

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$269,612.	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$269,612	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget: Yes No

Budget Account No:
 3903-581-P697-6520 \$82,359.94
 3603-581-P581-6520 \$187,252.14

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

EECBG funds provided through a master agreement between Palm Beach County and the US Department of Energy. Pursuant to PPM CW-F-081, this project is exempt from the requirements of the IG Ordinance including the application of the IG fee.

Departmental Fiscal Review: W 2-17-11
 Construct \$257,612.08
 Admin \$12,000
269,612.08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

OFMB [Signature] 3/4/11
 [Signature] 3/11/11
 [Signature] 2/28/11
 Contract Dev and Control [Signature] 3/9/11
 E. Jones 3/8/11

A. Legal Sufficiency:

[Signature]
 Assistant County Attorney

This item complies with current County policies.

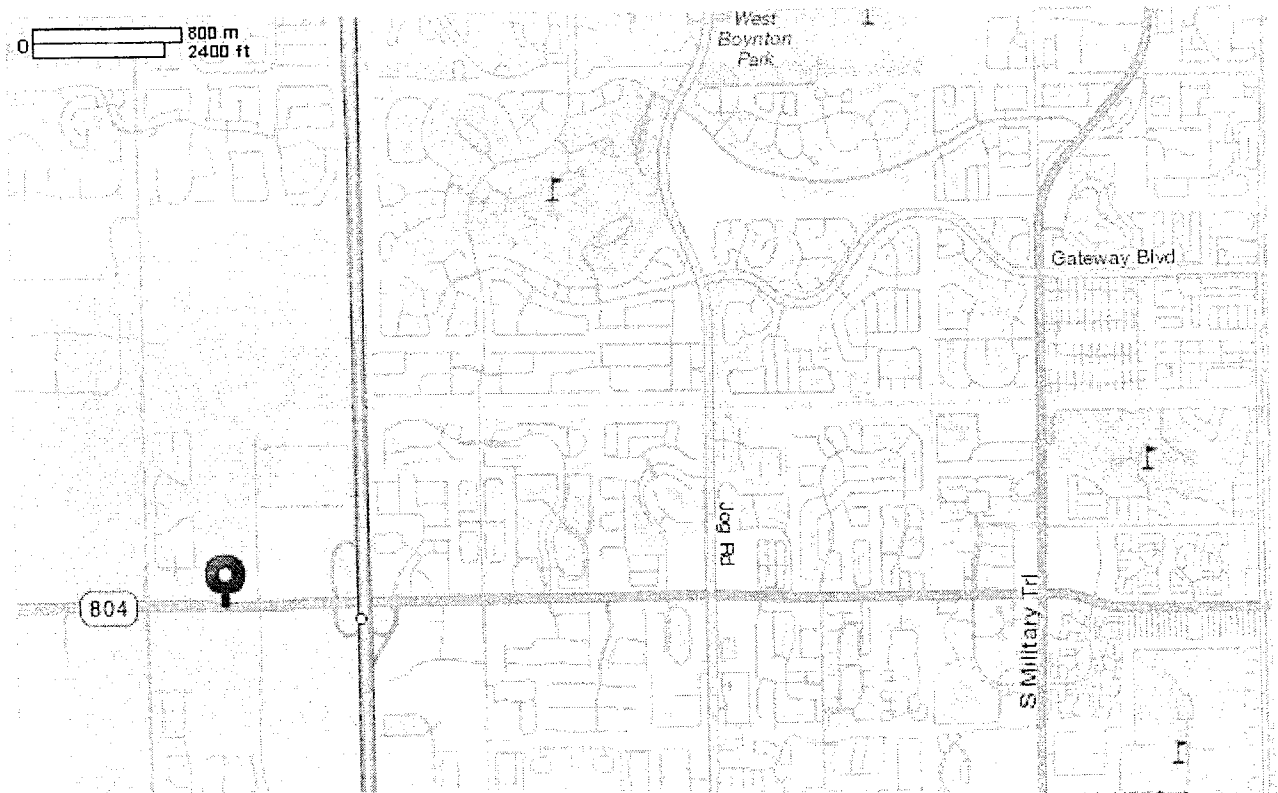
A. Other Department Review:

 Department Director

Canyon Community Park

8802 Boynton Beach Blvd.

Boynton Beach, FL



ATTACHMENT # 1

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: Jan. 18, 2011

REQUESTED BY: Pat D'Angelo *(PLD)*

PHONE: 233-2051

PROJECT TITLE: Parks Recreational Sports Lighting Replacement (Green Generation Lighting)

PROJECT NO: 10313

LOCATION: Canyon Town Center

LOCATION DESCRIPTION: Boynton Beach Blvd. , Boynton Beach

BUILDING NUMBER:

CONTRACTOR/CONSULTANT NAME: DAVCO

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/ CONTRACTOR: Design, provide and install NEW Green generation sports lighting with Musco controllers

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	\$ 257,612.08
ARCHITECT/ENGINEER/CONSULTANT	
ADMIN. COSTS*	12,000.00 <i>*</i>
EQUIPMENT/ OTHER	
CONTINGENCY	-25,000.00
TOTAL	\$ 294,612.08 269,612.08

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 3903 DEPT: 581 UNIT: P697 OBJ: 6520 SUBOBJ: 82,359.94
 3603 581 P581 6520 187,252.14 ***

AD VALOREM OTHER / GRANT(S) FEDERAL/DAVIS BACON

If Grant(s), specify name of Grant(s): _____

SUBJECT TO INSPECTOR GENERAL FEE

YES

NO

BAS APPROVED BY *AA*

DATE: _____

ENCUMBRANCE NUMBER: _____

BAS APPROVAL

FULLY FUNDED WITHIN CURRENT BUDGET

FULLY FUNDED PENDING BUDGET TRANSFER ***

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: DAVCO Electrical Contractors Corp.

CHANGE ORDER NO.: 1

PROJECT: Parks Recreational Sports Lighting Replacement
(Green Generation Lighting)

REFERENCE CCP NO.:

RESOLUTION NO.: R-2010-0516

PROJECT NO. 10313

DISTRICT NO.: 5

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE: Install Green Generation Lighting at the unlighted multipurpose field at Canyon Community Park.

CONTRACT PRICE

Original Contract Price: \$964,000.00
 Previous CO # ____ through ____: \$0.00
 This Change Order No. 1: \$257,612.08
 ADJUSTED Contract Price: \$1,221,612.08

COMPLETION DATE

Contract Completion Date will be increased by ninety (90) days calendar days.
 Contract Notice to Proceed Date: 04/12/2010
 Contract Substantial Completion Date: 02/06/2011
 ADJUSTED Substantial Completion Date: 05/07/2011

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Davco Electrical Contractors Corp
 Contractor
 By: [Signature]
 Title: COO Date: 2/11/11

PALM BEACH COUNTY

Recommended By:

By: [Signature]
 Title: Project Manager Date: 2/11/11
 By: [Signature]
 Title: Director - Fac. Svc. Date: 2/11/11
 By: [Signature]
 Title: Director, FD&O Date: 2/17/11
 By: _____
 Legal Sufficiency - CAO Date: _____
 Approved By:
 By: _____
 Karen T. Marcus
 Title: Chair, BCC Date: _____



December 16, 2010

Pat D'Angelo
Palm Beach County Facilities Development & Operations
2633 Vista Parkway
West Palm Beach, FL 33411-5607

RE: Canyon Town Center Soccer Phase II
10200 Lyons Rd
Palm Beach County, FL.

Dear Pat:

Davco Electrical Contractors Corp. agrees to furnish all materials, labor, supervision, construction machinery, facilities, tools, equipment and supplies to accomplish the work of installing the sports lighting for a new soccer field to be located at Canyon Town Center Soccer Phase II in unincorporated Palm Beach County in accordance with the Palm Beach County Contract, Parks Recreational Sports Lighting Replacement Project #10313 and per the scope of work listed below:

Scope of Work:

- Provide (5) MUSCO Light Structure Green with (5) concrete bases and (27) 1500 watt fixtures complete with foundations and associated designs.
- Provide MUSCO UL Listed remote electrical component enclosures complete with MUSCO's 25 product assurance and warranty program.
- Provide new electrical service, underground conduit and wiring for a complete and operational system.
- Provide structural design for poles and foundations, certified by a professional engineer licensed in the State of Florida.
- Provide layout of pole locations and aiming diagram.
- Provide light test upon owner supplied electrical system.
- Provide Project Management assistance as needed.
- Provide review of electrical design as provided by Electrical Contractor or Electrical Engineer.
- Provide equipment and materials to off load equipment as jobsite per scheduled delivery.
- Provide storage containers for material as necessary.
- Provide adequate trash container for cardboard waste and packing debris.
- Provide adequate security to protect Musco delivered products from theft, vandalism or damage during the installation.
- Obtain required permits.
- Provide materials and equipment to install new electrical service panels as required or necessary. This needs to be defined in the electrical design.
- Provide materials and equipment to install all underground conduit, wiring, pull boxes, switchgear, etc. and terminate wiring as required per electrical design.
- Make appropriate contact to ensure utility locates have been done prior to excavation and trenching. Repair any such damage to existing utilities during construction.
- Provide materials and equipment to install (5) Light Structure System foundations as specified on Layout.

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Commercial • EC673 • Industrial

Boynton Beach: (561) 732-3434 • Boca Raton: (561) 338-6847 • Fax: (561) 732-3414 • www.davcoelectric.com
4885 Park Ridge Blvd. • Boynton Beach, Florida 33426-8316

- Provide materials and equipment to assemble and install Light Structure Green™ fixtures and terminate all necessary wiring.
- Provide equipment and materials to assemble and erect (5) 70' Light Structure System Poles.
- Verify aiming points have been located and are correct before sighting in lighting cross arms.
- Provide equipment and materials to install the new Lighting Contractor Cabinet and terminate all necessary wiring.
- Contractor will commission Control Link by contacting Control Link Central at (877-347-3319) and going through the following steps:
 - a. Check all Zones to make sure they work in both auto and manual mode.
 - b. 1 hour comprehensive burn of all lights on each zone.
 - c. Set base line for the DAS (Data Acquisition System)
- Keep all heavy equipment off of playing fields and surfaces when possible using due care to minimize damages.
- Provide startup and aiming as required to provide complete and operating sports lighting system.

In addition to the above, we have also included in our price:

- One year warranty for the electrical installation.
- Bond
- SBE Participation for a minimum of 18% of contract amount
- Davis Bacon Certified Payroll
- ARRA requirements

Total price for this project is:	Base	\$253,805.00
Bond		3,807.08

Davco Electrical Contractors Corp. would like to thank you for the opportunity to quote this project and is looking forward to hearing from you soon. If you have any questions regarding the specifics of this proposal, please contact our office.

Sincerely,



Mark Komar
 Division Manager
 Davco Electrical Contractors Corp.