

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>95,193</u>	_____	_____	_____	_____
External Revenue	<u>(90,154)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (External)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>5,039</u>	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 1002 Dept. 147 Unit 1461/1454 Object HI40/HD40
 Program Code GY09


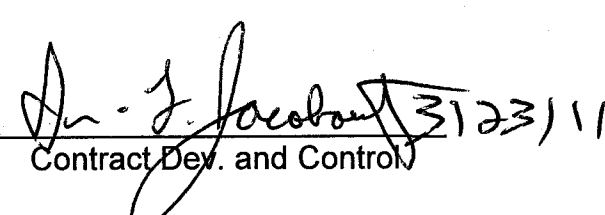
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding through Head Start grant- \$90,154 from Health & Human Services and \$5,039 from Palm Beach County.

C. Departmental Fiscal Review. Taruna Malhotra
3/18/11

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<u></u> OFMB VA 3/21/11	<u></u> Contract Dev. and Control 3/23/11
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B. Legal Sufficiency:


 Assistant County Attorney
 3/24/11

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

MEMORANDUM OF AGREEMENT

January 21, 2011

The Palm Beach County Board of County Commissioners ("PBCBCC") agrees to provide to Children's Services Council of Palm Beach County ("CSC") funding up to \$50,000 for the period February 1, 2011 through July 31, 2011. Funds will be allocated as follows:

- \$50,000 to support Head Start professional development training through Palm Beach State College SEEK Scholarship program for the period February 1, 2011 through July 31, 2011.

Purpose

Palm Beach County Department of Community Services, Division of Head Start, wants to:

Extend the services and training through the CSC/PBSC Institute of Excellence in Early Care and Education agreement for the SEEK scholarship program to Head Start classroom staff and Supervisors. This will ensure the common quality and training for all early childhood programs in Palm Beach County.

Roles of the Participants

The Palm Beach County Board of County Commissioners agrees to transfer funding to CSC (serving as fiscal agent) in accordance with the following schedule and terms:

1. The PBCBCC will transfer \$50,000 to CSC within 30 days of executing the Memorandum of Agreement. Funds will be used for professional development scholarships for Head Start practitioners from February 1, 2011 through July 31, 2011.
2. PBCBCC Division of Head Start will ensure classroom staff complete registrations in the Quality counts training registry.
3. CSC will provide to PBCBCC monthly reports and a final financial compilation report accounting for all funds expended hereunder no later than August 31, 2011.
4. CSC will refund any unexpended funds to PBCBCC in accordance with this Memorandum of Agreement no later than September 30, 2011.

CSC and the Palm Beach County Board of County Commissioners agree to comply with the terms of this Memorandum of Agreement.

IN WITNESS WHEREOF, the parties have caused this Memorandum of Agreement to be executed by their undersigned duly authorized representatives.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

BY: _____

DATE: _____

Print Name

Karen T. Marcus, Chair

Print Title

BY: _____

DATE: _____

County Attorney

BY: _____

DATE: _____

County Clerk

BY:  _____

DATE: 3/14/11

Department Head

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

BY:  _____

DATE: 3/9/11

Gaetana D. Ebbola, Chief Executive Officer

MEMORANDUM OF AGREEMENT

January 21, 2011

The Palm Beach County Board of County Commissioners ("PBCBCC") agrees to provide to Children's Services Council of Palm Beach County ("CSC") funding up to \$45,193 for the period April 1, 2011 through September 30, 2011. Funds will be allocated as follows:

- \$45,193 to support a Career Advisor position within Palm Beach State College, Institute of Excellence in Early Care and Education ("PBSC IEECE") for the period April 1, 2011 through September 30, 2011.

Purpose

Palm Beach County Department of Community Services, Division of Head Start, wants to:

Support a Career Advisor position for Head Start practitioners in continuing professional development through the CSC/PBSC IEECE professional development agreement

Roles of the Participants

The Palm Beach County Board of County Commissioners agrees to transfer funding to CSC (serving as fiscal agent) in accordance with the following schedule and terms:

1. The PBCBCC will transfer \$45,193 to CSC within 30 days of executing the Memorandum of Agreement. Funds will be used to support a Career Advisor position for Head Start practitioners from April 1, 2011 through September 30, 2011.
2. PBCBCC Division of Head Start will ensure classroom staff complete registrations in the Quality counts training registry.
3. CSC will provide to PBCBCC monthly reports and a final financial compilation report accounting for all funds expended hereunder no later than September 30, 2011.
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CSC and the Palm Beach County Board of County Commissioners agree to comply with the terms of this Memorandum of Agreement.

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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

BY: _____

DATE: _____

Print Name
Karen T. Marcus, Chair

Print Title

BY: _____

DATE: _____

County Attorney

BY: _____

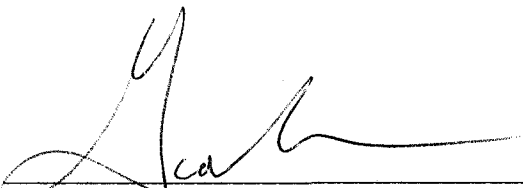
DATE: _____

County Clerk

BY: 
Department Head

DATE: 3/14/11

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

BY: 
Gaetana D. Ebbola, Chief Executive Officer

DATE: 3/9/11