

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	* See Department Fiscal Review				
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No X
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Bond proceeds.



C. Departmental Fiscal Review:

*Bond counsel fees are estimated at \$89,607 and disclosure counsel fees at \$44,804.

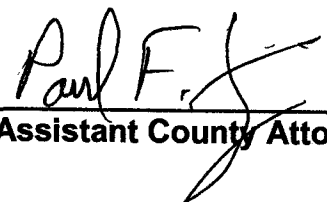
III. REVIEW COMMENTS

John A. Long
RD 5/10/11

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 _____ OFMB *5/11/11*

 _____ N/A Contract Dev. and Control

B. Legal Sufficiency:


 _____ *5/12/11*
 Assistant County Attorney

C. Other Department Review:

 Department Director

PALM BEACH COUNTY
BOND COUNSEL & DISCLOSURE COUNSEL
ROTATION LIST

BOND COUNSEL

Edwards Angell Palmer & Dodge

Greenberg Traurig

Ruden McCloskey

Bryant Miller Olive

DISCLOSURE COUNSEL

Squire Sanders & Dempsey

Nabors Giblin & Nickerson