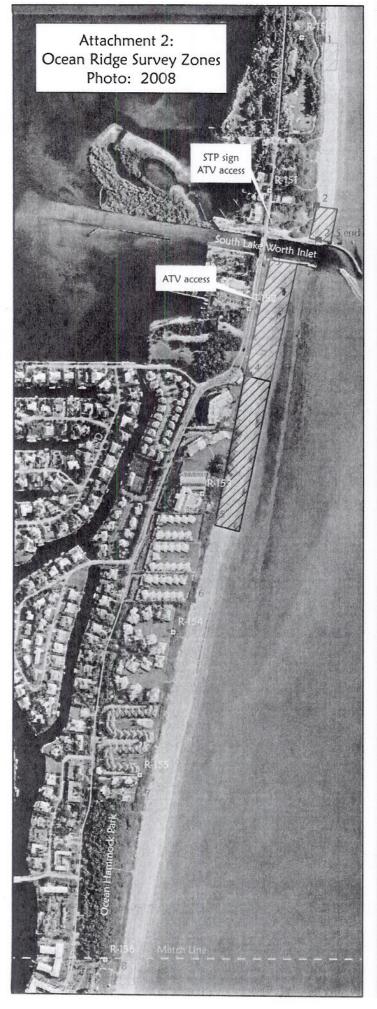
Task 12 – Shorebird Data Analysis: Shorebird data collected for Juno Beach shall be compiled into one Excel spreadsheet, entered in the e-Bird database (www.ebird.org), and verified. The Excel spreadsheet shall include the following parameters for each shorebird observation:

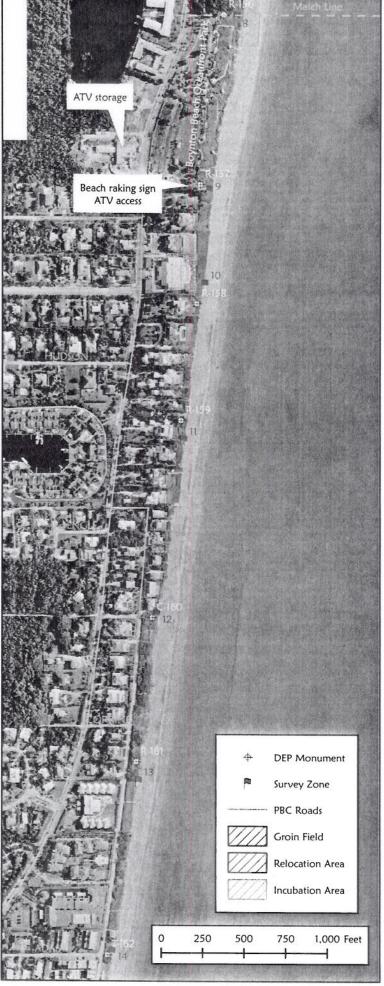
- a. date
- b. beach
- c. zone
- d. shorebird species
- e. count
- f. activity

Frequency: Shorebird data shall be compiled into one Excel spreadsheet, entered into the e-Bird database, and verified by November 30.

Deliverables: One Excel spreadsheet containing the above parameters and an e-Bird data entry and verification log shall be prepared and submitted to the COUNTY as an electronic file







TAYLOR ENGINEERING, INC. COST SUMMARY BY TASK P2011-034: 2011 PBC SEA TURTLE MONITORING - SI & OR

Labor	Hours	Cost	Task Totals
	,		
Non-Labor	Units	Cost	
DB Ecological	1.0	81,133.60	
Total Non-Labor Cost			81,133.60
Total Task 1			\$ 81,133.60
SK 2: Escarpment Mapping			
Labor	Hours	Cost	Task Totals
Non-Labor	Units	Cost	
DB Ecological	1.0	3,115.00	•
Total Non-Labor Cost			3,115.0
Total Task 2			\$ 3,115.00
Labor	Hours	Cost	Task Totals
Non-Labor	Units	Cost	
DB Ecological	1.0	14,202.85	
Total Non-Labor Cost	1457	,202.00	14,202.8
Total Task 3			\$ 14,202.8
SK 4: Program Management, Quality Assur			
Labor	Hours	Cost	Task Totals
	32.0	3,840.00	
Senior Professional		0 000 00	
Project Professional	26.0	2,626.00	
		2,626.00 376.00	
Project Professional Administrative	26.0 8.0	50	
Project Professional Administrative Total Man-Hours	26.0	50	6 842 0
Project Professional Administrative	26.0 8.0	50	6,842.0
Project Professional Administrative Total Man-Hours Labor Cost	26.0 8.0 66.0	376.00	6,842.0
Project Professional Administrative Total Man-Hours	26.0 8.0	376.00 Cost	6,842.0
Project Professional Administrative Total Man-Hours Labor Cost Non-Labor	26.0 8.0 66.0 Units	376.00	
Project Professional Administrative Total Man-Hours Labor Cost Non-Labor DB Ecological	26.0 8.0 66.0 Units	376.00 Cost	6,842.0 62,685.3

P2011-034: 2011 PBC SEA TURTLE MONITORING - SI & OR

Labor	Hours	Cost	T	ask Totals
Non-Labor	Linito	Cont		
DB Ecological	Units 1.0	Cost 11,775.00		
Total Non-Labor Cost	1.0	11,775.00		11 775 00
Total Nort-Labor Cost				11,775.00
Total Task 5			\$	11,775.00
ASK 6: Weekly Review of Sea Turtle Nesting	g Data			
Labor	Hours	Cost	T	ask Totals
Alan I -t	Linita	Ca-t		
Non-Labor	Units	Cost		
DB Ecological	1.0	14,892.00		44.000.00
Total Non-Labor Cost			-	14,892.00
ASK 7: Monthly Sea Turtle Data Quality Con	ntrol and Data S	Summary Prepa	\$ arati	
Total Task 6 ASK 7: Monthly Sea Turtle Data Quality Con Labor	ntrol and Data S Hours	Summary Prepa Cost	arati	
ASK 7: Monthly Sea Turtle Data Quality Con		Cost	arati	
ASK 7: Monthly Sea Turtle Data Quality Con Labor Non-Labor	Hours	Cost	arati	on
ASK 7: Monthly Sea Turtle Data Quality Con Labor	Hours Units	Cost	arati	on ask Totals
ASK 7: Monthly Sea Turtle Data Quality Con Labor Non-Labor DB Ecological	Hours Units	Cost	arati	on ask Totals 24,528.00
ASK 7: Monthly Sea Turtle Data Quality Con Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 7	Hours Units 1.0	Cost Cost 24,528.00	aratio	on ask Totals 24,528.00 24,528.00
ASK 7: Monthly Sea Turtle Data Quality Con Labor Non-Labor DB Ecological Total Non-Labor Cost	Hours Units 1.0	Cost Cost 24,528.00	\$	on ask Totals 24,528.00 24,528.00
ASK 7: Monthly Sea Turtle Data Quality Con Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 7 ASK 8: Florida Fish and Wildlife Conservation Labor	Hours Units 1.0 on Commission Hours	Cost Cost 24,528.00 (FWC) Shorel Cost	\$	on ask Totals 24,528.00 24,528.00 Protection I
ASK 7: Monthly Sea Turtle Data Quality Con Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 7 ASK 8: Florida Fish and Wildlife Conservation Labor Non-Labor	Hours Units 1.0 on Commission Hours Units	Cost Cost 24,528.00 (FWC) Shorel Cost Cost	\$	on ask Totals 24,528.00 24,528.00
ASK 7: Monthly Sea Turtle Data Quality Con Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 7 ASK 8: Florida Fish and Wildlife Conservation Labor Non-Labor DB Ecological	Hours Units 1.0 on Commission Hours	Cost Cost 24,528.00 (FWC) Shorel Cost	\$	on ask Totals 24,528.00 24,528.00 Protection I ask Totals
ASK 7: Monthly Sea Turtle Data Quality Con Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 7 ASK 8: Florida Fish and Wildlife Conservation Labor Non-Labor	Hours Units 1.0 on Commission Hours Units	Cost Cost 24,528.00 (FWC) Shorel Cost Cost	\$	on ask Totals 24,528.00 24,528.00

P2011-034: 2011 PBC SEA TURTLE MONITORING - SI & OR

Labor	Hours	Cost	Ta	sk Totals
Non-Labor	Units	Cost		
DB Ecological	1.0	2,920.00		
Total Non-Labor Cost	1.0	2,320.00		2,920.00
Total Non-Labor Cost		9		2,320.00
Total Task 9			\$	2,920.00
		6		
ASK 10: Palm Beach County Countywide An	nual Data Sumr	maries		
Labor	Hours	Cost	Ta	ask Totals
Non-Labor	Units	Cost		
DB Ecological	1.0	876.00	5	
Total Non-Labor Cost	1.0	0,0.00		876.00
Total Non Easor Gost				0,0.0
T T				
Total Task 10 ASK 11: Inwater Research Group (IRG) Nea				
	arshore Transec Hours	t Report Revie Cost	ew a	nd Analys
ASK 11: Inwater Research Group (IRG) Nea			ew a	
ASK 11: Inwater Research Group (IRG) Nea	Hours	Cost	ew a	nd Analys
ASK 11: Inwater Research Group (IRG) Nea Labor Non-Labor	Hours Units	Cost	ew a	nd Analys ask Totals
ASK 11: Inwater Research Group (IRG) Nea Labor Non-Labor DB Ecological Total Non-Labor Cost	Hours Units	Cost	ew a	nd Analys ask Totals 3,504.0
ASK 11: Inwater Research Group (IRG) Nea Labor Non-Labor DB Ecological	Hours Units	Cost	ew a	nd Analys ask Totals 3,504.0
ASK 11: Inwater Research Group (IRG) Nea Labor Non-Labor DB Ecological Total Non-Labor Cost	Hours Units	Cost	ew a	nd Analys ask Totals 3,504.0
ASK 11: Inwater Research Group (IRG) Nea Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 11 ASK 12: Shorebird Data Analysis	Hours Units 1.0	Cost Cost 3,504.00	Ta	nd Analys ask Totals 3,504.0
ASK 11: Inwater Research Group (IRG) Nea Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 11	Hours Units	Cost	Ta	nd Analys ask Totals 3,504.0 3,504.0
ASK 11: Inwater Research Group (IRG) Nea Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 11 ASK 12: Shorebird Data Analysis Labor	Hours Units 1.0	Cost Cost 3,504.00	Ta	nd Analys ask Totals 3,504.0 3,504.0
ASK 11: Inwater Research Group (IRG) Nea Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 11 ASK 12: Shorebird Data Analysis Labor Non-Labor	Hours Units 1.0 Hours Units	Cost Cost 3,504.00 Cost Cost	Ta	nd Analys ask Totals 3,504.0 3,504.0
ASK 11: Inwater Research Group (IRG) Nea Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 11 ASK 12: Shorebird Data Analysis Labor	Hours Units 1.0 Hours	Cost Cost 3,504.00	Ta	nd Analys ask Totals 3,504.0
ASK 11: Inwater Research Group (IRG) Nea Labor Non-Labor DB Ecological Total Non-Labor Cost Total Task 11 ASK 12: Shorebird Data Analysis Labor Non-Labor DB Ecological	Hours Units 1.0 Hours Units	Cost Cost 3,504.00 Cost Cost	Ta	nd Analys ask Totals 3,504.0 3,504.0

EXHIBIT B

P2011-034: 2011 PBC SEA TURTLE MONITORING - SI & OR

Labor	Hours	Cost	Ta	sk Totals
		01		
Non-Labor	Units	Cost		
DB Ecological	1.0	150.00		
Total Non-Labor Cost				150.00
Total Additional Task A			\$	150.00
Additional Tests D. Continu Anthibia				
Additional Task B: Caging Activities		01	Τ.	al. Takala
Labor	Hours	Cost	18	ask Totals
Non-Labor	Units	Cost		
DB Ecological	1.0	15,000.00		
Total Non-Labor Cost	18			15,000.00
Total Additional Task B			\$	15,000.00
Additional Task D: Sand Transfer Plant/Const	truction Coordin	ation		
Labor	Hours	Cost	Ta	ask Totals
			- 6-	
Non-Labor	Units	Cost		
INUIT-LADUI		2,296.25	-	
	1.0	2,230,23		
DB Ecological Total Non-Labor Cost	1.0	2,290.23		2,296.25

Project Total \$ 250,782.07

D.B. Ecological Services, Inc. 1012 SW 7th St Boca Raton, FL 33486 Phone # (561) 376-5502 Fax # (561) 393-3854

Cost proposal for work from 1 March - 31 October 2011

SCOPE OF WORK PALM BEACH COUNTY SEA TURTLE MONITORING – OCEAN RIDGE COST BREAKDOWN SEGMENT 2 BY TASK

Ocean Ridge Segment 2 – 1500 feet north of the South Lake Worth Inlet to Adams Road (2.25 miles):

- TASK 1: Daily Nesting Surveys and Beach Monitoring: \$49,650.00 / 245 = \$202.65/day includes, personnel field time, data entry, ATV, ATV gas, GPS, stakes, all other equipment and clerical costs.
- TASK 2: Escarpment Mapping: \$1675.00/32 weeks = \$52.34 per mapping event, includes personnel and GPS equipment.
- TASK 3: Nest Evaluations and Monitoring: \$4271.96/135 nests = \$31.64/nest includes maintaining nest marking system daily throughout incubation and nest evaluation post incubation.
- TASK 4: Program Management, Quality Assurance/Quality Control, and Reporting: \$35,076.79/ 290 days = \$120.95/day. Costs include all necessary computer and phone costs per day.
- TASK 5: Annual Reports: \$6000.00 actual report hours are 100+ hrs, charge for 75 hrs at environmentalist rate.

Total Cost: Tasks 1-5: \$96,673.75

Additional Tasks B. Segment 2- Ocean Ridge:

- <u>ADDITIONAL TASK A: Nest Relocation:</u> \$30.00/nest relocation x 5 estimated nests.
- <u>ADDITIONAL TASK B: Caging Activities</u>: \$200/night of caging estimated not 75 nights.
- <u>ADDITIONAL TASK C: Beach Cleaning Activities</u>: No additional cost due to above tasks
- ADDITIONAL TASK D: Sand Transfer Plant/Construction Coordination: \$2296.25

D.B. Ecological Services, Inc. 1012 SW 7th St Boca Raton, FL 33486 Phone # (561) 376-5502 Fax # (561) 393-3854

Cost proposal for work from 1 March – 31 October 2011

SCOPE OF WORK PALM BEACH COUNTY SEA TURTLE MONITORING – SINGER ISLAND COST BREAKDOWN SEGMENT 1 BY TASK

Segment 1 – South boundary of John D. MacArthur Beach State Park to the North boundary of Oasis Condominium (~1.25 miles):

- TASK 1: Daily Nesting Surveys and Beach Monitoring: \$31,483.60 / 245 days = 128.50/day includes personnel field time, data entry, GPS, stakes, all other equipment and clerical costs.
- TASK 2: Escarpment Mapping: \$1440.00 / 32 weeks = \$45.00 per mapping event, includes personnel and GPS equipment.
- TASK 3: Nest Evaluations and Monitoring: \$9930.89 / 320 nests = \$31.03/nest includes maintaining nest marking system daily throughout incubation and nest evaluation post incubation.
- TASK 4: Program Management, Quality Assurance/Quality Control, and Reporting: \$27,608.58 = 290 days x \$95.20/day. Costs include all necessary computer and phone costs per day.
- <u>TASK 5: Annual Reports</u>: \$5775.00 actual report hours are 100+ hrs, charge for 75 hrs at environmentalist rate.

Total Cost: Tasks 1-5: \$76,238.07

2011 Detailed Cost Breakdown for DB Eco ST monitoring

Task		Cost	Unit	# Units	Unit Rate	Position
1	Nest survey	\$ 31,483.60	Day	245	\$ 128.50	Field Tech
2	Scarps	\$ 1,440.00	Wk	32	\$ 45.00	Field Tech
3	Nest eval	\$ 9,930.89	Nest	320	\$ 31.03	Field Tech
4	Prog Mgmt	\$ 27,608.58	day	290	\$ 95.20	Env/SR
	Annual rpt	\$ 5,775.00	Hr	75	\$ 77.00	Env/SR
	Subtotal=	\$ 76,238.07				

Ocean Ridge	e I	 	T		_		
Task		Cost	Unit	# Units		Unit Rate	Position
1	Nest survey	\$ 49,650.00	Day	245	\$	202.65	Field Tech
2	Scarps	\$ 1,675.00	Wk	32	\$	52.34	Field Tech
. 3	Nest eval	\$ 4,271.96	Nest	135	\$	31.64	Field Tech
4	Prog Mgmt	\$ 35,076.79	day	290	\$	120.95	Env/SR
5	Annual rpt	\$ 6,000.00	Hr	75	\$	80.00	Env/SR
		\$ 96,673.75					
Α	Reloc	\$ 150.00	Nest	5	\$	30.00	Field Tech
В	Caging	\$ 15,000.00	Night	75	\$	200.00	Field Tech 2
D	STP coord	\$ 2,296.25	Day	245	\$	9.37	Field Tech
	Subtotal=	\$ 17,446.25					

DB Sect 1 Subtotal= \$ 190,358.07

Section 2

tion 2	———					
Task		Cost	Unit	# Units	Unit Rate	Position
6	Weekly data review	\$ 14,892.00	hr	204	\$ 73.00	Env
7	Monthly QC/Analysis	\$ 24,528.00	Month	8	\$ 3,066.00	Env
8	FWC annual rpt	\$ 6,570.00	Annual	1	\$ 6,570.00	Env
9	Annual Shoreline rpt	\$ 2,920.00	Annual	1	\$ 2,920.00	Env
10	Countywide summary	\$ 876.00	Annual	1	\$ 876.00	Env
	IRG Nearshore rpt	\$ 3,504.00	Quarterly	4	\$ 876.00	Env
	Shorebird (Juno)	\$ 292.00	Hr	4	\$ 73.00	Env

Subtotal= \$ 53,582.00 Grand Total= \$ 243,940.07

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE PRIME OR SUBCONTRACTOR

PROJECT NUMBER: 1435-01 PROJECT NAME: 2011 Sea Turtle Monitoring – Society Ocean Ridge	Singer Island &
TO: Taylor Engineering, Inc. (Name of Prime Bidder)	
The undersigned is certified by Palm Beach County as a(n) - (check one or more, as a	pplicable):
Small Business Enterprise X Minority Business Enterprise X	_
Black Hispanic Women X Caucasian Other (Please Specify) _	
Date of Palm Beach County Certification: 2/9/09	
The undersigned is prepared to perform the following described work in connection project (Specify in detail, particular work items or parts thereof to be performed):	n with the above
See Attachment A.	
at the following price \$\frac{\text{Fixed Fee: \$226,493.82; Not-to-Exceed: \$17,446.25}}{(Subcontractor's quote)} and will enter into a formal agreement for work with you conditioned upon your execution with Palm Beach County.	ution of a contract
If undersigned intends to sub-subcontract any portion of this subcontract to a non-cert subcontractor, the amount of any such subcontract must be stated: $\$_53,582.0$	ified SBE
The undersigned subcontractor understands that the provision of this form to prime prevent subcontractor from providing quotations to other bidders.	e bidder does not
DB Ecological Services, Inc.	
(Print name of SBE-M/WBE Subcontractor)	
By: (Signature)	
Christine Perretta, President	
(Print name/title of person executing on beh of SBE-M/WBE Subcontractor)	alf
Date:	

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 2/18/2011

REQUESTED BY: Juan Cueto

PHONE: 233-2431

PROJECT TITLE: Sea Turtle Monitoring Services Year 2011

LOCATION: Singer Island, South Lake Worth Inlet Dredging, South Lake Worth Inlet Sand Transfer Plant, Ocean Ridge

Shoreline, Juno Beach Shoreline, Jupiter/Carlin Shoreline

Project NO:

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#

REQUESTED AMOUNT: \$250,782.07

DATE: 3/1/2011

CSA/LOA CHANGE ORDER AMOUNT:

CSA/LOA CHANGE ORDER NUMBER:

CONTRACTOR/CONSULTANT NAME: Taylor Engineering, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE

CONSULTANT/CONTRACTOR: Provide sea turtle data management and analysis services for monitoring associated with seven environmental permits.

BUDGET ACCOUNT NUMBER (IF KNOWN):

FUND 3652 3652 3652 3652 3900 3900	DEPT 381 381 381 381 381 381	UNIT M037 M015 M028 M045 E454 M700	OBJ 3120-03 3120-03 3120-03 3120-03 3120-03	E037 E015 E028 E045 E454	PG PRD CIP CIP CIP CIP CIP CIP	TASK S015 S027 S005 S019 S017 S017	SUB-T CSII COCR CJUB CJUC CSLW CSLW	TASK ORD 029 029 029 029 029 029	\$92,321.76 53,882.25 9,636.00 10,439.00 29,177.44 55,325.62
						TOTAL			\$250.782.07

[] AD VALOREM

[x] OTHER

[] FEDERAL

REVENUE:

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY:

REQUIREMENT:

Taylor Engineering, Inc. Continuing Contract for Coastal and Marine Engineering

Contract R2010-1435 dated September 14, 2010 for period of two years expires on September 13, 2012. SBE-M/WBE Goal 19.0% (14% SBE/Woman; 5% SBE/Asian)

Task order summary:

rask order st				
TASK NUMBER	TOTAL/ SBE and/or MWBE AMOUNT	TASK DUE DATE	TASK DESCRIPTION	APPROVED BY/DATE
1435-01	250,782.07 190,358.07	3/31/2012	2011 Sea Turtle Monitoring	BCC
	32			
·				

Total:

250,782.07

SBE-MBE: 190,358.07

SBE-MBE Participation: 75.9%

Report Date & Filename: 02/10/11 T:\eer\engser\Consultants\Taylor_2010-2012\[history_1435.xls]\Sheet1

R2010 14 35

CONTRACT FOR PROFESSIONAL CONSULTANT SERVICES BETWEEN PALM BEACH COUNTY AND TAYLOR ENGINEERING, INC.

This Contract is made as of SEP 1 4 2010 , by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the COUNTY, and Taylor Engineering, Inc., 10151 Deerwood Park Boulevard, Building 300, Suite 300, Jacksonville, FL 32256, an engineering firm, a corporation, authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT, whose Federal I.D. Number is 59-2850478

In consideration of the mutual promises contained herein, the COUNTY and the CONSULTANT agree as follows:

ARTICLE 1 - SERVICES

The CONSULTANT's responsibility under this Contract is to provide professional coastal and marine engineering services and incidental services as more specifically set forth in the Scope of Work attached hereto as Exhibit "A". In the event services are required to be performed that are not described in Exhibit "A", but are within the general scope of services, the COUNTY and the CONSULTANT hereby reserve the right to negotiate task orders covering the desired services.

The CONSULTANT shall conduct professional services in accordance with Chapters 471 and 472, Florida Statutes and other applicable local, state and federal standards. The CONSULTANT shall conduct topographic and hydrographic survey work in compliance with the most current U.S. Army Corps of Engineers "Technical Requirements for Surveying, Mapping and Photogrammetric Services", the most current U.S. Army Corps of Engineers "Engineering Design: Hydrographic Surveying," EM 1110-2-1003, and the most current Florida Department of Environmental Protection specifications for topographic (section 02000) and bathymetric (section 02100) surveying.

ARTICLE 2 - PERIODS OF SERVICE AND SCHEDULES

This Contract commences on the day and year first written above and ends two years later. At the option of the COUNTY, the Contract can be renewed for an additional one-year period.

Reports and other work items shall be delivered or completed according to schedules established in each task order.

ARTICLE 3 - ASSIGNMENT OF WORK

The CONSULTANT shall provide professional services on a task order basis. A copy of the Task Order form and Task Change Order form are attached hereto as Exhibit "C" and Exhibit "D". The COUNTY reserves the right to modify these forms during the term of the Contract. The

IN WITNESS WHEREOF, the Board of Cour	
Florida has made and executed this Contract on beh	alf of the COUNTY and CONSULTANT has
hereunto set its hand the day and year above written	/
Security Collins R 2	010 1435 SEP 142010
ATTEST:	010 14 35 SEP 1 4 2010 PALM BEACH COUNTY
Sharon R. Bock, Clerk & Comptroller	BOARD OF COUNTY COMMISSIONERS:
	and of court i commissioners.
By:// // COVERED OF	By: Fount 6/8
Deputy Clerk	Burt Aaronson, Chair
V 1108	The same of the sa
WITNESS:	CONSULTANT:
- Con com non	Taylor Engineering, Inc.
Signature	Company Name
Carla. M. Cannon	mill President, for
(ana. 11. com	Ill (land , cles , correct) los
Name (type or print)	Signature
	Steven J. Schropp, Ph.D.
APPROVED AS TO FORM	
	Typed Name
AND LEGAL SUFFICIENCY	
1 0 11 0	Vice President
By: Muel like	Title
Assistant County Attorney	
	(corporate seal)
APPROVED AS TO TERMS	
AND CONDITIONS	
211111	
	1

Richard E. Walesky, Director

Dept. of Environmental Resources Mgmt.

EXHIBIT B

Taylor Engineering, Inc.
Schedule of Hourly Labor Rates
and Equipment Fees and Other Direct Costs
Palm Beach County
Coastal & Marine Engineering Services

Position	Rate Basis Hourly Wage	Burdened Hourly Billing Rate*
CEO	100.16	\$295.00
President	72.44	\$214.00
Vice President	62.17	\$183.00
Senior Advisor	56.31	\$166.00
Director	49.90	\$147.00
Senior Professional	40.70	\$120.00
Project Professional	34.17	\$101.00
Staff Professional	27.88	\$82.00
Technical Editor	30.06	\$89.00
Sr. Technical Support	31.27	\$92.00
Technical Support	25.85	\$76.00
Administrative	15.95	\$47.00

Equipment Fee and Other Direct Costs	Rate	Unit
Black & White Photocopies (8-1/2 x 11)	\$0.15	/page
Black & White Photocopies (11 x 17)	\$0.20	/page
Color Photocopies (8-1/2 x 11)	\$1.25	/page
Color Photocopies (11 x 17)	\$1.50	/page
Computer Generated Glossy Plots (24" x 36"		
Glossy Paper)	\$65.00	/page
Computer Generated Glossy Plots (24" x 36"		
Standard Paper)	\$35.00	/page
14' Aluminum Jonboat	\$80.00	/day
Truck	\$85.00	/day
Trimble Differential GPS	\$100.00	/day
ADFM Velocity Profiler Pro20	\$200.00	/day
ADCP Rio Grande Current Meter	\$200.00	/day
Sokkia SET6E Total Station	\$350.00	/day
Cone Penetrometer	\$15.00	/day
YSI SCT Meter	\$50.00	/day
YSI DO Meter	\$50.00	/day
Hand-held GPS	\$10.00	/day

^{*}The Burdened Hourly Billing Rates are based on a 2.95 mulitplier, which includes 180.26% overhead and 5% profit.