

Agenda Item #:

3A-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

MEETING DATE: 05/17/11

Consent

Regular

Ordinance

Public Hearing

Department: Equal Opportunity

Submitted By: Equal Opportunity

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A) A modification to an Award/Contract [R2009-1058] (Charge Resolution Contract No. EECCN090037, Modification No. 2) with the U. S. Equal Employment Opportunity Commission (EEOC) allowing the Office of Equal Opportunity to receive revenue in the total amount of \$105,250.00 as payment for processing and resolving employment discrimination complaints. **B)** An upward budget amendment of \$33,250 in the EEOC Fund to adjust the budget to the actual grant award.

Summary: Execution of this contract is required so that OEO can receive payment for processing and resolving complaints of employment discrimination pursuant to the Worksharing Agreement with the EEOC. This Charge Resolution Contract is for FY 2010 - 2011 and is in the amount of \$105,250.00 (\$102,000.00- charge processing; \$1,750 Intake Services, and \$1,500 - attendance at EEOC sponsored annual training). EEOC Charge Resolution Contracts for all Fair Employment Practices Agencies nationwide provide payment at a rate of \$600 per charge. OEO's contract is for a total of 170 charges. (Countywide)(TKF)

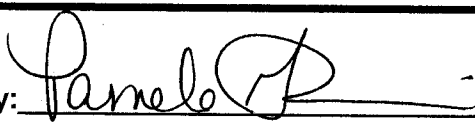
Background and Policy Issues: On August 15, 1995, the BCC enacted an ordinance prohibiting discrimination in employment, granting OEO investigative and enforcement authority, and authorizing OEO to become a referral agency for the federal government. In each subsequent fiscal year, the BCC has approved Charge Resolution Contracts between the OEO and EEOC.

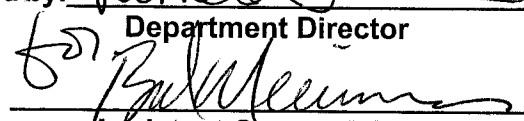
Execution of this contract is necessary in order for OEO to receive payment for the processing and investigation of employment discrimination complaints that are filed under federal employment discrimination statutes and Palm Beach County's Equal Employment Ordinance.

The EEOC contract is retroactive to October 1, 2010. EEOC distributed the FY 2010 - 2011 contracts to state and local agencies via letter dated April 19, 2011. (The contract was received by OEO on April 22, 2011). Expedited approval is needed to meet national contract award deadlines as established by EEOC. Pursuant to the instructions in the EEOC transmittal letter, OEO has requested an extension to the deadline for submission of the signed contracts.

Attachments:

1. EEOC Transmittal Letter
2. EEOC Award/Contract
3. Standard Form 30 (2)
4. OEO Letter to EEOC re: Extension of Submission Deadline
5. Budget Amendment

Recommended by:  28 April 2011
 Department Director Date

Approved by:  5/3/11
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	105,250				
External Revenues	(105,250)				
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) 0 0 0 0 0

Is Item Included in Current Budget? Yes _____ No x
Budget Account No.: Fund 1253 Department 402 Unit 4161 Object 4900
Program Category _____


B. Recommended Sources of Funds/Summary of Fiscal Impact:

No Ad Valorem dollars are involved in this item, these funds are to be paid to the County by the United States Equal Employment Opportunity Commission.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 4/28/11
OFMB

 4/29/11
Contract Administration

B. Legal Sufficiency:

cc 4/26/11 PM
SN 4/26/11 4-26-11

This item complies with current County policies.

 5/2/11
Assistant County Attorney

C. Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.



U.S. EQUAL EMPLOYMENT OPPORTUNITY COMMISSION
Washington, D.C. 20507

APR 19 2011

PALM BEACH COUNTY
OFFICE OF
EQUAL OPPORTUNITY

11 APR 22 PM 2:18

Office of the Chief Financial Officer

Palm Beach County Office of Equal Opportunity
Attn: FEPA Director
215 North Olive Avenue, Suite 130
West Palm Beach, FL 33401

RE: Contract No. EECCN090037, Modification No. 0002

Dear FEPA Director:

Enclosed are two (2) copies of the Standard Form (SF) 30 and one (1) copy of the entire contract and all attachments.

In order to expedite the execution of this contract, [REDACTED] signed copies of the SF 30 only within ten (10) days from receipt of this letter to the following address:

**Equal Employment Opportunity Commission
Acquisition Services Division
131 M Street, NE, 4th Floor
Washington, DC 20507
Attn: Anthony R. Price, Contracting Officer**

It is essential that you adhere to the timely submission of the fully executed copies of the signed SF 30. Any request for extension should be made via telephone or in writing. Facsimile requests are acceptable. Our facsimile telephone number is (202) 663-4178.

The single contract document with all attachments is for your records.

Upon execution by the Government, one (1) fully executed copy of the contract will be returned to you for your files.

If you have any questions, please call me on (202) 663-4218.

Sincerely,

Anthony R. Price, Contracting Officer
Acquisition Services Division

Enclosure(s)

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE		
2. AMENDMENT/MODIFICATION NO. 0002		3. EFFECTIVE DATE 10/01/2010	4. REQUISITION/PURCHASE REQ. NO. RQ FPSLP11056		5. PROJECT NO. (If applicable)
6. ISSUED BY EEOC 131 M Street, N.E. 4th Floor Washington, DC 20507		CODE CFASD	7. ADMINISTERED BY (If other than Item 6) Equal Employment Opportunity Commission Miami District Office One Biscayne Tower Suite 2700 2 South Biscayne Boulevard Miami, FL 33131		CODE FPMIA
8. NAME AND ADDRESS OF CONTRACTOR (No., street, country, state and ZIP Code) PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS 215 NORTH OLIVE AVENUE, SUITE WEST PALM BEACH, FL 33401			(X)	9A. AMENDMENT OF SOLICITATION NO.	
				9B. DATED (SEE ITEM 11)	
			X	10A. MODIFICATION OF CONTRACT/ORDER NO. EECCN090037	
				10B. DATED (SEE ITEM 11) 07/21/2009	
CODE 596000785		FACILITY CODE 001			

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment your desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)
2011-201-FPSLP-SLCR-2510-FPMIA

**13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS.
IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.**

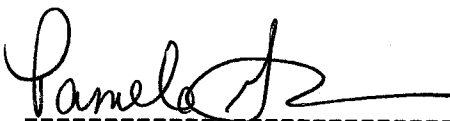
CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority) CLAUSE H.10

E. IMPORTANT: Contractor is not, is required to sign this document and return 2 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)
PURPOSE: EXERCISE OPTION YEAR 2. PURSUANT TO CLAUSE H.10 OPTION TO EXTEND THE TERM OF THE CONTRACT, THE GOVERNMENT HEREBY EXERCISES OPTION YEAR 2 TO EXTEND CONTRACT PERFORMANCE FOR A PERIOD OF TWELVE (12) MONTHS COMMENCING OCTOBER 1, 2010.

Approved as to terms and conditions

Approved as to form and
Legal Sufficiency


for Harry L. Lamb, Jr., Director, OEO

Tammy K. Fields, Asst. Co. Atty.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed by amendments and all forms attached hereto, remain unchanged and are fully incorporated herein.

15A. NAME AND TITLE OF SIGNER (Type or print) Karen T. Marcus, Chair, BCC		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Anthony Price Contracting Officer	
15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign)	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA By _____ (Signature of Contracting Officer)	16C. DATE SIGNED

NSN 7540-01-152-8070
Previous edition unusable

STANDARD FORM 30 (REV. 10-83)
Prescribed by GSA FAR (48 CFR) 53.243

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE		
2. AMENDMENT/MODIFICATION NO. 0002		3. EFFECTIVE DATE 10/01/2010	4. REQUISITION/PURCHASE REQ. NO. RQ FPSP11056		5. PROJECT NO. (if applicable)
6. ISSUED BY EEOC 131 M Street, N.E. 4th Floor Washington, DC 20507		CODE CFASD	7. ADMINISTERED BY (if other than Item 6) Equal Employment Opportunity Commission Miami District Office One Biscayne Tower Suite 2700 2 South Biscayne Boulevard Miami, FL 33131		CODE FPMIA
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CODE 596000785		FACILITY CODE 001			

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12. ACCOUNTING AND APPROPRIATION DATA (if required)
2011-201-FPSP-SLCR-2510-FPMIA

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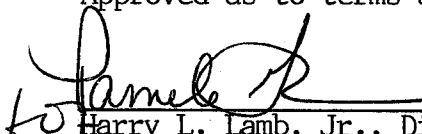
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X	D. OTHER (Specify type of modification and authority) CLAUSE H.10

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Approved as to terms and conditions

Approved as to form and
Legal Sufficiency


Harry L. Lamb, Jr., Director, OEO

Tammy K. Fields, Asst. Co. Atty.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15. NAME AND TITLE OF SIGNER (Type or print) Karen T. Marcus, Chair, BCC		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Anthony Price Contracting Officer	
15C. DATE SIGNED		16B. UNITED STATES OF AMERICA	
(Signature of person authorized to sign)		By (Signature of Contracting Officer)	
15C. DATE SIGNED		16C. DATE SIGNED	

Table of Contents

<u>Section</u>	<u>Description</u>	<u>Page Number</u>
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Number	Commodity Name	Quantity	Unit/Issue	Unit Price	Total Cost
		Total : 1.000000	LT	Total: \$1,500.0000	Total: \$1,500.00

Period of Performance: 10/01/2010 - 09/30/2011

Description: TRAINING TO FACILITATE SUCCESSFUL COMPLETION OF CONTRACT, WHICH MUST INCLUDE ATTENDANCE AT EEOC-SPONSORED ANNUAL CONFERENCE.

Delivery Schedule:

Delivery Number	Delivery Date	Quantity
-----------------	---------------	----------

AS A RESULT OF THIS MODIFICATION, THE TOTAL CONTRACT VALUE IS INCREASED BY \$105,250 FROM \$174,400 TO \$279,650.00. EXCEPT AS STATED ABOVE, ALL OTHER TERMS AND CONDITIONS REMAIN UNCHANGED.

Accounting Line Accounting and Appropriations Data:

7
 2011-201-FPSLP-SLCR-2510-FPMIA
 Original: \$0.00
 Change: \$102,000.00
 Total: \$102,000.00

8
 2011-201-FPSLP-SLINTAKE-2510-FPMIA
 Original: \$0.00
 Change: \$1,750.00
 Total: \$1,750.00

9
 2011-201-FPSLP-SLTRNG-2510-FPMIA
 Original: \$0.00
 Change: \$1,500.00
 Total: \$1,500.00

Accounting and Funding Total:

Previous Total: \$174,400.00
 Modification Total: \$105,250.00
 Grand Total: \$279,650.00

IDC Constraints Line Item

Line Number	Minimum Quantity	Minimum Amount	Maximum Quantity	Maximum Amount
7	0.000000	\$0.00	0.000000	\$0.00
8	0.000000	\$0.00	0.000000	\$0.00
9	0.000000	\$0.00	0.000000	\$0.00

Section C - Descriptions/Specifications/Statement of Work

Descriptions & Specifications

Section D - Packaging and Marking

Packaging and Marking

Section E - Inspection and Acceptance

Inspection and Acceptance

Section F - Deliveries or Performance

Deliveries or Performance

PERIOD OF PERFORMANCE

ITEM	START	END
7	10/01/2010	09/30/2011

PERIOD OF PERFORMANCE

ITEM	START	END
8	10/01/2010	09/30/2011

PERIOD OF PERFORMANCE

ITEM	START	END
9	10/01/2010	09/30/2011

Section G - Contract Administration Data

Contract Administration Data
Accounting Data

Section H - Special Contract Requirements

Special Contract Requirements

Section I - Contract Clauses

Contract Clauses

Section J - List of Attachments

Exhibits and Attachments TOC

Exhibits

Line Item No. 7 Description – Option Year 2

Processing and Resolving, Title VII, ADEA, and ADA Charges. Each Charge must have been filed since **October 1, 2006**, (or since **October 1, 2005**, for each charge where a determination of reasonable cause is issued and the charge is processed through hearings and/or litigation) and resolved in accordance with a charge resolution plan if applicable.

In addition, listed below are the revised Sections of the contract:

Section C – **DESCRIPTIONS AND SPECIFICATIONS**

Section II, Paragraph B of the Statement of Work – The last sentence is revised to read as follows:

From: Upon execution, the Worksharing Agreement dated 10/21/2009, is incorporated by reference into this contract.

To: Upon execution, the Worksharing Agreement dated 01/25/2011, is incorporated by reference into this contract.

Section II, Paragraph E of the Statement of Work is revised to read as follows:

From: It is understood and expressly agreed to by both parties to this contract that all provisions of the EEOC's Contracting Principles for State and Local FEPA for Fiscal Year 2010 are incorporated in their entirety into this contract.

To: It is understood and expressly agreed to by both parties to this contract that all provisions of the EEOC's Contracting Principles for State and Local FEPA for Fiscal Year 2011 are incorporated in their entirety into this contract.

Section III, Paragraph C of the Statement of Work is revised to read as follows:

From: All charges submitted for credit under this contract shall be completed by the Contractor between **October 1, 2009** and **September 30, 2010** as follows:

To: All charges submitted for credit under this contract shall be completed by the Contractor between **October 1, 2010** and **September 30, 2011** as follows:

Section III, Paragraph C.8 of the Statement of Work is revised to read as follows:

From: Contract credit will not be allowed for any charge subject to a processing fee. If such a fee is imposed or implemented during the period of the contract, the contract may be terminated in accordance with **Clause 52.249-4, Termination for Convenience of the Government**.

To: Contract credit will not be allowed for any charge subject to a processing fee. If such a fee is imposed or implemented during the period of the contract, the contract may be terminated in accordance with **FAR Clause 52.249-4, Termination for Convenience of the Government (Services) (Short Form)**.

Section F - **DELIVERIES OR PERFORMANCE**

F.1 PERIOD OF PERFORMANCE

The period of performance in Paragraph F.1 is revised to read as follows:

From: **October 1, 2009 through September 30, 2010**

To: **October 1, 2010 through September 30, 2011**

F.2 TIME OF DELIVERY/DELIVERABLES

F.2.A.1 – The last sentence in Paragraph F.2.A.1 is revised to read as follows:

From: A determination not to award contract credit **made** may be reversed under the procedures set forth in Section III.B.5.a. of the **FY 2010 Contracting Principles**.

To: A determination not to award contract credit may be reversed under the procedures set forth in Section III.B.5.a. of the **FY 2011 Contracting Principles**.

Paragraph F.2.A.2 is revised to read as follows:

From: Enter basic charge data into the FEPA IMS or successor system within five days of the Contractor's receipt of each charge as set forth in Section III.B.5.a of the **FY 2010 Contracting Principles** in order to be eligible to receive contract credit.

To: Enter basic charge data into the FEPA IMS or successor system within five days of the Contractor's receipt of each charge as set forth in Section III.B.5.a of the **FY 2011 Contracting Principles** in order to be eligible to receive contract credit.

The first sentence of Paragraph F.2.A.3 is revised to read as follows:

From: Provide EEOC with a list of final actions within a time frame agreed upon by the COTR and the Contractor, but usually no later than 30 days after the resolution of each charge to meet the requirement of Section III. B.2 of the **FY 2010 Contracting Principles**.

To: Provide EEOC with a list of final actions within a time frame agreed upon by the COTR and the Contractor, but usually no later than 30 days after the resolution of each charge to meet the requirement of Section III. B.2 of the **FY 2011 Contracting Principles**.

Paragraph F.2.B.4 is revised to read as follows

From: The Contractor must make timely and accurate submission to the EEOC of EEOC Form 322 and EEOC Form 472. All reports covering the first three quarters of the **FY 2010** contract must be received by the EEOC prior to **September 30, 2010**.

To: The Contractor must make timely and accurate submission to the EEOC of EEOC Form 322 and EEOC Form 472. All reports covering the first three quarters of the FY 2011 contract must be received by the EEOC prior to September 30, 2011.

Section G – **CONTRACT ADMINISTRATION DATA**

Replace Section G.1 with the following:

G.1 CONTRACT ADMINISTRATION DATA

- A. Contracting Officer: See Block 20A of SF 26
- B. Inspection and Acceptance: See Section E of the Schedule
- C. Accounting and Appropriation Data: See Accounting Line Accounting and Appropriations Data
- D. Contracting Officer's Technical: Malcolm Medley, Director
Representative Miami District Office
Telephone: (305) 808-1740
- E. Paying Office: See Block 12 of SF-26
- F. Program Director: Michael J. Dougherty, Director
State and Local Programs
Office of Field Programs
131 M Street, N.E., Fifth Floor
Washington, DC 20507
Telephone: (202) 663-4801

G.5 PAYMENT SCHEDULE

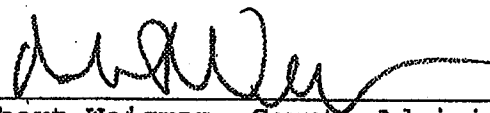
Paragraph G.5 is revised to read as follows:

From: Upon contract execution, an advance payment invoice not to exceed fifty (50) percent of the **number of charge resolutions stated in the contract**, submitted by the Contractor. Subsequent payments will be based on the Contractor's actual production of accepted charge resolutions. The contractor can submit invoices for actual production on a quarterly basis (**April 12, July 12, and October 11, 2010**). No payment will be made until the contract and subsequent modifications, if any, are returned, properly executed, to the Equal Employment Opportunity Commission, Acquisition Services Division, **131 M Street, N.E., 4th Floor, Washington, D.C. 20507.**

Attachment B

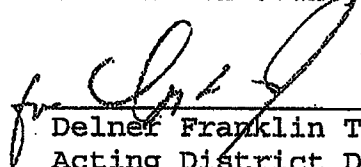
FY 2011 EXTENSION OF WORKSHARING AGREEMENT

In as much as there have been no substantive changes in the processes, procedures, statutes, policies or regulations that would adversely affect or substantially alter the work sharing arrangement between the Miami District Office and Palm Beach County Office of Equal Opportunity, or that would affect the processing of charges filed under the pertinent Federal, state or local statutes, the parties agree to extend the current work sharing agreement that was executed on October 2008 through the FY 2011 Charge Resolution Contract Option Period. By executing this extension, the parties agree to abide by the confidentiality provisions of GINA as well as the other statutes cited in the agreement. This agreement, as well as the attendant Work sharing Agreement may be reopened and amended by mutual consent of the parties.



Robert Weisman, County Administrator
Palm Beach County, Florida

1/20/11
Date



Delner Franklin Thomas
Acting District Director

1/25/11
Date



Office of Equal Opportunity

215 N. Olive Avenue, Suite 130

West Palm Beach, FL 33401

(561) 355-4884

Fax: (561) 355-4932

www.pbcgov.com/equalopportunity



**Palm Beach County
Board of County
Commissioners**

Karen T. Marcus, Chair

Shelley Vana, Vice Chair

Paulette Burdick

Steven L. Abrams

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman

*"An Equal Opportunity
Affirmative Action Employer"*

printed on recycled paper

Fax

To: Anthony R. Price, Contracting Officer

Fax: (202) 663-4178

From: Pamela Guerrier, Manager

Date: 25 April 2011

Pages: 2, including this cover sheet

Attached is a request for extension of time submitted by the Palm Beach County Office of Equal Opportunity regarding contract no. **EECCN090037, Modification No. 0002.**

Please let me know if you need anything further.

From the desk of...

**Pamela Guerrier
Manager**

**Palm Beach County
Office of Equal Opportunity
215 North Olive Avenue, Suite 130
West Palm Beach, FL 33401
Pguerrie@pbcgov.org
Tel. (561) 355-2558
Fax (561) 355-4932**



25 April 2011

Office of Equal Opportunity

215 N. Olive Avenue, Suite 130

West Palm Beach, FL 33401

(561) 355-4884

Fax: (561) 355-4932

www.pbcgov.com/equalopportunity



**Palm Beach County
Board of County
Commissioners**

Karen T. Marcus, Chair

Shelley Vana, Vice Chair

Paulette Burdick

Steven L. Abrams

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman

Equal Employment Opportunity Commission
Acquisition Services Division
131 M Street, NE, 4th Floor
Washington, DC 20507
Attn.: Anthony R. Price, Contracting Officer

Re: FY 2010-2011 FEPA Contract (Contract No. EECCN090037)
Palm Beach County Office of Equal Opportunity

Dear Mr. Price:

This correspondence is to acknowledge receipt of the FY 2010-2011 FEPA Contract No. EECCN090037 and Standard Form (SF) 30. Pursuant to the instructions in your transmittal letter, it is requested that the Palm Beach County Office of Equal Opportunity be granted an extension of time within which to submit the signed contracts.

Pursuant to the Charter and Ordinances of Palm Beach County, Florida, all contracts must be approved by the Board of County Commissioners at a public meeting. We have prepared the required documents to have this contract approved by the Board of County Commissioners at the May 17, 2011 meeting. Upon approval, the contracts will be returned to the EEOC via overnight express delivery.

If you wish to discuss this matter, please reach me or Pamela Guerrier at (561) 255-2558 or via e-mail at Pguerrie@pbcgov.org

Sincerely,

A handwritten signature in black ink, appearing to read "Pamela Guerrier".

Harry L. Lamb, Jr., Director

Cc: EEOC, Miami District Office

*"An Equal Opportunity
Affirmative Action Employer"*

printed on recycled paper

2011 -

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

Fund 1253 Fair Employment Contract

BGRV 042611*519
BGEX 042611*1422

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/26/11	REMAINING BALANCE
<u>Revenues</u>							
402-4161-4900 Charges for Services-Other	0	72,000	33,250	0	105,250		
TOTAL RECEIPTS & BALANCES	880,534	986,633	33,250	0	1,019,883		
<u>Expenditures</u>							
402-4161-3421 Contractual Service Training	1,500	1,500	25,000	0	26,500	0	26,500
402-4161-4801 Promot'l Activities (Ord 86-19)	5,000	5,000	8,250	0	13,250	0	13,250
TOTAL APPROPRIATIONS & EXPENDITURES	880,534	986,633	33,250	0	1,019,883		

Office of Financial Management & Budget

Signatures & Dates

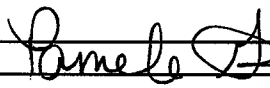
BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

May 17, 2011

Deputy Clerk to the
Board of County Commissioners

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

 26 April 2011