

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT * -0-	<u><u>-0-</u></u>	<u><u>-0-</u></u>	<u><u>-0-</u></u>	<u><u>-0-</u></u>	<u><u>-0-</u></u>
# ADDITIONAL FTE					
POSITIONS (Cumulative) -0-	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

Is Item Included In Current Budget? Yes No

Budget Account No.:

Fund _____ Dept. _____ Unit _____ Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*This item has no additional fiscal impact.

C. Departmental Fiscal Review: Atwillhite

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature]
OFMB
2/11/11 2/10/11

[Signature] 2/15/11
Contract Dev. and Control
6/2/11 2/15/11

B. Legal Sufficiency:

[Signature] 2/17/11
Assistant County Attorney

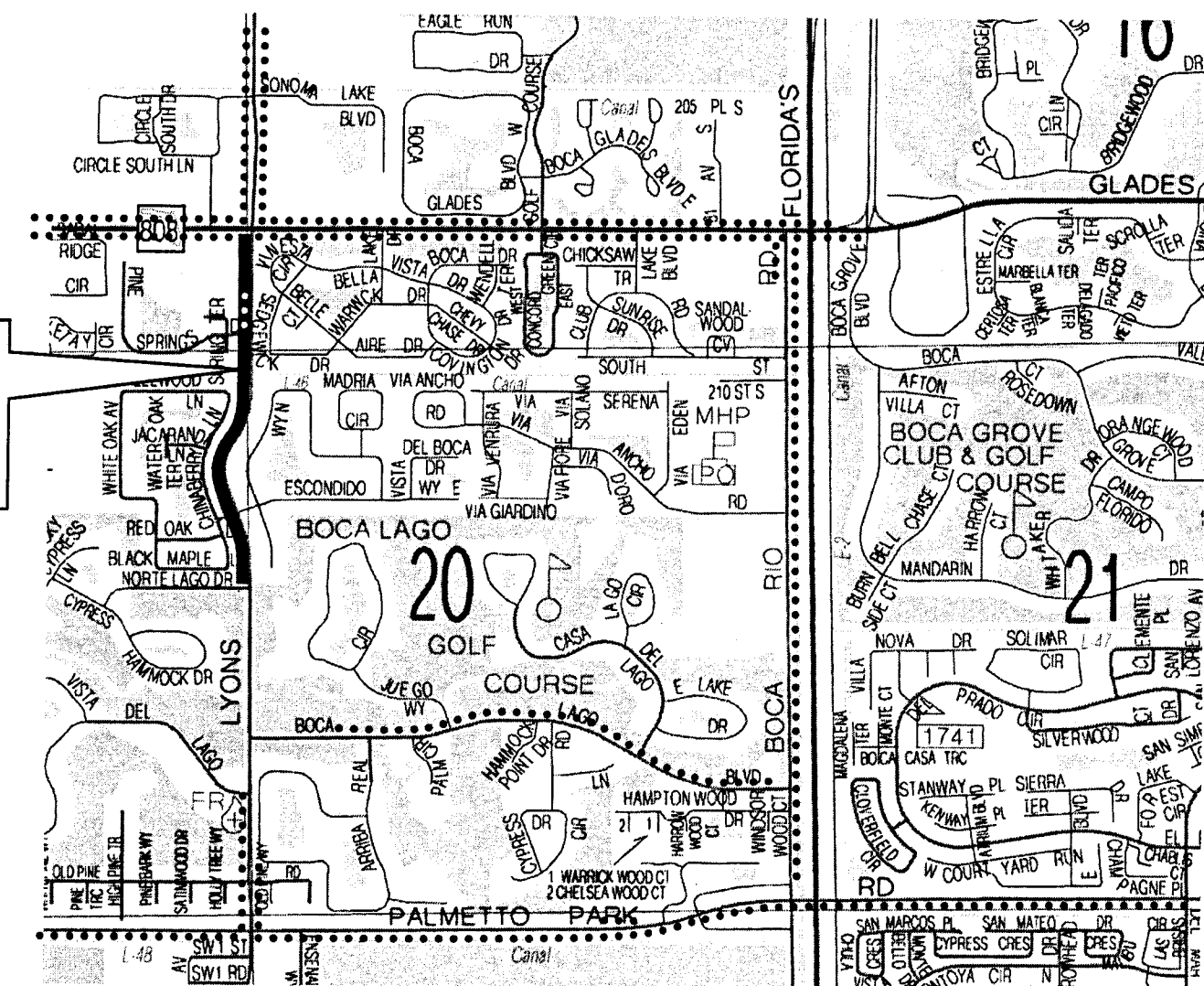
C. Other Department Review:

Department Director

(This summary is not to be used as a basis for payment.)



Lyons Road
From Glades Rd
to Norte Lago Dr
W Side/Concrete/2,815'
\$135,000
District 5



.....Existing pathway



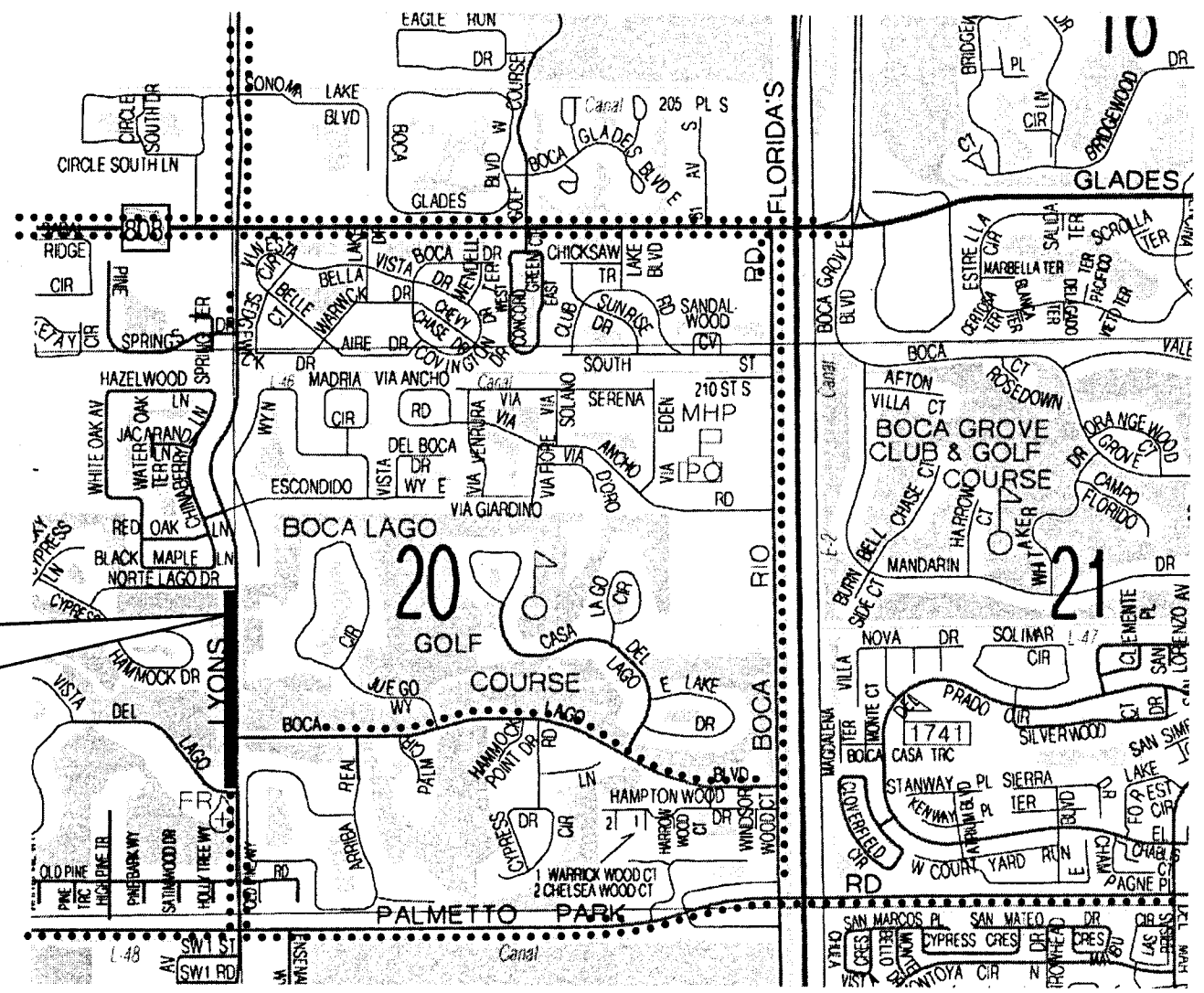
FY 2009/2010 PATHWAY PROGRAM

Lyons Road
From Glades Road to Norte Lago Drive
Location Map

1-12-11

N:\TRAFFIC\CMW2010\Lyons Rd\Lyons Road N LM.doc

ATTACHMENT 1



Lyons Road
 From Vista Del Lago
 to Norte Lago Dr
 W Side/Concrete/3,485'
 \$395,000
 District 5

..... Existing pathway



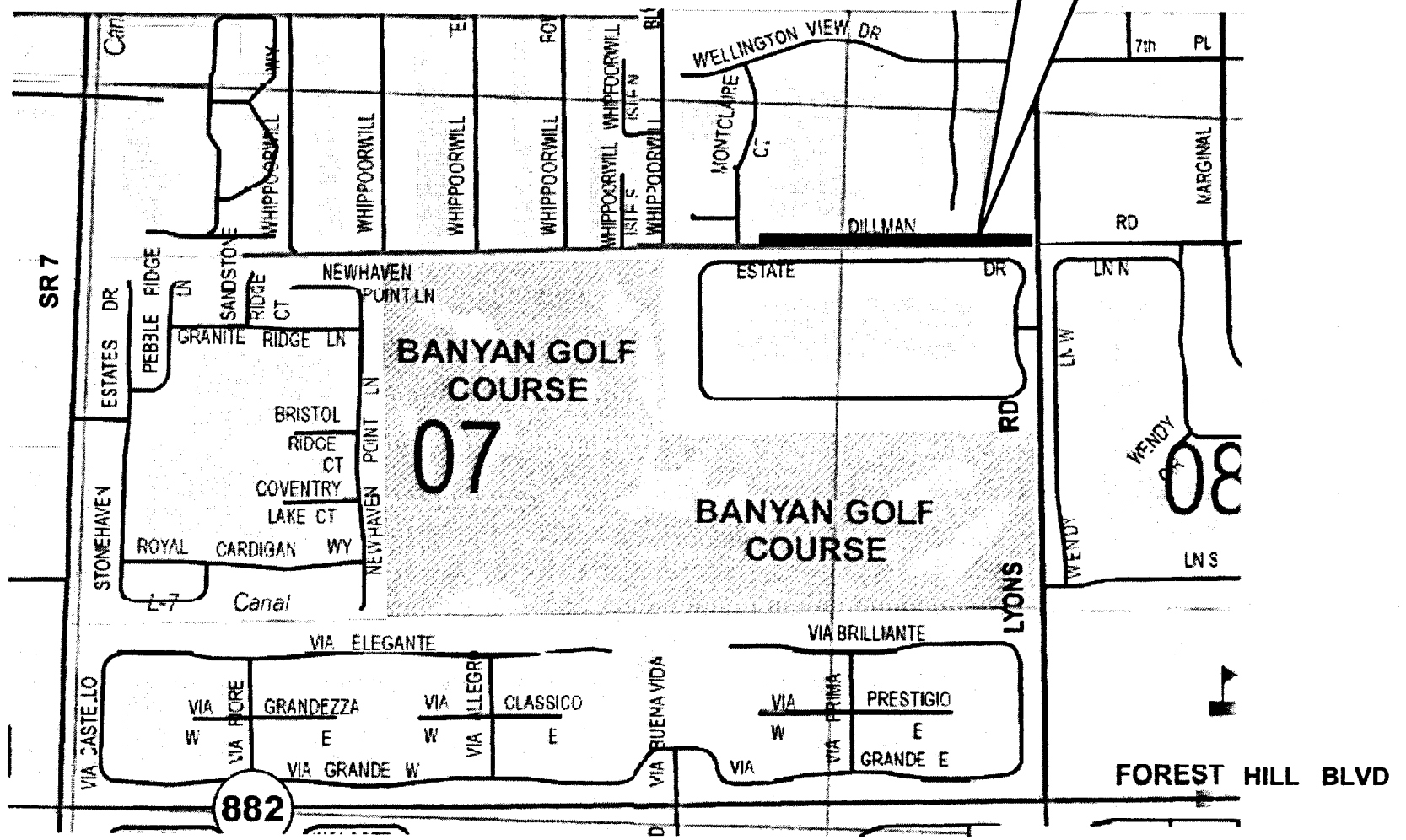
FY 2008/2009 PATHWAY PROGRAM

Lyons Road
 From Palmetto Park Road to Norte Lago Drive
 Location Map

8-12-09



Dillman Road
From Lyons Road
to Gate/Private Road
North Side



FY 2011 PATHWAY PROGRAM

Dillman Road
Location Sketch

1-24-11

Agenda Item #: 3-C-2

M/BA 6-0
S 605

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 6, 2009

Consent Regular
 Workshop Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Traffic Division

APPROVED

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF OCT 06 2009

[Signature]
MINUTES & RECORDS SECTION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2009/2010 Pathway Program.

SUMMARY: A list of the proposed projects in the Annual Pathway Program for the Fiscal Year 2009/2010 has been compiled in response to requests from the Palm Beach County School Board, Palm Beach County Sheriff's Office, members of the Board of County Commissioners, and residents of Palm Beach County. The proposed projects include ten new construction projects and 18 major maintenance projects. The total program cost is \$1,500,000 and is divided into the following categories:

School Related	\$869,000
Non School Related	\$60,500
Major Maintenance	\$500,000
ADA and Minor Maintenance	\$20,000
Cost and Feasibility Studies	\$22,500
Fast Track Schools	\$28,000
<u>Total</u>	<u>\$1,500,000</u>

Countywide (MRE)

Background and Justification: The purpose of the Pathway Program is to provide a system of safe pedestrian pathways in Palm Beach County, with emphasis being given to providing pedestrian access to schools. All requests were reviewed by the Traffic Engineering Division. The proposed program was previously sent to each Commissioner.

Attachments:

1. Proposed Project List
2. Project Location Maps (10)

Recommended By: _____

Division Director

Date

Approved By: _____

A. T. Webb
County Engineer

9/14/09
Date

**PROPOSED PROJECT LIST
FY 2009/2010 PATHWAY PROGRAM**

ATTACH NO	PROJECT LOCATION	FROM > TO	COMM DIST	LENGTH (FT)	ROAD SIDE	COST ESTIMATE	PATHWAY TYPE	WIDTH (FT)	ATLAS PAGE	REQUEST BY
NEW CONSTRUCTION PROJECTS										
2A	75 AVE N	155 PLACE N TO 165 STREET N	1	4,800	W	138,000 S	ASPHALT	6	13	RESIDENT
2B	A1A/OCEAN DR	COLONIAL BANK TO GUANABANAS	1	700	S	22,000 N	ASPHALT	6	7	JUPITER
2C	BLANCHETTE TR	LAKE WORTH RD TO EL PASO DR	6	2,656	W	83,000 S	ASPHALT	6	78	GTW
2D	BOCA CHASE DR	CAIN BLVD TO 102 WY S	5	1,000	S	31,000 N	ASPHALT	6	114	TRAFFIC
2E	CHERRY RD	CONGRESS AVE TO PINE RD	2	1,200	N	29,000 S	CONCRETE	6	70	RESIDENT
2F	CONGRESS AVE	W ATLANTIC AVE TO S COUNTY COMPLEX	7	800	E	77,000 S	CONCRETE	8	110	COMM/RES
2G	JAVERT ST	OLD BOYNTON RD TO GENEVRA AVE	3	2,550	E	90,000 S	ASPHALT	6	98	RESIDENT
2H	LYONS RD	GLADES RD TO NORTE LAGO DR	5	2,815	W	135,000 S	CONCRETE	6	121	RESIDENT
2I	SEMINOLE DR	TALLULAH RD TO STARLIGHT COVE E.S.	3	885	E	47,000 S	CONCRETE	6	90	TRAFFIC
2J	SEMINOLE PRATT WHITNEY RD	ORANGE BLVD TO NORTHLAKE BLVD	6	10,160	W	270,000 S	ASPHALT	6	28/40	ITID
	INTERLOCAL WITH ITID		6			7,500 N				ITID / GTW
SUBTOTAL						\$ 929,500				
MAJOR MAINTENANCE (EXISTING FACILITIES)										
	CONGRESS AVE	BLUE HERON BLVD TO MLK BLVD	7	3,700	W	37,781	ASPHALT	8	46	R&B
	CONGRESS AVE	HYPOLUXO RD TO L-17 CANAL	3	2,300	E	17,633	ASPHALT	6	91	R&B
	CRESTHAVEN BLVD	MILITARY TR TO FERNLEY DR	2	1,300	S	9,736	ASPHALT	6	79	R&B
	DAVIS RD	SUMMIT BLVD TO COLLIN DR	2	1,600	E/W	11,469	ASPHALT	6	70	R&B
	EL CLAIR RANCH RD	W ATLANTIC AVE TO WINDING BROOK WY	5	500	W	3,373	ASPHALT	5	109	R&B
	EL CLAIR RANCH RD	W ATLANTIC AVE TO L-33 CANAL	5	2,600	E	23,613	ASPHALT	7	109	R&B
	ELLISON WILSON RD	PLEASANT DR TO ARDLEY RD	1	3,200	W	24,288	ASPHALT	6	25	R&B
	FLORIDA MANGO RD	FOREST HILL BLVD TO SUMMIT BLVD	3	1,600	W	10,120	ASPHALT	5	71/81	R&B
	GATOR BLVD	DUDA RD TO MAIN ST	6	9,500	S	72,864	ASPHALT	6	147/148	R&B
	GOLF RD	MILITARY TR TO DELRAY DUNES	4	2,100	S	18,891	ASPHALT	7	104	R&B
	GUN CLUB RD	BOSQUE BLVD TO JOG RD	6	6,300	N/S	48,304	ASPHALT	6	69	R&B
	JUDGE WINIKOFF RD	KEYSTONE ST TO PALMETTO PARK RD	5	7,900	N	80,960	ASPHALT	8	127	R&B
	KIRK RD	L-7 CANAL TO GUN CLUB RD	2	1,600	E/W	10,120	ASPHALT	6	70/80	R&B
	KIRK RD	10 AVE N TO L-10 CANAL	3	1,200	E	8,817	ASPHALT	6	80	R&B
	NICKLES BLVD	OLD BOYNTON RD TO GENEVRA AVE	3	2,400	W	18,132	ASPHALT	6	98	R&B
	PROSPERITY FARMS RD	DONALD ROSS RD TO HOOD RD	1	6,300	W	64,768	ASPHALT	8	25	R&B
	RCA BLVD	PROSPERITY FARMS RD TO CAMPUS BLVD	1	3,200	N	32,384	ASPHALT	8	24/25	R&B
	SW AVENUE M	SR 715 TO GLADES CENTRAL H.S.	6	1,100	N	6,747	ASPHALT	5	147	R&B
SUBTOTAL						\$ 500,000				
ADA/MINOR MAINTENANCE										
	COUNTYWIDE					\$ 20,000				
C&F STUDIES										
	COUNTYWIDE					\$ 22,500				
FAST TRACK SCHOOLS										
	COUNTYWIDE					\$ 28,000				
TOTAL						\$ 1,500,000				

SCHOOL RELATED (S) = \$ 869,000
NON-SCHOOL RELATED (N) = \$ 60,500

**TABLE 1
PROPOSED PROJECT LIST
FY 2008/2009 PATHWAY PROGRAM**

ATTACH NO.	PROJECT LOCATION	FROM > TO	COMM DIST	LENGTH (FT)	ROAD SIDE	COST ESTIMATE	PATHWAY TYPE	WIDTH (FT)	ATLAS PAGE	REQUEST BY
MAJOR MAINTENANCE (EXISTING FACILITIES)										
	OLD BOYNTON RD	MILITARY TR TO BOYNTON BEACH BLVD	3	1,895	S	21,000	ASPHALT	8	98	R&B
	BOCA CHASE DR	SR 7 WEST TO END	5	3,937	N	42,000	ASPHALT	8	114	R&B
	BOCA CHASE DR	LOOP	5	3,397	S	37,000	ASPHALT	8	114	R&B
	BOCA CHASE DR	109 AVE S TO CAIN BLVD	5	2,473	S	20,000	ASPHALT	6	114	R&B
	BOCA CHASE DR	102 WY S TO SR 7	5	1,292	S	14,000	ASPHALT	8	114	R&B
	CAIN BLVD	BOCA CHASE DR TO 186 CT 6	5	1,800	E	20,000	ASPHALT	8	114	R&B
	LYONS RD	GLADES RD TO CLINT MOORE RD	5	6,258	E/W	55,000	ASPHALT	8	115/121	R&B
	NEW ENGLAND BLVD	SR 7 TO LYONS RD	5	5,373	N	58,000	ASPHALT	8	120	R&B
		SUBTOTAL				\$ 267,000				
NEW CONSTRUCTION PROJECTS										
1	7 PL S	LYONS RD TO MARGINAL RD	6	1,350	S	73,000 S	ASPHALT	6	68	TRAFFIC
1	SE AVENUE G	TABIT RD TO GOVE ELEMENTARY SCHOOL	6	1,980	S	435,000 S	ASPHALT	8	147	CITY
1	AVOCADO AVE	SOUTHERN BLVD TO PAPAYA RD	6	1,160	E	82,000 S	ASPHALT	6	69	TRAFFIC
1	CAROLINE DR	SOUTHERN BLVD TO PAPAYA RD	6	1,160	W	82,000 S	ASPHALT	6	69	TRAFFIC
1	MARGINAL RD	DILLMAN RD TO 7 PL S	6	1,250	W	40,000 S	ASPHALT	6	68	TRAFFIC
1	MARGINAL RD	7 PL S TO L-5 CANAL	6	1,180	W	182,000 S	ASPHALT	6	68	TRAFFIC
1	MARGINAL RD	PIONEER RD TO 03-W ELEMENTARY SCHOOL	6	313	W	40,000 S	ASPHALT	6	68	TRAFFIC
1	PAPAYA RD	PINE AVE TO E-3 CANAL	6	1,900	N	240,000 S	ASPHALT	6	69	TRAFFIC
		SUBTOTAL				\$ 1,134,000				
ADMINOR MAINTENANCE										
	COUNTYWIDE					\$ 53,000				
C&F STUDIES										
	COUNTYWIDE					\$ 36,000				
FAST TRACK SCHOOLS										
	COUNTYWIDE					\$ 10,000				
		TOTAL				\$ 1,800,000				
CONTINGENCY										
	LYONS RD	PALMETTO PARK RD TO NORTE LAGO	6	3,485	W	\$ 395,000 S	CONCRETE	6	121	RESIDENT

SCHOOL RELATED (S) = \$ 1,134,000
NON-SCHOOL RELATED (N) = \$ 0