

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____*	_____	_____	_____	_____
NET FISCAL IMPACT POSITIONS (Cumulative)	0	_____	_____	_____	_____

Is item in current Budget? Yes _____ No _____

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: Aug 3/15/11

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

There is no additional fiscal impact associated with this item. Time extension only.

[Signature] 3/17/11
 OFMB
 JB 3/16/11
 SN 3/16/11
 3/16/11
 3/16/11

[Signature] 3/25/11
 Contract Development & Control

This amendment complies with our review requirements.

B. Legal Sufficiency:
[Signature] 3/25/11
 Assistant County Attorney

**FIRST AMENDMENT TO
CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES**

This First Amendment is made October 1, 2010 to the Contract (R2009-2153) dated October 1, 2009 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and Drug Abuse Foundation, Inc. (DAF), a corporation, authorized to do business in the State of Florida, hereinafter referred to as the SERVICE PROVIDER, whose Federal I.D. number is 23-7074625.

In consideration of the mutual promises contained herein, the COUNTY and the SERVICE PROVIDER agree to amend the Contract as follows:

Witnesseth

WHEREAS, the COUNTY agrees to continue in partnership with the SERVICE PROVIDER in providing services for the continuation of substance abuse treatment; and

WHEREAS, the parties mutually desire to extend the contract for an additional six months from September 30, 2010 to March 31, 2011; and

WHEREAS, the COUNTY agrees to reimburse the SERVICE PROVIDER with funds received from the Edward F. Byrne Grant and the Drug Abuse Trust Fund and funding shall not exceed the original \$125,000 as provided in the original Contract.

NOW, THEREFORE, in consideration of the mutual covenants expressed herein, the COUNTY and SERVICE PROVIDER agree as follows:

Article 2- Schedule is hereby amended to provide that the Contract shall continue until March 31, 2011.

OFFICE OF THE INSPECTOR GENERAL

Pursuant to Ordinance No. 2009-049, Palm Beach County has established the Office of the Inspector General, which is authorized and empowered to review past, present, and proposed County contracts, transactions, accounts, and records. All contractors and parties doing business with the County and receiving County funds shall fully cooperate with the Inspector General. The Inspector General has the power to subpoena witnesses, administer oaths, require the production of records, and to audit, investigate, monitor, and inspect the activities of the contractor, its officers, agents, employees, and lobbyists in order to ensure compliance with contract specifications and to detect waste, corruption and fraud.

All other provisions of said Contract are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect. All the terms and conditions of the Contract of October 1, 2009, as amended, are hereby confirmed and remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and the SERVICE PROVIDER has hereunto set its hand the day and year above written.


ATTEST:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS:

By: _____
Deputy Clerk

By: _____
Karen T. Marcus, Chair

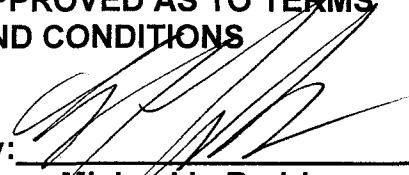
DRUG ABUSE FOUNDATION, INC.:

By:  _____
Alton Taylor, Executive Director

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By:  _____
Michael L. Rodriguez
Executive Director