

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	0	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes ___ No ___

Budget Account No:

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Potential maximum fiscal impact is \$2,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review:

[Handwritten Signature] 4/28/11

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

[Handwritten Signature] 4/28/11
OFMB
4/28/11
JK

[Handwritten Signature] 4/29/11
Contract Dev. and Control

A. Legal Sufficiency:

[Handwritten Signature] 5/3/11
Assistant County Attorney

This amendment complies with our review requirements.

A. Other Department Review:

Department Director

AMENDMENT #2 TO JOB ORDER CONTRACT

This Amendment No. 2 dated May 17, 2011 to the Contract (R2010-0752) dated May 18, 2010, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and F.H. Paschen, S.N. Nielsen & Associates, LLC, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONTRACTOR.

The contract provided that Contractor would act as an annual general contractor working within the annual capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	May 18, 2010	May 17, 2011		\$2,500,000.00

The County is extending the contract for a period of twelve (12) months based on expiration of the term and applying an Economic Price Adjustment of 1.0288% to the Contractor's Adjustment Factors pursuant to Special Conditions, Article 7 of the Terms and Conditions of the JOC Contract.

Amendment No. 2: 1) extends the term of the original contract through May 17, 2012; and 2) increases the total dollar value by \$2,500,000.00 for a new total contract value of \$5,000,000.00.

Except as specifically modified above, the terms and conditions of the Contract are hereby confirmed and remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY and CONTRACTOR has hereto set its hand the day and year above written.

Witness:

Nina M. Castro
Signature

NINA M. CASTRO
Printed Name

F.H. Paschen, S.N. Nielsen & Associates,
LLC

David P. Roy
Signature

DAVID P. ROY, Senior Project Manager
Printed Name and Title

ATTEST:

SHARON R. BOCK,
CLERK & COMPTROLLER

Deputy Clerk

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

Karen T. Marcus, Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

James C. Mize
Assistant County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

Audrey Wolf
Audrey Wolf, Director
Facilities Development & Operations