Agenda Item #: 34/

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: M	larch 15, 2011	(X) Consent () Ordinance	() Regul () Public	
Department Submitted B Submitted F	•	nmental Resources Ma	nagement	, ricumg
	<u>I. E.</u>	XECUTIVE BRIEF		
Motion and Title: from Natural Areas I	Staff recommends Fund Reserves to Na	s motion to approve atural Areas Managem	: Budget Trar	nsfer of \$2,000,000
Area, Hungryland S Natural Area. These approximately 78% Resources Managem	various annual term Slough Natural Are are the County's late of the County nature (ERM). The Nature (ERM).	on-going land manage contract vendors with ea, Pine Glades Natural areas (to ral areas managed by atural Areas Fund is a activities. Countywid	in the Loxahatoral Area, and otaling 24,468 at the Department non-ad valorem	chee Slough Natural the Cypress Creek acres) and comprise at of Environmental
to, non-native invasi prescribed burning firebreak/accessways areas to improve or integrity of the Cou Natural Areas Fund County's Natural Armaintenance of the maintain the natural Environmentally Ser	tve vegetation remo techniques) to p s for public safety; a restore native had anty's natural areas (a non-ad valorenteas Program as a fural areas in their nativalsitive Lands and 1	ing land management val; reduction of fuel revent wildfires; est and enhancement of the pitats are required on the control of	loads (either matablishment and he hydrology or an annual base is funded with stablished early and for the acquirement activities promise to the for Conservation and the stablished early and for Conservation for Conservation and the stablished early and the stablished ea	dechanically or with d maintenance of these large natural sis to maintain the th dollars from the y on (1993) in the sition and perpetual s are necessary to voters of the 1991
Attachments: 1.Budget Transfer (1	226)			
Recommended by:	Pulsad & Department Dire	- Woluly ector		2/14/11 Date
Approved by:	MN_	Ne		2/4/11

County Administrator

II. FISCAL IMPACT ANALYSIS

A.	rive real Su	uilliary of Fisc	ai impact:			
Fiscal Years Capital Exp Operating (enditures	2011 \$2,000,000	2012	2013	2014	2015
External Re Program In In-Kind Ma	evenues come (County) atch (County)					
	CAL IMPACT ONAL FTE	\$2,000,000				
POSITION	IS (Cumulative)					
Is Item Incl Budget Acc	uded in Current ount No.:	Budget? FundAg	Yes ency Or		<u>X</u>	
В.	Recommende	d Sources of F Natura	`unds/Sum n l Areas Fund		Impact	
C.	Department 1	iscal Review:	W			
		III. REVI	EW COMM	<u>IENTS</u>		
A.	OFMB Fiscal	and /or Contr	1/11	Ja. J. J	1	118])] atrol
В.	Legal Sufficie	0.3		·		
	Assistant Cou	nty Attorney	<u></u>			
C.	Other Depart	ment Review:				
	Department I	Director	Managaria			



BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER

Fund 1226 Natural Areas Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENC/EXP 12/9/2010	REMAINING BALANCE
Appropriations							
380-3195 Reserve Natural Areas 9909 - Reserves 380-3162 Nat Area Management 3401-Other Contracted Svs	21,485,822 1,725,000	20,038,858 1,725,000	0 2,000,000	2,000,000	18,038,858 3,725,000	0	18,038,858
			0 2,000,000	2,000,000			

Environmental Resources Management

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

14/11 -

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF
March 15, 2011

Deputy Clerk to the

Board of County Commissioners