

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT POSITIONS (Cumulative)	* 0	_____	_____	_____	_____

Is item in adopted Budget? Yes _____ No _____

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____

B. Recommended Sources Of Funds/Summary of Fiscal Impact:
ARRA JAG FUND (Fund 1503)

C. Departmental Fiscal Review: MS 3/11/11

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

* No additional fiscal impact, time extension only.

MS 3/17/11
OFMB
JB
3/16/11
3/15/11
40
3/14/11

Dr. J. [Signature] 3/21/11
Contract Development & Control

This amendment complies with our review requirements.

B. Legal Sufficiency:
[Signature] 3/25/11
Assistant County Attorney

**FIRST AMENDMENT TO
CONTRACT FOR PROFESSIONAL SERVICES**

THIS FIRST AMENDMENT to the CONTRACT (R2010-1323) is made as of the First day of March, 2011, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and GULF STREAM GOODWILL INDUSTRIES INC., a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the SERVICE PROVIDER, whose Federal I.D. is 59-1197040.

WITNESSETH:

WHEREAS, the COUNTY'S Criminal Justice Commission (CJC), wishes to provide continued support to the SERVICE PROVIDER to provide services to youth who are involved in the juvenile justice system and at risk of placement in the juvenile detention center; and

WHEREAS, the Criminal Justice Commission has recommended the use of Federal Edward Byrne Memorial Justice Assistance Grant funds to support the partnership by providing funds for the SERVICE PROVIDER to participate; and

WHEREAS, the COUNTY, agreed to reimburse the SERVICE PROVIDER for expenses up to the amount of \$61,000 from September 1, 2010 to March 1, 2011 for the Alternatives to Secure Detention Program; and

WHEREAS, the grant is used to pay for the Alternatives to Secure Detention Program and the parties entered into this Contract in order to formalize their relationship with respect to this grant; and

WHEREAS, the Alternatives to Secure Detention is ongoing and there are unexpended dollars through no fault of either party; and

WHEREAS, the parties mutually desire to extend the Contract until April 30, 2011.

NOW THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and the SERVICE PROVIDER agree as follows:

1. The Term of the Contract is amended to provide that the Contract shall continue until April 30, 2011;
2. The COUNTY'S representative/contract monitor during the term of this Contract shall be Michael L. Rodriguez, or his designee, whose telephone number is (561) 355-4943.

All other provisions of said Interlocal Agreement are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and the SERVICE PROVIDER has hereunto set its hand the day and year above written.

ATTEST:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS:

By: _____
Deputy Clerk

By: _____
Karen T. Marcus, Chair

Gulfstream Goodwill Industries, Inc.

By: *Marvin A. Senek*
Executive Director

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: *[Signature]*
Michael L. Rodriguez
Executive Director