



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

<b>Fiscal Years</b>	<u><b>2011</b></u>	<u><b>2012</b></u>	<u><b>2013</b></u>	<u><b>2014</b></u>	<u><b>2015</b></u>
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Costs	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Inc (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
# Additional FTE Positions (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Is Item Included in Current Budget	Yes <input type="checkbox"/>		No <input checked="" type="checkbox"/>		
Budget Acct Number(s):	Fund	Dept.	Unit	Object	

**B. Recommended Sources of Funds / Summary of Fiscal Impact**

**C. Department Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. & Control Comments:**

<p><u><i>[Signature]</i></u> OFMB 2/14/11 RCB</p>	<p><u><i>[Signature]</i></u> Contract Administration 2/15/11</p>
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**B. Legal Sufficiency:**

*[Signature]* 2/16/11  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.**

**Background and Justification** *(continued from Page 1)*

The School District, with assistance from the Quantum Foundation, established a computer refurbishment program at Pleasant City Middle School that supplies eligible neighborhood families with computers, educational software, and Internet training. This request for ongoing donations of surplus computers by Palm Beach County is intended to provide additional computers for refurbishment and use in the Digital Divide program.

This collaborative effort between the agencies to provide the funding, assets, staff expertise, and other resources necessary has become a model project in promoting computer literacy in underserved communities. As funding becomes available from grant sources, there are plans to expand the Digital Divide projects into other qualifying communities, including sites which have been tentatively identified in Delray Beach and Lake Worth.