

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: 03/15/2011 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

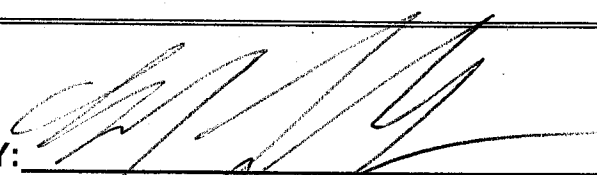
MOTION AND TITLE: Staff recommends motion to Receive and File: A Grant Adjustment Notice for the Edward Byrne Memorial Justice Assistance Grant for \$80,000 from the Florida Department of Law Enforcement to extend the Law Enforcement Exchange (LEX) project from December 31, 2010 to September 30, 2011.

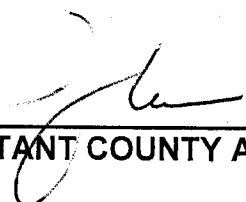
SUMMARY: The Law Enforcement Exchange (LEX) System is two-fold: It provides the technical connectivity between various law enforcement systems; and it is an application that allows law enforcement officers to query operational information stored in system databases across Palm Beach County and at the state and national levels. The project, originally approved for the probation and parole interface, has been delayed due to a vendor issue causing the extension and reallocation to a different project within LEX. The expenditure of \$80,000 was previously approved to develop a comprehensive LEX system integration plan. The goal is to create a uniform information sharing system for Palm Beach County law enforcement. This will include two way communication conduits between local law enforcement crime centers and the Palm Beach Regional Fusion Center. Countywide (GB)

BACKGROUND AND POLICY ISSUES: One of the largest impediments to crime fighting is having accurate and timely information. The LEX system is a partnership between the Sheriff, municipal agencies and ISS. Over 20 local law enforcement agencies have access to the LEX system, with 12 local agencies and 6 state and national agencies contributing data. The five deliverables are: A) Technical Report on LEX System long term sustainability options; B) CLEAR Business Requirements documentation; C) Draft LEX policies and procedures for communications between LEX and the Palm Beach Regional Fusion Center; D) LEX Systems Integration Plan; and E) Regional Crime Analysis Business Plan.

Attachments:

- 1. Grant Adjustment Notice from FDLE

RECOMMENDED BY:  2-25-11
 DEPARTMENT DIRECTOR DATE

APPROVED BY:  3/10/11
 ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>0</u>	_____	_____	_____	_____
POSITIONS (Cumulative)	<u>-0-</u>	_____	_____	_____	_____

Is Item In adopted Budget? Yes _____ No _____

Budget Account No: Fund _____ Agency _____ Org _____ Object _____

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

Unexpended funds of \$80,000 will be administratively carried forward to FY 2011.

C. Departmental Fiscal Review: ms 2/24/11

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

There is no fiscal impact associated with this item.

OFMB
ms 3/4/11
3/3/11 *SN 3/2/11* *2/28/11* *2/25/11*

Contract Development & Control
ms 3/4/11

B. Legal Sufficiency:

Assistant County Attorney
3/8/11

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

JAN 19 2011

Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: PALM BEACH COUNTY LAW ENFORCEMENT EXCHANGE

GRANT NUMBER: 2010-JAGC-PALM-4-4X-240 ADJUSTMENT NUMBER: 4

NATURE OF ADJUSTMENT: RevBudNarr/GrtPerEt

TO SUBGRANTEE:

Pursuant to your request of 12/22/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

<u>Clayton H. Wilder</u>	<u>1-11-11</u>
Authorized Official	Date
Clayton H. Wilder	
Administrator	

The grant period is extended through September 30, 2011.

The revised budget narrative reflecting line item changes in the Contractual Services category is approved. Total for budget category remains the same.

NOTE: Retain this Grant Adjustment Notice as part of official project records.