

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: April 5, 2011	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
Department	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Submitted By: Community Services

Submitted For: Head Start/Early Head Start & Children's Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) receive and file** American Recovery and Reinvestment Act (ARRA) Head Start Expansion grant award letter from the Department of Health and Human Services (HHS), for the period of September 30, 2009, through September 29, 2011, in the amount of \$1,113,738; **B) receive and file** ARRA Early Head Start Expansion grant award letter from the HHS, for the period of December 1, 2009, through September 29, 2011, in the amount of \$1,091,037; **C) ratify** the Chair's signature on a revised SF424 ARRA Quality Improvement (QI) grant from HHS, which extends the grant period to April 30, 2011; and **D) receive and file** the ARRA QI award letter granting the no cost extension.

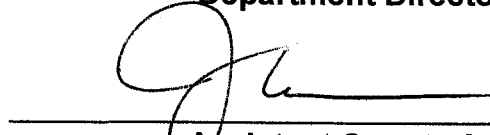
Summary: The ARRA Head Start Expansion grant application (R2009-1494) and the ARRA Early Head Start Expansion grant application (R2010-1507) were submitted to HHS and funding has been awarded to the Division to serve additional children and their families for the project period of September 30, 2009, through September 29, 2011. As well, the ARRA QI grant (R2009-0965) revised SF424 will extend its grant period to April 30, 2011 instead of the original end date of September 30, 2010. Recognizing and filing the no cost extension for the remaining QI funds of \$391,000, will allow the Division the ability to reprogram them to meet critical program needs. The award letter granting the extension is hereby submitted for the Clerk's office to note and file. The emergency signature process was used to ensure the documents could be submitted to HHS expeditiously. (Head Start) Countywide (TKF).

Background and Justification: Palm Beach County Head Start is the recipient of Head Start and Early Head Start expansion award and the Head Start 2009 ARRA COLA and QI Funding. Funds will be used to serve 154 additional children through partnerships with community child care agencies. The project period is for two (2) years, September 30, 2009, through September 29, 2011. The ARRA QI funds were used for the retention and reclassification of qualified Head Start and Early Head Start staff, comprehensive training, implementation of a new time and attendance program, as well as extending contracts with local colleges.

Attachments

1. Financial Assistance Award Letter for Head Start Expansion
2. Financial Assistance Award Letter for Early Head Start Expansion
3. Memorandum Ratifying Chair's Signature
4. ARRA QI No Cost Extension Award Letter

Recommended by: <u></u>	<u>3/15/11</u>
Department Director	Date

Approved By: <u></u>	<u>3/23/11</u>
Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenue	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (External)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0~</u> * see below	_____	_____	_____	_____
 # ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

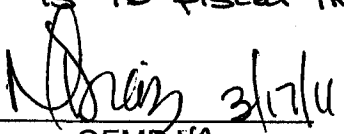
Is Item Included In Current Budget: Yes ___ No ___
 Budget Account No. : Fund ___ Dept. ___ Unit ___ Object ___
 Program Code: _____

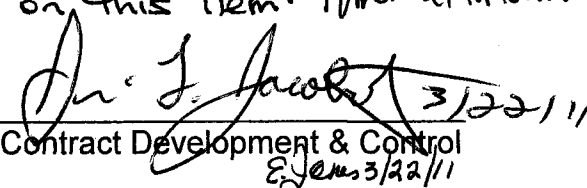
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Departmental Fiscal Review:


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:
 * There is no fiscal impact on this item. Time extension only.

 3/17/11
 OFMB UA 3/16/11
 JB 3/16/11
 3/16/11
 2/16/11

 3/22/11
 Contract Development & Control
 EJM 3/22/11

B. Legal Sufficiency:

 3/22/11
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



MEMORANDUM

Department of Community Services
Division of Head Start
and Children Services

3323 Belvedere Road
Building #502
West Palm Beach FL 33406
(561) 233-1600
FAX: (561) 233-1631
www.pbcgov.org

Palm Beach County
Board of County
Commissioners

- Karen T. Marcus, Chair
- Shelley Vana, Vice Chair
- Paulette Burdick
- Steven L. Abrams
- Burt Aaronson
- Jess R. Santamaria
- Priscilla A. Taylor

County Administrator


Robert Weisman

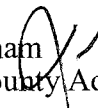
"An Equal Opportunity
Affirmative Action Employer"

printed on recycled paper

January 28, 2011

TO: Karen Marcus, Chair
Board of County Commissioners

FROM: Robert Weisman
County Administrator 

THRU: Jon Van Arnam
Assistant County Administrator 

RE: **Revised SF424 - No Cost Time Extension**
Grant #: 04SA3046/01

Head Start was awarded American Recovery and Reinvestment Act ARRA Quality Improvement Head Start/Early Head Start grant of \$1,064,868 dollars for the period of July 1, 2009 through December 31, 2010. It is projected to reprogram that Federal Funds of \$391,000 will be unspent. A request to reprogram these dollars to meet critical program needs has been submitted to the Regional IV Office of Head Start (OHS). The approval is pending submission of the scope of work with the Board Chair's approval. The scope of work is attached.


There is not sufficient time to submit through the Board of County Commissioners agenda process.

Staff will submit this item on the Agenda for the Board of County Commissioners meeting of March 15, 2011.

If additional information is needed, please contact Mr. John Quatrini, Acting Director, Head Start/Early Head Director at 561-233-1615.

Approved:


Community Services Director

 1/28/11
Community Svcs. Fiscal Director



Department of Community Services

Division of Head Start
and Children Services

3323 Belvedere Road
Building #502
West Palm Beach FL 33406
(561) 233-1600

FAX: (561) 233-1631

www.pbcgov.org

■
**Palm Beach County
Board of County
Commissioners**

Karen T. Marcus, Chair

Shelley Vana, Vice Chair

Paulette Burdick

Steven L. Abrams

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman

*"An Equal Opportunity
Affirmative Action Employer"*

printed on recycled paper

February 18, 2011

Jeffrey L. Fredericks
Administration for Children & Families Region IV
61 Forsyth Street, Suite 4M60
Atlanta, GA 30303-8909

Re: Revised SF424 – No Cost Time Extension
Grant #: 04SE3046/01

Dear Mr. Fredericks,

Head Start was awarded an American Recovery and Reinvestment Act ARRA Quality Improvement Head Start/Early Head Start grant of \$1,064,868.00 dollars for the period of July 1, 2009 through December 31, 2010. It is projected that Federal Funds of \$391,000.00 will remain unspent. A request to reprogram these dollars and extend our grant period through April 30, 2011 to meet critical program needs has been submitted to the Regional IV Office of Head Start (OHS). The approval is pending submission of the scope of work with the Board Chair's approval. The scope of work is attached.

Staff will submit this item on the Agenda for the Board of County Commissioners meeting of March 15, 2011.

If additional information is needed, please contact Mr. John Quatrini, Acting Director, Head Start/Early Head Start, at 561-233-1611.

Sincerely,

Karen T. Marcus, Chair
Palm Beach County
Board of County Commissioners

PC: Olissa Williams, Program Specialist

Scope of Work

Reclassification & Retention

Retention and reclassification of qualified Head Start and Early Head Start staff at a cost of approximately \$241,000 (\$216,000 for Head Start and \$25,000 for Early Head Start). There are 11 teaching assistants, 22 classroom teachers and 6 head teachers whose salary upgrade would reflect the fact that they have achieved either an Associate's degree in ECE or a Bachelor's degree in ECE. This has taken more time than anticipated as the process runs through many Departments as well as the Classroom staff bargaining unit. We also needed to reorganize services to ensure we could sustain the upgrades beyond the ARRA period. At this time, we have identified the out-sourcing our in-house food service program as a cost savings that would allow us to provide the continuity of the reclassification. We are expecting the results of the bid process in February 2010. We anticipate the cost to be approximately \$241,000.

Training

Our grant training budget includes comprehensive training for the complete utilization of Child Plus and Galileo. ~~The vendors have not been able to accommodate us to date, however, can provide the training~~ prior to April 30th. We plan to do as much on-site staff training as possible to more effectively utilize these two programs. We anticipate the cost to be approximately \$56,000.

Time & Attendance

We have planned to implement a new time and attendance program by the installation of biometric equipment that utilizes staff fingerprints. The installation will be in each of our 12 directly-operated centers as well as our Administration building. The issue of accurately recording staff time and attendance has become crucial to maintaining the integrity of accurate time and attendance reporting and it anticipated that there will be a substantial cost savings to the program. We expect the cost of this program, including installation, to be \$24,000.

Quality Count Program

This program is associated to support Head Start professional development training through Palm Beach State College SEEK Scholarship program. Funds will be used for professional development scholarships for Head Start practitioners from February 1, 2011 through April 30, 2011. We estimate this cost to be \$70,000.

Department of Health and Human Services
Administration for Children and Families
Financial Assistance Award (FAA)

SAI NUMBER:

PMS DOCUMENT NUMBER:
04SH304602

1. AWARDING OFFICE: OA/OGM/Region IV	2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 04SH3046/02	4. AMEND. NO.:
-----------------------------------------	--------------------------------------------	------------------------------	----------------

5. TYPE OF AWARD: SERVICE	6. TYPE OF ACTION: Non-competing Continuation	7. AWARD AUTHORITY: American Recovery and Reinvestment Act of 2009
------------------------------	--------------------------------------------------	-----------------------------------------------------------------------

8. BUDGET PERIOD: 09/30/2010 THRU 09/29/2011	9. PROJECT PERIOD: 09/30/2009 THRU 09/29/2011	10. CAT NO.: 93708 ...
-------------------------------------------------	--------------------------------------------------	---------------------------

11. RECIPIENT ORGANIZATION: Palm Beach County Board of County Commissioners Division of Head Start & Children Services 3323 Belvedere Road, Building 502 West Palm Beach FL 33406 Channell Wilkins, Director of Community Services	12. PROJECT / PROGRAM TITLE: Head Start Expansion
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------

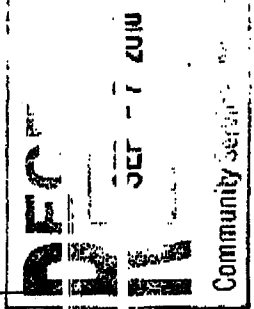
13. COUNTY:	14. CONGR. DIST.:	15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: Carmen A Nicholas, Head Start Director
-------------	-------------------	-------------------------------------------------------------------------------------------

16. APPROVED BUDGET:		17. AWARD COMPUTATION:		
Personnel.....	\$ 279,997	A. NON-FEDERAL SHARE.....	\$ 278,435	21.00 %
Fringe Benefits.....	\$ 136,420	B. FEDERAL SHARE.....	\$ 1,113,738	89.00 %
Travel.....	\$ 9,541	18. FEDERAL SHARE COMPUTATION:		
Equipment.....	\$ 0	A. TOTAL FEDERAL SHARE.....	\$ 1,113,738	
Supplies.....	\$ 2,575	B. UNOBLIGATED BALANCE FEDERAL SHARE.....	\$	
Contractual.....	\$ 667,348	C. FED. SHARE AWARDED THIS BUDGET PERIOD..	\$ 1,113,738	
Facilities/Construction.....	\$ 0	19. AMOUNT AWARDED THIS ACTION:		
Other.....	\$ 17,857		\$ 1,113,738	
Direct Costs.....	\$ 1,113,738	20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:		
Indirect Costs.....	\$ 0		\$ 2,037,958	
At % of \$		21. AUTHORIZED TREATMENT OF PROGRAM INCOME:		
In Kind Contributions.....	\$ 0	ADDITIONAL COSTS		
Total Approved Budget(**)	\$ 1,113,738	22. APPLICANT EIN:	23. PAYEE EIN:	24. OBJECT CLASS:
		1-596000785-A1	1-596000785-A1	41.51

25. FINANCIAL INFORMATION:							DUNS: 078470481
ORGN	DOCUMENT NO.	APPROPRIATION	CAN NO.	NEW AMT.	UNOBLIG.	NONFED-%	
OGM	04SH304602	75-9/0-1537	2010 G04R023	\$1,091,900			
OGM	04SH304602	75-9/0-1537	2010 G04R020	\$21,838			

26. REMARKS: (Continued on separate sheets)

Client Population: 154.
Number of Delegates: 0.
Paid by DHHS Payment Management System (PMS), see attached for payment information.
This award is subject to the requirements of the HHS Grants Policy Statement (HHS GPS) that are applicable to you based on your recipient type and the purpose of this award.
This includes requirements in Parts I and II (available at <http://www.hhs.gov/grantsnet/adminis/gpd/index.htm>) of the HHS GPS.
Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 74 or 92, directly apply to this award apart from any coverage in the HHS GPS.



27. SIGNATURE - ACF GRANTS OFFICER <i>James Colvin</i> James Colvin	DATE: 8/18/10	28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY <i>[Signature]</i>	DATE: 8-17-10
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S) <i>[Signature]</i> Jeffrey L. Fredericks, Acting Regional Program Manager		DATE: 8-17-10	

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES
FINANCIAL ASSISTANCE AWARD**

SAI NUMBER:

PMS DOCUMENT NUMBER:
04SH304602

1. AWARDING OFFICE: OA/OGM/Region IV		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 04SH3046/02	4. AMEND. NO.
5. TYPE OF AWARD: SERVICE		6. TYPE OF ACTION: Non-competing Continuation	7. AWARD AUTHORITY: American Recovery and Reinvestment Act	
8. BUDGET PERIOD: 09/30/2010 THRU 09/29/2011		9. PROJECT PERIOD: 09/30/2009 THRU 09/29/2011		10. CAT NO.: 93708
11. RECIPIENT ORGANIZATION: Palm Beach County Board of County Commissioners, Division of Head Start & Children Services				

26. REMARKS: (Continued from previous page)

This award is subject to Terms and Conditions specific to the American Recovery and Reinvestment Act of 2009. All recipients of funding under the American Recovery and Reinvestment Act of 2009 are required to submit quarterly reports on the use of funds.

Information on recipient reporting can be found at FederalReporting.gov.

This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104).

For the full text of the award term, go to http://www.acf.hhs.gov/grants/award_term.html.

This grant is subject to the requirements as set forth in 45 CFR Part 87.

Attached are terms and conditions, reporting requirements, and payment instructions.

Initial expenditure of funds by the grantee constitutes acceptance of this award.

No future support is anticipated.

This award is subject to HHS regulations codified at 45 CFR 1301, 1302, 1303, 1304, 1305, 1306, 1308, 1309 and 1310.

(*) Reflects only federal share of approved budget.

This grant awards funds to the Head Start program under the American Recovery and Reinvestment Act for continuation of Head Start services to 154 children for the September 30, 2010 - September 29, 2011 budget period. This action awards \$1,091,300 under CAN G04R023 for operations and \$21,833 under CAN G04R020 for training and technical assistance.

Attached are the American Recovery and Reinvestment Act Terms and Conditions for this grant.

**Department of Health and Human Services
Administration for Children and Families
Financial Assistance Award (FAA)**

SAI NUMBER:

PMS DOCUMENT NUMBER:
04SA304602

1. AWARDING OFFICE: OA/OGM/Region IV		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 04SA304602	4. AMEND. NO.:
5. TYPE OF AWARD: SERVICE		6. TYPE OF ACTION: Non-competing Continuation	7. AWARD AUTHORITY: American Recovery and Reinvestment Act of 2009	
8. BUDGET PERIOD: 09/30/2010 THRU 09/29/2011		9. PROJECT PERIOD: 12/01/2009 THRU 09/29/2011		10. CAT NO.: 93709 ...
11. RECIPIENT ORGANIZATION: Palm Beach County, Board of County Commissioners 3323 Belvedere Road West Palm Beach FL 33406 John Koons, Board Chairperson			12. PROJECT / PROGRAM TITLE: EHS FY09 ARRA Exapnsion	

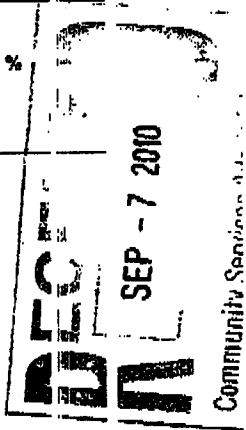
13. COUNTY:	14. CONGR. DIST.:	15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: Carmen A Nicholas, Head Start Director
--------------------	--------------------------	--------------------------------------------------------------------------------------------------

16. APPROVED BUDGET:		17. AWARD COMPUTATION:	
Personnel.....	\$ 329,926	A. NON-FEDERAL SHARE.....	\$ 272,760 20.00 %
Fringe Benefits.....	\$ 177,417	B. FEDERAL SHARE.....	\$ 1,091,037 80.00 %
Travel.....	\$ 6,525	18. FEDERAL SHARE COMPUTATION:	
Equipment.....	\$ 0	A. TOTAL FEDERAL SHARE.....	\$ 1,011,037
Supplies.....	\$ 47,511	B. UNOBLIGATED BALANCE FEDERAL SHARE.....	\$
Contractual.....	\$ 453,629	C. FED. SHARE AWARDED THIS BUDGET PERIOD..	\$ 1,011,037
Facilities/Construction.....	\$ 0	19. AMOUNT AWARDED THIS ACTION:	
Other.....	\$ 78,029	\$ 1,011,037	
Direct Costs.....	\$ 1,091,037	20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:	
Indirect Costs.....	\$ 0	\$ 2,315,401	
At % of \$		21. AUTHORIZED TREATMENT OF PROGRAM INCOME:	
In Kind Contributions.....	\$ 0	ADDITIONAL COSTS	
Total Approved Budget(**)	\$ 1,091,037	22. APPLICANT EIN: 1-596000785-A1	23. PAYEE EIN: 1-596000785-A1
		24. OBJECT CLASS: 41.51	

25. FINANCIAL INFORMATION:						DUNS: 078470481	
ORGN	DOCUMENT NO.	APPROPRIATION	CAN NO.	NEW AMT.	UNOBLIG.	NONFED %	
OGM	04SA304602	75-9/0-1537	2010 G04R032	\$1,039,083			
OGM	04SA304602	75-9/0-1537	2010 G04R030	\$51,954			

26. REMARKS: (Continued on separate sheets)

Client Population: 91.
Number of Delegates: 0.
Paid by DHHS Payment Management System (PMS), see attached for payment information.
This award is subject to the requirements of the HHS Grants Policy Statement (HHS GPS) that are applicable to you based on your recipient type and the purpose of this award.
This includes requirements in Parts I and II (available at <http://www.hhs.gov/grantsnet/adminis/gpd/index.htm>) of the HHS GPS.
Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 74 or 92, directly apply to this award apart from any coverage in the HHS GPS.



27. SIGNATURE - ACE GRANTS OFFICER <i>James Colvin</i> James Colvin	DATE: 8/26/10	28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY <i>Jeffrey L. Fredericks</i> Jeffrey L. Fredericks	DATE: 8/26/10
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S) <i>Jeffrey L. Fredericks</i> Jeffrey L. Fredericks, Acting Regional Program Manager		DATE: 8/26/10	

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES
FINANCIAL ASSISTANCE AWARD**

SAI NUMBER:

PMS DOCUMENT NUMBER:
04SA304602

1. AWARDING OFFICE: OA/OGM/Region IV		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 04SA3046/02	4. AMEND. NO.
5. TYPE OF AWARD: SERVICE		6. TYPE OF ACTION: Non-competing Continuation	7. AWARD AUTHORITY: American Recovery and Reinvestment	
8. BUDGET PERIOD: 09/30/2010 THRU 09/29/2011		9. PROJECT PERIOD: 12/01/2009 THRU 09/29/2011		10. CAT NO.: 93709
11. RECIPIENT ORGANIZATION: Palm Beach County, Board of County Commissioners				

26. REMARKS: (Continued from previous page)

This award is subject to Terms and Conditions specific to the American Recovery and Reinvestment Act of 2009. All recipients of funding under the American Recovery and Reinvestment Act of 2009 are required to submit quarterly reports on the use of funds. Information on recipient reporting can be found at FederalReporting.gov. This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term, go to http://www.acf.hhs.gov/grants/award_term.html. This grant is subject to the requirements as set forth in 45 CFR Part 87. Attached are terms and conditions, reporting requirements, and payment instructions. Initial expenditure of funds by the grantee constitutes acceptance of this award. No future support is anticipated. This award is subject to HHS regulations codified at 45 CFR 1301, 1302, 1303, 1304, 1305, 1306, 1308, 1309 and 1310. (***) Reflects only federal share of approved budget. This grant awards funds to the Head Start program under the American Recovery and Reinvestment Act for continuation of Early Head Start services to 91 infants, toddlers and pregnant women for the September 30, 2010-September 29, 2011 budget period. This action awards \$1,039,083 under CAN G04R032 for operations and \$51,954 under CAN G04R030 for training and technical assistance.

SPECIAL CONDITION: TA funds are restricted pending receipt of the following: Within 5 days of receipt of this award, submit a revised SF424, SF424A, budget justification and plan for use of the increased T/TA funds (not a TA Plan) to the Regional Office.

Attached are the American Recovery and Reinvestment Act Terms and Conditions for this grant.

Department of Health and Human Services
 Administration for Children and Families
 Financial Assistance Award (FAA)

SAI NUMBER:

PMS DOCUMENT NUMBER:
 04SE304601

1. AWARDING OFFICE: OA/OGM/Region IV		2. ASSISTANCE TYPE: Discretionary Grant		3. AWARD NO.: 04SE3046/01		4. AMEND. NO.: 3		
5. TYPE OF AWARD: SERVICE			6. TYPE OF ACTION: Extension			7. AWARD AUTHORITY: American Recovery and Reinvestment		
8. BUDGET PERIOD: 07/01/2009 THRU 12/31/2010			9. PROJECT PERIOD: 07/01/2009 THRU 12/31/2010			10. CAT NO.: 93708		
11. RECIPIENT ORGANIZATION: PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS POST OFFICE BOX 4036 WEST PALM BEACH FL 33402 Edward L. Rich, Director of Community Services						12. PROJECT / PROGRAM TITLE: "Head Start 2009 ARRA COLA Quality Improvement Funding"		

13. COUNTY:		14. CONGR. DIST:		15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: John Quatrini, Acting, Head Start Director			
-------------	--	------------------	--	-----------------------------------------------------------------------------------------------	--	--	--

16. APPROVED BUDGET:		17. AWARD COMPUTATION:			
Personnel.....	\$ 257,957	A. NON-FEDERAL SHARE.....	\$ 266,217	20.00 %	
Fringe Benefits.....	\$ 55,958	B. FEDERAL SHARE.....	\$ 1,064,868	80.00 %	
Travel.....	\$ 5,000	18. FEDERAL SHARE COMPUTATION:			
Equipment.....	\$ 88,675	A. TOTAL FEDERAL SHARE.....	\$ 1,064,868		
Supplies.....	\$ 83,258	B. UNOBLIGATED BALANCE FEDERAL SHARE.....	\$		
Contractual.....	\$ 299,697	C. FED. SHARE AWARDED THIS BUDGET PERIOD..	\$ 1,064,868		
Facilities/Construction...	\$ 0	19. AMOUNT AWARDED THIS ACTION:			
Other.....	\$ 274,323			\$ 0	
Direct Costs.....	\$ 1,064,868	20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:			
Indirect Costs.....	\$ 0			\$ 1,064,868	
At % of \$		21. AUTHORIZED TREATMENT OF PROGRAM INCOME: ADDITIONAL COSTS			
In Kind Contributions....	\$ 0	22. APPLICANT EIN: 1-596000785-A1		23. PAYEE EIN: 1-596000785-A1	
Total Approved Budget(**)..	\$ 1,064,868	24. OBJECT CLASS: 41.51			

25. FINANCIAL INFORMATION: DUNS: 078470481

26. REMARKS: (Continued on separate sheets)

Client Population: 2051.
 Number of Delegates: 4.
 Paid by DHHS Payment Management System (PMS), see attached for payment information.
 This award is subject to Terms and Conditions specific to the American Recovery and Reinvestment Act of 2009.
 This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104).
 For the full text of the award term, go to http://www.acf.hhs.gov/grants/award_term.html.
 This grant is subject to the requirements as set forth in 45 CFR Part 87.
 (***) Reflects only federal share of approved budget.

27. SIGNATURE - ACF GRANTS OFFICER <i>James Colvin</i> James Colvin		DATE: 12/8/10	28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY <i>[Signature]</i>		DATE: 12-7-10
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S) <i>[Signature]</i> Jeffrey L. Fredericks, Acting Regional Program Manager			DATE: 12-7-10		

DEPARTMENT OF HEALTH AND HUMAN SERVICES
 ADMINISTRATION FOR CHILDREN AND FAMILIES
 FINANCIAL ASSISTANCE AWARD

SAI NUMBER:

PMS DOCUMENT NUMBER:
 04SE304601

1. AWARING OFFICE: OA/OGM/Region IV		2. ASSISTANCE TYPE: Discretionary Gran		3. AWARD NO.: 04SE3046/01		4. AMEND. NO. 3		
5. TYPE OF AWARD: SERVICE			6. TYPE OF ACTION: Extension			7. AWARD AUTHORITY: American Recovery and Reinv		
8. BUDGET PERIOD: 07/01/2009 THRU 12/31/2010			9. PROJECT PERIOD: 07/01/2009 THRU 12/31/2010			10. CAT NO.: 93708		
11. RECIPIENT ORGANIZATION: PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS								

26. REMARKS: (Continued from previous page)

This action awards a no-cost extension for the remaining Quality Improvement funds awarded under the American Reinvestment and Recovery Act (ARRA) grant, extending the approved budget and project period until December 31, 2010. This action also approves the repurpose of remaining Quality Improvement (QI) funds totaling \$391,000 as follows:

- 1) \$241,000 (\$216,000 for Head Start and \$25,000 for Early Head Start) Retention and reclassification of qualified Head Start and Early Head Start staff (11 teaching assistants, 22 classroom teachers and 6 head teachers) salary upgrade would reflect achievement of either an Associate's degree in ECE or a Bachelor's degree in ECE.
- 2) \$56,000 Comprehensive training for the complete utilization of Child Plus and Galileo
- 3) \$24,000 Implementation of a new time and attendance program via installation of biometric equipment that utilizes staff fingerprints (12 directly-operated centers and Administration building)
- 4) \$70,000 Extend contract with Palm Beach State College and Florida Atlantic University to provide instructors to teach a compressed course in ECE at two of the strategically located centers

**Department of Health and Human Services
Administration for Children and Families
Financial Assistance Award (FAA)**

SAI NUMBER:

PMS DOCUMENT NUMBER:
04SE304601

1. AWARDING OFFICE: OA/OGM/Region IV		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 04SE3046/01	4. AMEND. NO.: 4
5. TYPE OF AWARD: SERVICE		6. TYPE OF ACTION: Extension	7. AWARD AUTHORITY: American Recovery and Reinvestment Act	
8. BUDGET PERIOD: 07/01/2009 THRU 04/30/2011		9. PROJECT PERIOD: 07/01/2009 THRU 04/30/2011		10. CAT NO.: 93708
11. RECIPIENT ORGANIZATION: PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS POST OFFICE BOX 4036 WEST PALM BEACH FL 33402 Edward L. Rich, Director of Community Services			12. PROJECT / PROGRAM TITLE: Head Start 2009 ARRA Quality Improvement Funding	

13. COUNTY:	14. CONGR. DIST:	15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: John Quatrini, Acting, Head Start Director
--------------------	-------------------------	------------------------------------------------------------------------------------------------------

16. APPROVED BUDGET:		17. AWARD COMPUTATION:		
Personnel.....	\$ 257,957	A. NON-FEDERAL SHARE.....	\$ 0	0.00 %
Fringe Benefits.....	\$ 55,958	B. FEDERAL SHARE.....	\$ 1,064,868	100.00 %
Travel.....	\$ 5,000	18. FEDERAL SHARE COMPUTATION:		
Equipment.....	\$ 88,675	A. TOTAL FEDERAL SHARE.....	\$ 1,064,868	
Supplies.....	\$ 83,258	B. UNOBLIGATED BALANCE FEDERAL SHARE.....	\$	
Contractual.....	\$ 299,697	C. FED. SHARE AWARDED THIS BUDGET PERIOD..	\$ 1,064,868	
Facilities/Construction.....	\$ 0	19. AMOUNT AWARDED THIS ACTION:		
Other.....	\$ 274,323	\$ 0		
Direct Costs.....	\$ 1,064,868	20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:		
Indirect Costs.....	\$ 0	\$ 1,064,868		
At % of \$		21. AUTHORIZED TREATMENT OF PROGRAM INCOME:		
In Kind Contributions.....	\$ 0	ADDITIONAL COSTS		
Total Approved Budget(**)..	\$ 1,064,868	22. APPLICANT EIN: 1-596000785-A1	23. PAYEE EIN: 1-596000785-A1	24. OBJECT CLASS: 41.51

25. FINANCIAL INFORMATION: DUNS: 078470481

26. REMARKS: (Continued on separate sheets)

Client Population: 2051.
Number of Delegates: 4.
Paid by DHHS Payment Management System (PMS); see attached for payment information.
This award is subject to Terms and Conditions specific to the American Recovery and Reinvestment Act of 2009.
This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104).
For the full text of the award term, go to http://www.acf.hhs.gov/grants/award_term.html.
This grant is subject to the requirements as set forth in 45 CFR Part 87.
(**) Reflects only federal share of approved budget.

27. SIGNATURE - ACF GRANTS OFFICER <i>James Colvin</i> James Colvin	DATE: 3/8/11	28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY <i>Kay Jacobsen</i> Kay Jacobsen	DATE: 3-7-11
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S) <i>Jeffrey L. Fredericks</i> Jeffrey L. Fredericks, Acting Regional Program Manager		DATE: 3-7-11	

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES
FINANCIAL ASSISTANCE AWARD**

SAI NUMBER:

PMS DOCUMENT NUMBER:
04SE304601

1. AWARDING OFFICE: OA/OGM/Region IV		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 04SE3046/01	4. AMEND. NO.: 4
5. TYPE OF AWARD: SERVICE		6. TYPE OF ACTION: Extension		7. AWARD AUTHORITY: American Recovery and Reinve
8. BUDGET PERIOD: 07/01/2009 THRU 04/30/2011		9. PROJECT PERIOD: 07/01/2009 THRU 04/30/2011		10. CAT NO.: 93708
11. RECIPIENT ORGANIZATION: PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS				

26. REMARKS: (Continued from previous page)

This action awards a no cost extension for the remaining Quality Improvement funds awarded under the American Recovery and Reinvestment Act to April 30, 2011. This action also approves the repurpose of remaining Quality Improvement (QI) funds totaling \$391,000 as follows:

- 1) \$241,000 (\$216,000 for Head Start and \$25,000 for Early Head Start) Retention and reclassification of qualified Head Start and Early Head Start staff (11 teaching assistants, 22 classroom teachers and 6 head teachers) salary upgrade would reflect achievement of either an Associate degree in ECE or a Bachelor degree in ECE.
- 2) \$56,000 Comprehensive training for the complete utilization of Child Plus and Galileo
- 3) \$24,000 Implementation of a new time and attendance program via installation of biometric equipment that utilizes staff fingerprints (12 directly-operated centers and administration building)
- 4) \$70,000 Extend contract with Palm Beach State College and Florida Atlantic University regarding the provision of college credit-bearing coursework in ECE

This award also reflects the NFS waiver of the match requirement as previously approved in August 2009.

APPROVED AS SUBMITTED
and/or CORRECTED

BUDGET INFORMATION - Non-Construction Programs

Palm Beach County
04-SE-3046/01
Amend #4

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity	Catalog of Federal Domestic Assistance Number	New or Revised Budget		
		Federal	Non-Federal	Total
1. PA-22	93.708	\$936,689	\$0	\$936,689
2. PA-25	93.708	\$128,179	\$0	\$128,179
3.				
4. TOTALS		\$1,064,868	\$0	\$1,064,868

SECTION B - BUDGET CATEGORIES

Object Class Categories	PA-22 ARRA HS COLA	PA-22 ARRA HS Quality	PA-25 ARRA EHS COLA	PA-25 ARRA EHS Quality	Total
a. Personnel		\$223,896		\$34,061	\$257,957
b. Fringe Benefits		39,182		16,776	55,958
c. Travel			5,000		5,000
d. Equipment		88,675			88,675
e. Supplies		40,280	22,978	20,000	83,258
f. Contractual	51,169	248,528			299,697
g. Facilities/Construction					0
h. Other	178,417	66,542	2,926	26,438	274,323
i. Total (6a-6h)	\$229,586	\$707,103	\$30,904	\$97,275	\$1,064,868
j. Indirect Charges					0
k. TOTALS (6f-6j)	\$229,586	\$707,103	\$30,904	\$97,275	\$1,064,868