#### **BOARD OF COUNTY COMMISSIONERS**

### AGENDA ITEM SUMMARY

Meeti	ng Date:	March 15, 2011	[X]	Consent	[ ]	Regular
Subm	rtment: itted By: itted For:	Engineering & Public	[ ] c Works	Workshop	[]	Public Hearing
		<u>I.</u>	EXECUTI	VE BRIEF	<del>====</del> ,	
Motio	n and Titl	e: Staff recommend	s motion to	<b>:</b>		
<b>A</b> )	remove t	he Lyons Road pathw ved Fiscal Year 2009/	ay project be /2010 Pathw	etween Glades F vay Program;	Road and	Norte Largo Drive from
<b>B</b> )	remove to	he Lyons Road pathy m the approved Fiscal	vay project Year 2008/	between Palme 2009 Pathway l	tto Park Program	Road and Norte Largo
<b>C</b> )	add the D	Pillman Road pathway m the Fiscal Year 200	project betw 19/2010 Path	veen Lyons Roa nway Program.	d and 15	0 feet east of Monteclaire
pathw from t Lyons	ay projects he two can Road and	(that were not support celled pathways will a	rted by the rallow the corportate pedes	nearby communistruction of a p	ity repre athway	w the cancellation of two sentatives). The funding on Dillman Road west of wly opened Everglades
favor of have rowas an Board this pr	of the two pequested the mong the pof County of County	pathway projects on Ly leir cancellation. The Lathway projects in the Commissioners (Boar	yons Road b Lyons Road j e Fiscal Yea d) on Octob 009/2010 ar	etween Palmetto pathway from G r 2009/2010 Pa per 6, 2009. The	o Park R lades Ro thway P estimat	unity Council were not in oad and Glades Road and oad to Norte Largo Drive rogram approved by the ed funds of \$135,000 for or the proposed Dillman
in the l	Fiscal Year ted funds	2008/2009 Pathway P	rogram app	roved by the Bo	ard on N	vas a contingency project November 18, 2008. The ear 2008/2009 Pathway
Attacl 1. 2. 3. 4. 5.	Location Location Agenda It	Map – Lyons Road, C Map – Lyons Road, P Map – Dillman Road, tem 3-C-2 – approve tem 3-C-14 – approve	almetto Par Lyons Road ed October	k Road to Norte 1 to 150' east of 06, 2009	e Largo	Drive claire Court
Recon	nmended I	2v.				
	muchutu I		Director			Date
Appro	ved By:	<u>s.</u> J.	WW			3/2/11
		County	Engineer			Date

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures Operating Costs External Revenues Program Income (Count In-Kind Match (County)	-0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-
NET FISCAL IMPACT	* <u>-0-</u>	0	0-	0	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulati		0-	0	0	0-
Is Item Included In Curren	t Budget? Yes	s No			
Budget Account No.: Fund Dept	Unit	_ Object	Program		
B. Recommended So	urces of Fund	ls/Summary of	Fiscal Impact:		÷
*This item has no ad	ditional fiscal	impact.			
C. Departmental Fisc	al Review:	atwillhi	ti		

## III. REVIEW COMMENTS

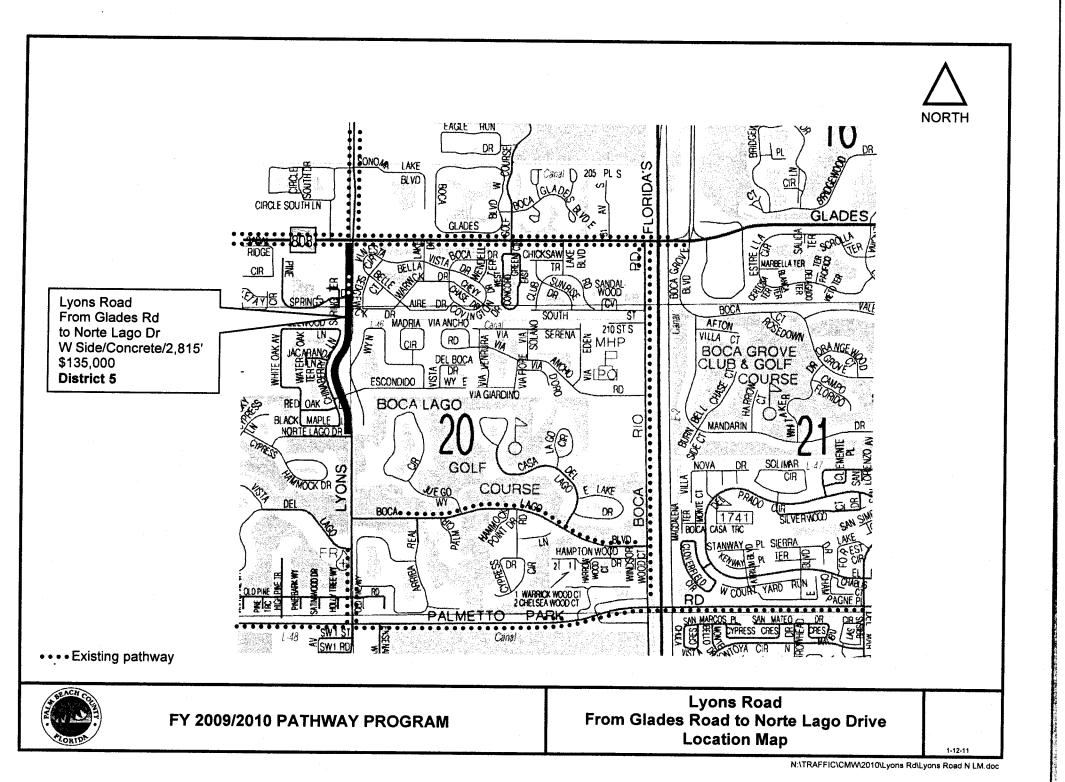
# A. OFMB Fiscal and/or Contract Dev. and Control Comments:

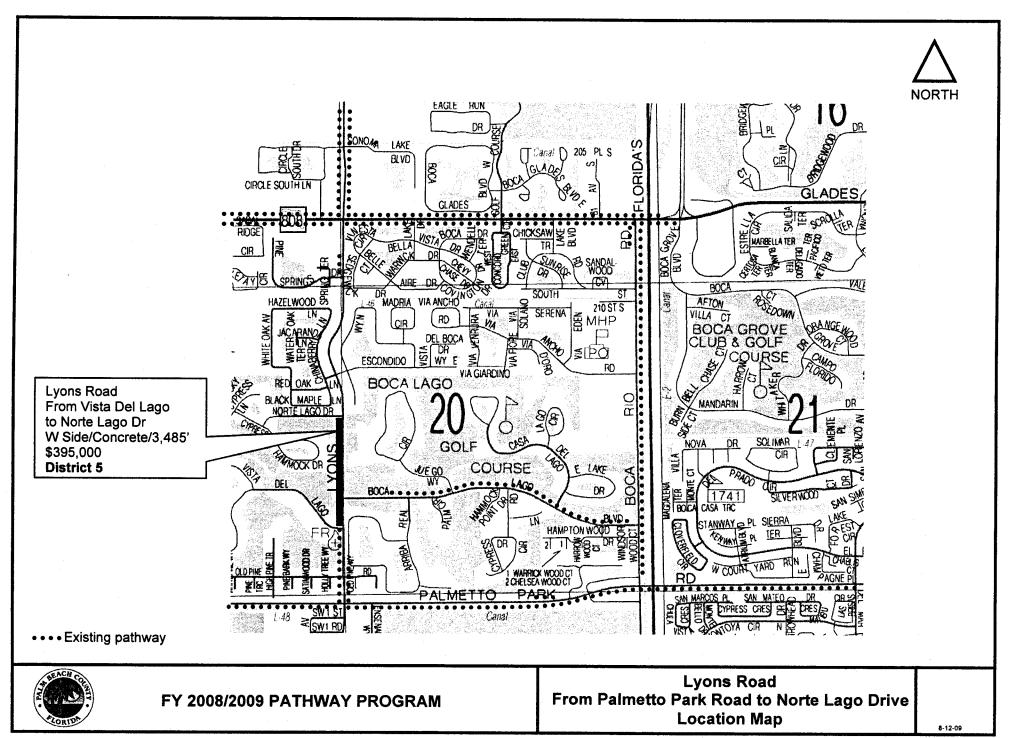
Assistant County Attorney

C. Other Department Review:

**Department Director** 

(This summary is not to be used as a basis for payment.)





**ATTACHMENT 2** 

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Agenda Item #: 3-C-2

## PALM BEACH COUNTY BO. RD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

Meeting D.					
meenig pate:	October 6, 2009	[X] [ ]	Consent Workshop		Regular Public Hoosing
Department:			. •	•	Public Hearing
Submitted By Submitted For	Consolition of Lill	lic Wa	rks BY BOAR	APP On On Co	ROVED
	r: Traffic Division		ATMEET	id of co	UNTY COCT OSSIC 200
			MINI	ITEC	FOUCE .
	I. EXE	CUTIV	E BRIEF	OTES & JA	ECORDS SECTION
Motion and Title Pathway Progran	e' Staff ra	motio	1 to approve	tho Eig	
o o o o o o o o o o o o o o o o o o o	<b>16.</b>			· uie Fis	cal Year 2009/2010
Commissioners, a	it of the proposed project has been compiled in resident Beach County She alm Beach County She and residents of Palm Be projects and 18 major n divided into the followi	eriff's C each Co	Office, member		raim beach County
	School Related				
	Non School Related			69,000	
	Major Maintenance		\$5(	60,500 00,000	
	ADA and Minor Mainte Cost and Feasibility St	nance	\$2	20,000	
_	- dot Hack Schools	ludies	\$2	22,500	
	Total	<del></del>	\$2	28,000	
Countywide (MRE)			<b>\$1,5</b> 0	0,000	
Background and Jackground and Jackground and Jackground and Jackground system of safe pedestrian providing pedestrian Engineering Division Attachments:  1. Proposed Project 2. Project Location Management Systems (1988)	ustification: The purp strian pathways in Palm access to schools. The proposed prograi List Maps (10)	lose of Beach All red m was	the Pathway County, with Quests were previously sei	Programent Programent Programment Programm	m is to provide a sis being given to d by the Traffic h Commissioner.
Recommended By: _					
	<b>Division Director</b>				
Approved By:	T. W.J.		-	Date	
•	County Engineer			गित्री०	9
				LIATA	

# ATTACHMENT 4 Page 2 of 2

## PROPOSED PROJECT LIST FY 2009/2010 PATHWAY PROGRAM

ATTACH			COMM	LENGTH		COST	PATHWAY	1	ATLAS PAGE	REQUEST BY
NO	PROJECT LOCATION	FROM > TO	DIST	(FT)	SIDE	ESTIMATE	TYPE	(FT)	0.0000000000000000000000000000000000000	DI .
	NEW CONSTRUCTION PROJECTS				4.00 pt 1		T 4 00 141 =	· · ·		RESIDENT
2A	75 AVE N	155 PLACE N TO 165 STREET N	1	4,800	W	138,000 <b>S</b>		6	13	JUPITER
	A1A/OCEAN DR	COLONIAL BANK TO GUANABANAS	11	700	S	22,000 N		6	7	GTW
	BLANCHETTE TR	LAKE WORTH RD TO EL PASO DR	6	2,656	W	83,000 <b>S</b>		6	78	
	BOCA CHASE DR	CAIN BLVD TO 102 WY S	5	1,000	S	31,000 N		6	114	TRAFFIC
	CHERRY RD	CONGRESS AVE TO PINE RD	2	1,200	N	29,000 <b>S</b>		6	70	RESIDENT
	CONGRESS AVE	W ATLANTIC AVE TO S COUNTY COMPLEX	7	800	E	77,000 S		8	110	COMM/RES RESIDENT
	JAVERT ST	OLD BOYNTON RD TO GENEVRA AVE	3	2,550	E	90,000 S		6	98	
	LYONS RD	GLADES RD TO NORTE LAGO DR	5	2,815	W	135,000 <b>S</b>		6	121	RESIDENT TRAFFIC
	SEMINOLE DR	TALLULAH RD TO STARLIGHT COVE E.S.	3	885	E	47,000 S		6	90	ITID
	SEMINOLE PRATT WHITNEY RD	ORANGE BLVD TO NORTHLAKE BLVD	6	10,160	·W	270,000 <b>S</b>		6	28/40	ITID / GTW
	INTERLOCAL WITH ITID		6			7,500 N	<b></b>			IIID/GIVV
		SUBTOTAL				\$ 929,500			<u> </u>	<u> </u>
	MAJOR MAINTENANCE (EXISTING	FACILITIES)	2747		A STATE OF					
	CONGRESS AVE	BLUE HERON BLVD TO MLK BLVD	7	3,700	W	37,781	ASPHALT	8	46	R&B
	CONGRESS AVE	HYPOLUXO RD TO L-17 CANAL	3	2,300	E	17,633	ASPHALT	6	91	R&B
	CRESTHAVEN BLVD	MILITARY TR TO FERNLEY DR	2	1,300	S	9,736	ASPHALT	6	79	R&B
	DAVIS RD	SUMMIT BLVD TO COLLIN DR	2	1,600	E/W	11,469	ASPHALT	6	70	R&B
	EL CLAIR RANCH RD	W ATLANTIC AVE TO WINDING BROOK WY	5	500	W	3,373	ASPHALT	5	109	R&B
	EL CLAIR RANCH RD	W ATLANTIC AVE TO L-33 CANAL	5	2,600	E	23,613	ASPHALT	7	109	R&B
	ELLISON WILSON RD	PLEASANT DR TO ARDLEY RD	1	3,200	W	24,288	ASPHALT	6	25	R&B
	FLORIDA MANGO RD	FOREST HILL BLVD TO SUMMIT BLVD	3	1,600	W	10,120	ASPHALT	5	71/81	R&B
	GATOR BLVD	DUDA RD TO MAIN ST	6	9,500	S	72,864	ASPHALT	6	147/148	R&B
	GOLF RD	MILITARY TR TO DELRAY DUNES	4	2,100	S	18,891	ASPHALT	7	104	R&B
	GUN CLUB RD	BOSQUE BLVD TO JOG RD	6	6,300	N/S	48,304	ASPHALT	6	69	R&B
	JUDGE WINIKOFF RD	KEYSTONE ST TO PALMETTO PARK RD	5	7,900	N	80,960	ASPHALT	8	127	R&B
	KIRK RD	L-7 CANAL TO GUN CLUB RD	2	1,600	E/W	10,120	ASPHALT	6	70/80	R&B
}	KIRK RD	10 AVE N TO L-10 CANAL	3	1,200	Ε	8,817	ASPHALT	6	80	R&B
	NICKLES BLVD	OLD BOYNTON RD TO GENEVRA AVE	3	2,400	W	18,132	ASPHALT	6	98	R&B
	PROSPERITY FARMS RD	DONALD ROSS RD TO HOOD RD	1	6,300		64,768	ASPHALT	8	25	R&B
	RCA BLVD	PROSPERITY FARMS RD TO CAMPUS BLVD	1	3,200		32,384	ASPHALT	8	24/25	R&B
	SW AVENUE M	SR 715 TO GLADES CENTRAL H.S.	6	1,100	N	6,747	ASPHALT	5	147	R&B
		SUBTOTAL				\$ 500,000			1	
	ADA/MINOR MAINTENANCE							A Section of the Section		
	COUNTYWIDE					\$ 20,000				
	C&F STUDIES							6. S. W. M.		44,25, 1747.
	COUNTYWIDE		<u> </u>			\$ 22,500				
Transaction Control										
	FAST TRACK SCHOOLS		1	1	Ť	\$ 28,000				
	COUNTYWIDE	TOTAL			<u> </u>	\$ 1,500,000		-		

SCHOOL RELATED (S) = NON-SCHOOL RELATED (N) =

N:\TRAFFIC\CMT\2009\Board Item\Table 1 - Rev 9-2009.xls

\$ 869,000 \$ 60,500

#### ATTACHMENT 5

#### **PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS**

Agenda Item #: 3-C-14 m/mc 6-6

## AGENDA ITEM SUMMARY

Meeting Date: No	ovember 18, 2008	[X]	Consent Workshop	[	] ]	Regular Public Hearing
Department: Submitted By: Submitted For:	Engineering & Pul Traffic Division	blic Wo	rks			
	l FY	FCUTA	/E DDICE			

#### AECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2008/2009 Pathway Program.

SUMMARY: A list of the proposed projects in the Annual Pathway Program for the Fiscal Year 2008/2009 has been compiled in response to requests from the Palm Beach County School Board, Palm Beach County Sheriff's Office, members of the Board of County Commissioners, and residents of Palm Beach County. The proposed projects include nine new construction projects and eight major maintenance projects. The total program cost is \$1,500,000 and is divided into the following categories:

Major Maintenance	\$267.000
School Related	\$267,000
ADA and Minor Maintenance	\$1,134,000
Cost and Million Maintenance	\$53,000
Cost and Feasibility Studies	\$36,000
Fast Track Schools Total	\$10,000
IUIAI	\$1.500.000

Countywide (MRE)

Background and Justification: The purpose of the Pathway Program is to provide a system of safe pedestrian pathways in Palm Beach County, with emphasis being given to

Engineering Division. The proposed program  Attachments:  1. Project Location Maps (3)  2. Proposed Project List	All requests were reviewed by the Traffic was previously sent to each Commissioner.  APPROVED  BY BOARD OF COUNTY COMMISSIONERS AT MEETING OF NOV 1 8 2001
Recommended By: <u>Ma</u> Jan Division Director	Date
Approved By:County Engineer	10/23/08

TABLE 1
PROPOSED PROJECT LIST
FY 2008/2009 PATHWAY PROGRAM

NO.	PROJECT LOCATION	FROM > TO	COMM	LENGTH (FT)	ROAD SIDE	COST	PATHWAY	WIDTH (FT)	ATLAS PAGE	REQUEST
	MAJOR MAINTENANCE (EXISTING FACILITIES)			, , , , , , , , , , , , , , , , , , ,		LOTIMATE.	<del>                                     </del>	<b>*</b> '/	7,7,00	
	OLD BOYNTON RD	MILITARY TR TO BOYNTON BEACH BLVD	3	1,895	8	21,000	ASPHALT	8	98	R&B
	BOCA CHASE DR	SR 7 WEST TO END	5	3,937	N	42,000	ASPHALT	8	114	R&B
	BOCA CHASE DR	LOOP	5	3,397	8	37,000	ASPHALT	8	114	R&B
	BOCA CHASE DR	109 AVE S TO CAIN BLVD	5	2,473	Š	20,000	ASPHALT	6	114	R&B
	BOCA CHASE DR	102 WY S TO SR 7	5	1.292	S	14,000	ASPHALT	8 1	114	R&B
	CAIN BLVD	BOCA CHASE DR TO 186 CT 8	5	1.800	E	20.000	ASPHALT	8	114	R&B
	LYONS RD	GLADES RD TO CLINT MOORE RD	5	6.258	EW	55,000	ASPHALT	6	115/121	Ř&B
	NEW ENGLAND BLVD	SR 7 TO LYONS RD	5	5,373	N	58.000	ASPHALT	8 1	120	R&B
		SUBTOTAL	e ver en overendend	1		\$ 267,000	4			
	NEW CONSTRUCTION PROJECTS		10000	1 198	10 4 9 Jan 199	The Property Control	CANADA PARA	1-1-1-1	7.5	* ***
1	7 PLS	LYONS RD TO MARGINAL RD	6	1.350	S	73.000 S	ASPHALT	6	68	TRAFFIC
1	SE AVENUE G	TABIT RD TO GOVE ELEMENTARY SCHOOL	6	1.960	8	435,000 S	ASPHALT	В	147	CITY
1	AVOCADO AVE	SOUTHERN BLVD TO PAPAYA RD	6	1.160	Ē	62,000 S	Account to the second second	6	69	TRAFFIC
1	CAROLINE DR	SOUTHERN BLVD TO PAPAYA RD	6	1.160	W	62,000 S		6	69	TRAFFIC
1	MARGINAL RD	DILLMAN RD TO 7 PL S	6	1.250	W	40.000 S	ASPHALT	6	68	TRAFFIC
1	MARGINAL RD	7 PL S TO L-5 CANAL	6	1,160	W	182.000 S	ASPHALT	6	68	TRAFFIC
1	MARGINAL RD	PIONEER RD TO 03-W ELEMENTARY SCHOOL	6	313	W	40.000 S	ASPHALT	6	68	TRAFFIC
1	PAPAYA RD	PINE AVE TO E-3 CANAL	6	1.900	N	240,000 S	ASPHALT	6	69	TRAFFIC
	***	SUBTOTAL				\$ 1,134,000				,
* * *, *	ADAMINOR MAINTENANCE		Part Carl	3073, 10973	7 T. V. V.		\$1.5 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	राष्ट्र रहा तर्ग	35 y 4	
	COUNTYWIDE			i		\$ 53,000				
1,145	C&F STUDIES		विष्युत्र हा सुन्ध	19 - 19 19 19 19 19 19 19 19 19 19 19 19 19	1.00		***	1000000	X 10 10 10 10 10 10 10 10 10 10 10 10 10	
	COUNTYWIDE		····			\$ 36,000				
	FAST TRACK SCHOOLS			न्द्रा हुए स्टब्स	7 7 THE	<u> </u>	7 T T T T P P S T T T T T T T T T T T T T	कर स्थापनी है।	****	
	COUNTYWIDE					\$ 10,000				
		AND THE PROPERTY OF THE PROPER		• • • • • • •		J 10,000				
		TOTAL				\$ 1,500,000				
	CONTINGENCY		- कार स्वाप्त करा	* 44.75%( <b>34.1</b>	2.383.4	The state of the s	<u> </u>		प्रसम्बद्धाः <b>।</b>	anger of the
	LYONS RD	PALMETTO PARK RD TO NORTE LAGO	6	3,485	W	\$ 395,000 S	CONCRETE	6	121	RESIDENT

SCHOOL RELATED (S) = \$
NON-SCHOOL RELATED (N) = \$

\$ 1,134,000 \$ 0

I YTRAFFICICMTY2008/Board NamYTable 1 - 10-2008.ul

10/17/2001