

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures					
Operating Costs	\$86,500				
External Revenues	(\$86,500)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO _____	X _____		
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	
	Reporting Category _____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

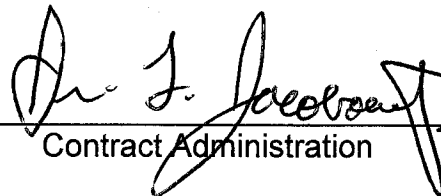
The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



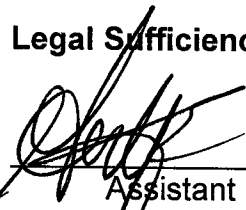
 OFMB



 Contract Administration

SN 5/19/11
 5/19/11
 5/19/11

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

11- 0823

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	1,200,496	86,500	0	1,286,996	556,711	730,285
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	2,847,549	1,781,799	0	86,500	1,695,299		
TOTAL FUND				\$86,500	\$86,500			

Palm Beach County Sheriff's Office

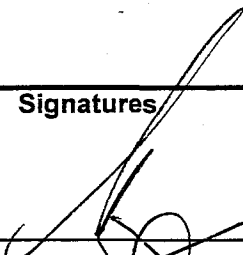

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

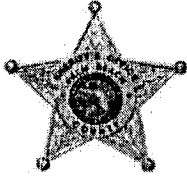



5/24/11

By Board of County Commissioners
At Meeting of June 7, 2011

Deputy Clerk to the
Board of County Commissioners

Attachment #



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization:

A Child Is Missing

NAME

2. Address:

500 SE 17th St., Ste. 101

STREET ADDRESS

Fort Lauderdale, FL 33316

CITY, STATE, ZIP

3. Executive Director:

Sherry Friedlander

NAME

Sherry Friedlander

SIGNATURE

(954) 763-1288 Sherryf@achildissinging.org

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 65-074-7870

4. Fiscal Agent:

ANDREA TAYLOR

NAME

Andrea Taylor

SIGNATURE

(954) 763-1288

TELEPHONE NUMBER

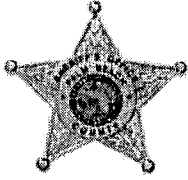
andreat@achildissinging.org

E-MAIL ADDRESS

5. Date:

9/20/10

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: A Child Is Missing, Inc.

LETFF Funding Request (MUST match total on Financial Application): \$5000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: To assist Law Enforcement in the early search and recovery of missing children, disabled individuals, and the elderly by use of satellite imaging and rapid telephone systems to alert the community of a missing person.

3. Provide a brief summary of program's activities/services to be funded: _____

The Child Safety Education/Anti-Bullying Program provides vital education to children who otherwise might not receive this safety education and bullying aversion instruction. School teachers deliver the program to children ages 5-14 in collaboration with existing Parks and Recreation Department summer camp locations, Boys & Girls Clubs, and YMCAs.

4. What results are you committed to achieving? _____

As calls from law enforcement to the A Child Is Missing Alert Program continue to increase, so, too, new forms of danger to children increase. It used to be that "stranger danger" was an effective way to teach children to be safe, but we now know significant harm can be done to children by people with whom the child's family is familiar. This scenario has resulted in the need to update current information and construct new, more effective, information in its place. That is the primary purpose of the Child Safety Education Program. The development and successful rollout in 2009 of the Bully Squad Program has addressed the epidemic issue of bullying among youth.



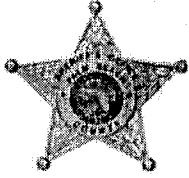
**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 7 / 1 / 11 To: 8 / 31 / 11

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$27,000.00	\$0.00	%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	%
3.	Professional Fees	\$0.00	\$0.00	%
4.	Occupancy/Utilities	\$0.00	\$0.00	%
5.	Telephone	\$0.00	\$0.00	%
6.	Postage/Shipping	\$0.00	\$0.00	%
7.	Printing & Publications	\$15,700.00	\$3,000.00	19%
8.	Supplies	\$ 2,260.00	\$2,000.00	88%
9.	Travel	\$0.00	\$0.00	%
10.	Meetings	\$0.00	\$0.00	%
11.	Miscellaneous Expenses	\$850	\$0.00	%
	Total Expenses	\$45,810.00	\$5,000.00	11%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

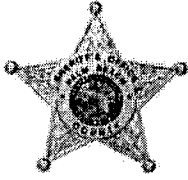
Salaries (list employees and individual compensation): N/A

Professional Fees (list vendor and type of service provided): n/a

Occupancy/Utilities (list utilities): n/a

Telephone (provide telephone numbers): n/a

Printing & Publications (list type of material): (\$3000.00) These programs promote communication between children and their parents/gaurdians; take home materials are important to reach this end. The coloring books, safety pledges and anti-bullying t-shirts act as a reinforcement for the child's retention of this information.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

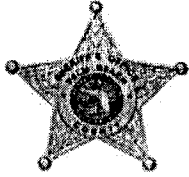
Attachment A

Supplies (list supplies/equipment): (\$2000.00) Banners with safety pledge, banners with sponsor logos, portable DVD players, ACIM employee polo shirts, instructor packets w/ videos, appreciation plaques for sponsors, background checks for all teachers and camp director evaluation forms.

Travel (individuals traveling, destination and purpose): n/a

Meetings (attendees, purpose, items needed for meeting): n/a

Miscellaneous Expense (specify items): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

SHERRY FRIEDLANDER
Name (please print)

EXECUTIVE DIRECTOR
Title (please print)

Sherry Friedlander
Signature

September 16, 2010
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 16th day of Sept, 2010 by Sherry Friedlander (name of individual) as Executive Director (title) of A Child Is Missing, Inc. (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Nancy B. Gorni
Notary Public

My Commission Expires:
4/1/14

NOTARY PUBLIC-STATE OF FLORIDA
Nancy B. Gorni
Commission # DD977917
Expires: APR. 01, 2014
BONDED THRU ATLANTIC BONDING CO., INC.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization: **CRIME STOPPERS OF PALM BEACH COUNTY, INC.**

NAME

2. Address:

P.O. BOX 6245

STREET ADDRESS

WEST PALM BEACH, FLORIDA 33405

CITY, STATE, ZIP

3. Executive Director:

John Z. Shwiner - President

NAME

SIGNATURE

(561) 876-5425

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 59-21274

4. Fiscal Agent:

Dale W. Grimm

NAME

SIGNATURE

(561) 684-2498

TELEPHONE NUMBER

E-MAIL ADDRESS

5. Date:

March 24, 2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: CRIME STOPPERS OF PALM BEACH COUNTY, INC.

LETF Funding Request (MUST match total on Financial Application): \$35,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: Assist all law enforcement agencies throughout Palm Beach County with vital information that will be beneficial in the apprehension of criminal activity. Provide Student Crime Stoppers information to all middle, high, private and alternative schools in Palm Beach County. Making our schools a safer place for education.

3. Provide a brief summary of program's activities/services to be funded: Providing informational materials to all middle, high, private and alternative schools in Palm Beach County. Increase the "Wanted Fugitive" program throughout the media. Promote team building and problem solving with law enforcement, media and the civilian Board of Directors for Crime Stoppers of Palm Beach County, Inc., as a valuable component for the apprehension of criminals.

4. What results are you committed to achieving? Increasing public awareness of the Crime Stoppers and Student Crime Stoppers programs to all law enforcement agencies, schools and the citizens of Palm Beach County. Increase criminal apprehension. To promote and maintain Crime Stoppers and Student Crime Stoppers programs on a state, regional and international level as a role model organization for others.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

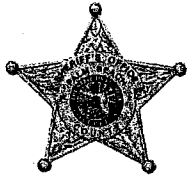
Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 7/1/2011

To: 6/30/2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0	\$0	0%
2.	Employee Benefits/Payroll Taxes	\$0	\$0	0%
3.	Professional Fees	\$5,000	\$0	0%
4.	Occupancy/Utilities	\$3,000	\$0	0%
5.	Telephone	\$21,000	\$9,500	45.2%
6.	Postage/Shipping	\$1,200	\$0	0%
7.	Printing & Publications	\$70,000	\$21,200	30.2%
8.	Supplies	\$ 22,000	\$0	0%
9.	Travel	\$6,000	\$0	0%
10.	Meetings	\$1,000	\$0	0%
11.	Miscellaneous Expenses	\$30,000	\$4,300	14.3%
	Total Expenses	\$159,200	\$35,000	21.9%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): None

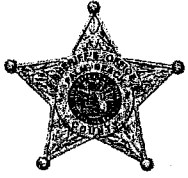
Professional Fees (list vendor and type of service provided): None

Occupancy/Utilities (list utilities): None

Telephone (provide telephone numbers): 1-800-458-TIPS (8477) a twenty four (24) hour, seven (7) day per week anonymous phone line.

Printing & Publications (list type of material): PBSO Homicide Conference Portfolio's – Crime Stoppers "Pens for the Public" – Crime Stoppers Miscellaneous Advertisement – Other Crime Stoppers Promotional Items – Crime Stoppers (banners, bus shelters for Violent Crimes, bliiboards, etc.) – Crime Stoppers Internet (equipment, programs video equipment, etc., for Twitter, Face Book & You Tube).

Supplies (list supplies/equipment): None



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Travel (individuals traveling, destination and purpose): None

Meetings (attendees, purpose, items needed for meeting): None

Miscellaneous Expense (specify items): Officers & Directors Insurance – Organization Liability
Insurance – Other Insurance Coverage.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

JOHN SHWINER
Name (please print)

PRESIDENT
Title (please print)

John Shwiner
Signature

3/24/11
Date

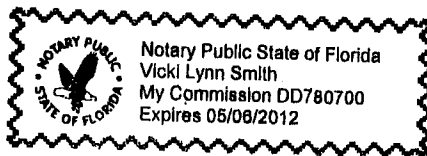
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 23RD day of MARCH, 2011 by JOHN SHWINER (name of individual) as PRESIDENT (title) of CRIME STOPPERS OF PALM BEACH COUNTY, Inc. (name of organization/ agency), who is personally known to me or who produced DRIVERS LICENSE as identification.

Vicki Lynn Smith
Notary Public
Vicki Lynn Smith
My Commission Expires:
May 6, 2012





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization: **Florida Crime Prevention Association**

DS Karl F. Martin #3940 - Region 7 Director

NAME

2. Address:

3228 Gun Club Rd

STREET ADDRESS

West Palm Beach, Florida 33406

CITY, STATE, ZIP

3. Executive Director:

William Wells

NAME

SIGNATURE

(727) 893-4993

TELEPHONE NUMBER

chip.wells@stpete.org

E-MAIL ADDRESS

FEID #:85-8015310966C-0

4. Fiscal Agent:

Laura Passanesi

NAME

SIGNATURE

(772) 320-4749

TELEPHONE NUMBER

lpass@sheriff.martin.fl.us

E-MAIL ADDRESS

5. Date:

4-28-2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Florida Crime Prevention Association

LETFF Funding Request (MUST match total on Financial Application): 5000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention**
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: Training for law enforcement crime prevention

3. Provide a brief summary of program's activities/services to be funded: _____

Annual conference for law enforcement crime prevention officers. Funds are to assist with offsetting the cost of the conference.

4. What results are you committed to achieving? _____

To provide training to 100-120 law enforcement crime prevention officers on (NEW) crime prevention methods and practices. PB50 personnel will be attending the conference/training.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year)

From: 11/01/2010

To: 10/31/2011

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 0	\$	%
2.	Employee Benefits/Payroll Taxes	\$ 0	\$	%
3.	Professional Fees	\$ 6000	\$ 2000	33.3%
4.	Occupancy/Utilities	\$ 0	\$	%
5.	Telephone	\$ 0	\$	%
6.	Postage/Shipping	\$ 900	\$	%
7.	Printing & Publications	\$ 1500	\$	50%
8.	Supplies	\$ 2000	\$ 1000	50%
9.	Travel	\$ 0	\$	%
10.	Meetings	\$ 6000	\$ 2000	33.3%
11.	Miscellaneous Expenses	\$ 1000	\$	%
	Total Expenses	\$ 17400	\$ 5000	28.7%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): _____

Professional Fees (list vendor and type of service provided): _____

Randy Atlas and The Florida Attorney General's Office provide one day classes	\$3500-4500
Thursday night keynote speaker	\$1500
Note: 2010 Conference Professional Fees Paul Mellor	\$3000

Occupancy/Utilities (list utilities): _____

Telephone (provide telephone numbers): _____

Printing & Publications (list type of material): _____



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): Printer and Printer Ink (20 Cartridges), Attendee Certificates (150),
Engraved Sponsor Plaque's, Vinyl Conference Banners (2), Ream of Paper, Lanyard's (150),
ID Cards and Card Holders (150), Attendee Bags (150). \$1000

Travel (individuals traveling, destination and purpose): _____

Meetings (attendees, purpose, items needed for meeting): _____

Pre-Conference meeting room cost \$6000
6 meetings, 10 rooms, \$100 a room

Miscellaneous Expense (specify items): _____



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

William Wells
Name (please print)

President
Title (please print)

[Signature]
Signature

4-29-11
Date

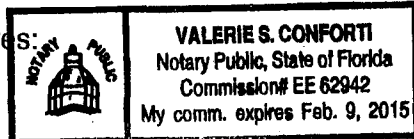
NOTARY SECTION:

State of Florida
County of Pinellas
~~Palm Beach~~

The foregoing Agreement was acknowledged and subscribed before me this 29 day of April, 2011 by William D. Wells (name of individual) as president (title) of Florida Crime Prevention Association (name of organization/ agency), who is personally known to me or who produced a Florida Drivers License as identification.

Valerie Conforti
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Girl Scouts of Southeast Florida

Katherine Hurlbut

NAME

2. **Address:**

4701 NW 33rd Avenue

STREET ADDRESS

Oakland Park, FL 33309

CITY, STATE, ZIP

3. **Executive Director:**

Denise Valz

NAME

Denise Valz

SIGNATURE

(561) 427-0178

TELEPHONE NUMBER

dvalz@gssef.org

E-MAIL ADDRESS

FEID #: 59-0657327

4. **Fiscal Agent:**

Gregory Kissel

NAME

Greg Kissel

SIGNATURE

(561) 427-0195

TELEPHONE NUMBER

dkissel@gssef.org

E-MAIL ADDRESS

5. **Date:**

12/01/10

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Girl Scouts of Southeast Florida

LETF Funding Request (**MUST match total on Financial Application**): \$10,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: _____

As a leadership development program for girls, Girl Scouts is committed to helping girls develop a meaningful set of values to guide their actions and to provide for sound decision making to make the world a better place.

3. Provide a brief summary of program's activities/services to be funded: _____

The Girl Scouts of Southeast Florida will provide Power Up! Anti-Bullying series where in a 6 session program girls examine their own behavior as it relates to being a victim, bystander or bullier in a variety of settings including peer, group, home and school. Palm Beach County school district had reported that 2,032 acts of bullying occurred during the 2007-2008 school year, a staggering number that only increased to 2,286 incidents during school year 2008-2009. This series will help girls identify behaviors and learn appropriate steps to take to safely address a given situation. The program will be provided to underserved girls in Palm Beach County. Girl Scouts believe that all girls have a right to life free from violence, whether in their relationships at home, school or communities. Research from the U.S. Department of Education has shown that bullying can lead to terrible problems for bullies, victims and bystanders; studies have shown that it is by no means childhood inevitability. Girl Scouts of Southeast Florida plans to serve 140 girls through (4) 6 week workshops. Our trained facilitators will use discussion, games and other activities to work with girls on how to identify and address issues that compromise their safety.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

4. What results are you committed to achieving? _____

The Power Up! Anti-Bullying program goal is to help girls K-12 girls identify situations and relationships that are harmful or unhealthy. Through program participation 140 girls will learn strategies for handling bullies and teaches skills to build healthy relationships, cope with conflict, harassment and other issues that threaten their personal safety. The Girl Scouts of Southeast Florida's ultimate goal is to help decrease the number of girls affected by or who are perpetrators of violence and to also examine their own behaviors to reduce what may be perceived as bullying.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 10 / 01 / 11

To: 09 / 30 / 12

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 2,200.00	\$ 2,200.00	22 %
2.	Employee Benefits/Payroll Taxes	\$ 400.00	\$ 400.00	4 %
3.	Professional Fees	\$ 2,320.00	\$ 2,320.00	26 %
4.	Occupancy/Utilities	\$	\$	26 %
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$ 2,600.00	\$ 2,600.00	26 %
8.	Supplies	\$	\$	%
9.	Travel	\$ 800.00	\$ 800.00	8 %
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$ 1,680.00	\$ 1,680.00	14 %
	Total Expenses	\$ 10,000.00	\$ 10,000.00	100 %



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): _____

This sum is a result of the percentage of salary and benefits for the hours used in the program by the Membership Services Manager and the Director of Membership Services to bring this program to 140 girls.

Professional Fees (list vendor and type of service provided):

This amount represents the cost to hire a Program Facilitator in addition to Girl Scouts of Southeast Florida staff.

Occupancy/Utilities (list utilities): _____

Telephone (provide telephone numbers): _____

Printing & Publications (list type of material): _____

This figure is comprised of all books and program supplies the Girl Scouts of Southeast Florida will be supplying to each of the 140 girls participating in the Power Up! Anti-Bullying program. Three books will be used; Jasmine and the Bus Bullies for girls in K-3rd grade; My Friends, My School, My World for girls in 4th-6th grade and Take Charge aimed for girls in 7th-12th grade.

Supplies (list supplies/equipment): See Printing and Publications

Travel (individuals traveling, destination and purpose): _____

This figure represents travel reimbursement for the Membership Services Manager and the Program Facilitator to and from the designated program training area. The reimbursement is for approximately 1,500 miles.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Meetings (attendees, purpose, items needed for meeting): _____

Miscellaneous Expense (specify items): _____

This figure will be used solely to register 140 girls in GSUSA. The funding will assure that 140 girls will have their \$12 GSUSA registration fee paid. The registration fees will be paid directly to GSUSA.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

4. What results are you committed to achieving? _____

The Power Up! Anti-Bullying program goal is to help girls K-12 girls identify situations and relationships that are harmful or unhealthy. Through program participation 140 girls will learn strategies for handling bullies and teaches skills to build healthy relationships, cope with conflict, harassment and other issues that threaten their personal safety. The Girl Scouts of Southeast Florida's ultimate goal is to help decrease the number of girls affected by or who are perpetrators of violence and to also examine their own behaviors to reduce what may be perceived as bullying.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Katherine Hurlbut
Name (please print)

Grant Coordinator, GSSEF
Title (please print)

[Signature]
Signature

12/1/10
Date

NOTARY SECTION:

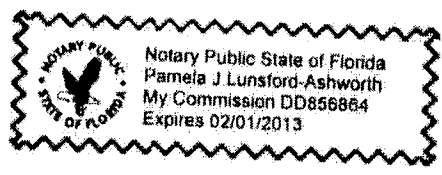
State of Florida

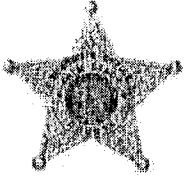
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 1st day of December, 2010 by Katherine Hurlbut (name of individual) as Grant Coordinator (title) of Girl Scouts of Southeast Florida (name of organization/ agency), who is personally known to me or who produced Drivers License as identification.

[Signature]
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization: Hanley Center Foundation

NAME

2. Address: 933 45th Street

STREET ADDRESS

West Palm Beach, FL 33409

CITY, STATE, ZIP

3. Executive Director: Dr. Rachel Docekal

SIGNATURE

(561) 841-1211
TELEPHONE NUMBER

rdocekal@hanleycenter.org

E-MAIL ADDRESS

FEID #: 20-2871945

4. Fiscal Agent: Lilly Davenport

NAME

SIGNATURE

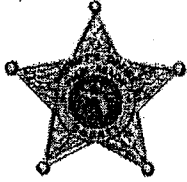
(561) 841-1220
TELEPHONE NUMBER

ldavenport@hanleycenter.org

E-MAIL ADDRESS

5. Date: 12/28/10

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Hanley Center Foundation

LET Fund Request (MUST match total on Financial Application): \$10,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: The mission of the Hanley Center Foundation is to give hope to individuals, families, and communities affected by alcoholism and drug addiction through high quality treatment, family support and community prevention programs.

3. Provide a brief summary of program's activities/services to be funded: _____

Class Action is a program targeting 9th-12th grade high school students. "Class Action" is designed to give students an opportunity to look at the real-world social and legal consequences involving teens and alcohol. Students take on the roles of defense lawyers who try lawsuits involving personal injury or property damage that result from underage drinking. The program is implemented in 5-10 sessions, and includes a real life case of a car accident involving drinking, a serious injury, and the lawsuit that follows; a case of alcohol use that involves date rape; drinking and vandalism; and more. Information is also provided to students from the National Institute on Alcohol Abuse and Alcoholism covering the physical, behavioral, and legal impacts of underage drinking.

4. What results are you committed to achieving? _____

- 1)Class Action will be presented to at least 1,400 at-risk high school students in Palm Beach County
- 2) Students will learn the consequences of underage drinking
- 3) Students will abstain from alcohol use



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 07 / 01 / 2011 To: 06 / 30 / 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$40,200	\$ 6,000	15%
2.	Employee Benefits/Payroll Taxes	\$12,594	\$2,000	16%
3.	Professional Fees	\$	\$0	%
4.	Occupancy/Utilities	\$11,932	\$2,000	17%
5.	Telephone	\$2,600	\$0	%
6.	Postage/Shipping	\$	\$0	%
7.	Printing & Publications	\$7,242	\$0	%
8.	Supplies	\$ 2,300	\$0	%
9.	Travel	\$1,976	\$0	%
10.	Meetings	\$0	\$0	%
11.	Miscellaneous Expenses	\$0	\$0	%
	Total Expenses	\$78,844	\$10,000	12.7%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): _____

Director: 77,900; Manager 75,000; Program Aide 36,000; Prevention Coordinator 50,000

Benefits include Fica, FUTA/SUI, group dental & health, workers compensation, short and long
term disability and 401 (k) for a total of 15 % of salaries.

Professional Fees (list vendor and type of service provided): _____

Occupancy/Utilities (list utilities): Includes rent, electricity, water and janitorial supplies

568 sq. ft. @ 17.31 per sq. ft. = 9,832

Telephone (provide telephone numbers): 561-841-1210

Printing & Publications (list type of material): Class Action Teacher Manual (6); Additional Casebooks (10)

@ 6 per pkg.; Task Book Case 1-6 (1,440)



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): Papers pencils, folders, stationary, printer/fax ink and items associated with everyday office activity.

Travel (individuals traveling, destination and purpose):
Prevention Coordinator, program aide, and manager will travel to schools to implement the program. An estimated 148 trips @ 30 miles per trip x .445 per mile = 1,976

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Dr. Rachel Doozal

CEO

Name (please print)

Title (please print)

Rachel Doozal

12.28.10

Signature

Date

NOTARY SECTION:

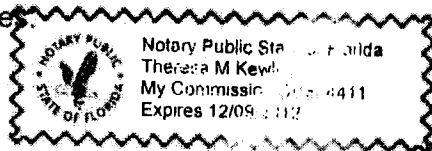
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 28th day of December, 2010 by Dr. Rachel Doozal (name of individual) as CEO (title) of Hanley Center Foundation (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public

My Commission Expires





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Knights of Pythagoras Mentoring Network

NAME

2. **Address:** 401 W. Atlantic Ave. Ste. 09

STREET ADDRESS

Delray Beach, FI 33444

CITY, STATE, ZIP

3. **Executive Director:** C. Ron Allen

NAME

SIGNATURE

(561) 665-0151 c.ron@kopmn.org

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 61-1479812

4. **Fiscal Agent:** Gruber & Associates

NAME

SIGNATURE

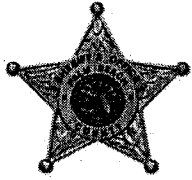
(954) 522-2222

TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:** _____

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Knights of Pythagoras Mentoring Network

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention**
- Safe Neighborhood
- Drug Abuse Education**
- Drug Prevention Programs**

Organization Purpose: The Knights of Pythagoras Mentoring Network provides mentoring programs and activities to Families of Youth, at risk to substance abuse and deviant social behaviors. The organization provides a safe haven to youth from the ages of 3-17. Programs engage youth and families in expanded learning programs, parenting skills training, child care, integrated education, health services, social service and recreational programs through collaborations and existing community resources. Our programs are housed and conducted in an environment conducive to increased student achievement, improved academic performance and increased participation of parents and youth. Proactive measures are implemented to reduce delinquency, drug and substance abuse and violence among our young participants.

2. **Provide a brief summary of program's activities/services to be funded:** The program will provide proactive intervention and services using the Strengthening Families Program. (SFP) is a nationally and internationally recognized parenting and family strengthening program for high-risk or at risk families. SFP is an evidence-based family skills training program with proven evaluated measures and outcomes to significantly reduce problem behaviors, delinquency, alcohol and drug abuse in children and to improve social competencies and school performance. Documented child maltreatment also decreases as parents strengthen bonds with their children and learn more effective parenting skills. This evidenced based program along with our core components of "Staying in School", "Dream Builders", " Keeping Busy" and "Living Violence and Drug Free" will provide opportunities for our youth to participate in joint activities provided in collaboration with the City of Delray Beach Parks and Recreation, City of Delray Beach Police Department and Delray Beach



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Full Service Center. The services rendered will provide life benefitting skills which they may otherwise have an opportunity to receive.

Families and Youth will have access and receive instructions to Tennis, Swimming, Golf, Soccer, Physical Fitness, Health and Nutrition. Under the Educational Component they will receive instructions, workshop and hands on activities in Drug Prevention, Conflict Resolution, Literacy and Remediation Skills, Social Skills to reduce bullying and violence, Civic/Community Awareness, Photography, Music & Art Appreciation, Drama/Theatre. These activities combined with the SF focused substance abuse program will provide proactive structured interventions for our at risk youth and families.

3. What results are you committed to achieving?

1. Improving parenting practices as an effective strategy for reducing adolescent substance abuse and associated problem behaviors.
2. Strengthening families, in order to significantly reduce the increased trend in adolescent drug use and other illicit behavior.
3. Increased awareness of prevention in drug abuse.
4. Improving Student Achievement and school Effectiveness.
5. Empowering our parents and the community through active participation.
6. Reduced delinquency in the community.
7. Reduced disciplinary actions in school
8. Expansion and increased participation of youth and parents in after-school and weekend programs.
9. Increased number of community partners as mentors and resource providers.
10. Evaluate and ensure project outcomes are met.



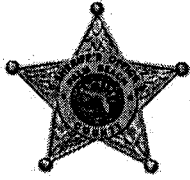
**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: Jan / 01 / 2011 To: Dec / 31 / 2011

No.	Expense	Program Total	LETF Request	LETF%
1.	Salaries	\$36,300	\$0	0
2.	Employee Benefits/Payroll Taxes	\$7,500	\$0	0
3.	Professional Fees	\$12,000	\$600	5
4.	Occupancy/Utilities	\$0	\$0	0
5.	Telephone	\$2,000	\$800	40
6.	Postage/Shipping	\$0	\$0	0
7.	Printing & Publications	\$3,000	\$1,500	50
8.	Supplies	\$ 6,000	\$3,600	60
9.	Travel	\$3,000	\$1,500	50
10.	Meetings	\$0	\$0	0
11.	Miscellaneous Expenses	\$3,500	\$2,000	57.14
	Total Expenses	\$73,300	\$10,000	13.64



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): The Program Director will be employed on a part-time basis and will be paid \$12,000 annually.

There will be two program assistants earning \$8,400 each, also a driver who will perform premises maintenance and will be paid \$7500.00. All employees are hired on a part-time basis. A 20% estimated cost is assigned to benefits, which is in keeping with current Benefits packages in Florida. This benefit includes taxes and other health/medical expenses that will be paid on behalf of the employees.

Professional Fees (list vendor and type of service provided): Professional audit will be done by a team of certified auditors, Gruber and Associates, CPA will do the accounting and a local law firm will be retained for legal services.

Occupancy/Utilities (list utilities): The lease is \$120,000 and \$12,000 is earmarked for FP&L electricity. We also rent buildings for our annual Mother's Day and Father's Day recognition dinners. These are two events when the students recognize their parents with tributes as well as interact with each other in a semi-formal environment.

Telephone (provide telephone numbers): KOPMN's telephone number is 561-665-0151 and \$2,000 is budgeted for such services.

Printing & Publications (list type of material): Printing of the training material accounts for a large amount of our work. Our students work is also organized and bound to serve as proof and oftentimes to show and track their progress in the program. We also print certificates of recognition for our monthly recognition programs.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): Supplies include photocopying paper, material for arts and craft projects, small portable tape recorders, small disposable cameras for photography class, surgical robes, clipboards and pens for class/lab. We use non-traditional approaches such as photography contests, arts and craft and talent and fashion shows to get our students involved and keep them off the streets.

Travel (individuals traveling, destination and purpose): Educational field trips are an integral part of our program. We provide exposure by taking students to the Breakers Hotel for our Etiquette class, the Kravis Center, Broward Center for the Performing Arts and the Arsht Center in Miami for our Arts program. We also take them to the Kennedy Space Center, Law Enforcement Memorial Museum and Cape Canaveral as rewards for good grades and conduct. We also take field trips to Lion Country Safari,

Dreher Park Zoo, Flagler Museum and several trips to Gumbo Limbo Nature Center as incentives. We do not have a bus therefore, we rent vans for these trips. One chaperone to seven students travel with the students.

Meetings (attendees, purpose, items needed for meeting): The staff attends professional training seminars and notebooks are needed for note taking. However, the students and parents attend mandatory weekly seminars at the Drug Abuse Foundation headquarters where they participate in a variety of training sessions.

Miscellaneous Expense (specify items): We sponsor a monthly Character Counts recognition program where we recognize 20 students for displaying the Character trait for that month. Prizes include books, a certificate and in some cases, gift certificates. We also have a Rewards Program, where lower achieving students are recognized for achieving grades of C or better. This could mean lunch with the Director, an ice cream social or movie nights.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

C. Ron Allen
Name (please print)
[Signature]
Signature

Executive Director
Title (please print)
Oct 28 2010
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 28 day of October, 2010 by C. Ron Allen (name of individual) as Executive Director (title) of Knights of Pythagoras (name of organization/ agency), who is personally known to me or who produced Florida D.L. as identification.

[Signature]
Notary Public

My Commission Expires:



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



APPLICATION

1. Legal name of Organization:

Palm Beach County Coalition for Children

NAME

2. Address:

PO BOX 3592

STREET ADDRESS

West Palm Beach, FL 33402

CITY, STATE, ZIP

3. Executive Director:

Mary Dobson

NAME

Mary Dobson

SIGNATURE

(561) 733-3130

TELEPHONE NUMBER

madobson@maxhealth.com

E-MAIL ADDRESS

FEID #: 592422001

4. Fiscal Agent:

Nancy Medina

NAME

Nancy Medina

SIGNATURE

(561) 379-9548

TELEPHONE NUMBER

nanmedina@gmail.com

E-MAIL ADDRESS

5. Date:

04/4/2011 DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Coalition for Children

LETF Funding Request (MUST match total on Financial Application): \$1,500

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: The Palm Beach County Coalition for Children exists for agencies,

families, and professionals to network and collaborate on children's issues in Palm Beach County. The goals for the Coalition include: To promote the development and well-being of children and families throughout Palm Beach County; To advocate and increase public awareness about the issues impacting children and families; and To promote a multidisciplinary environment for the community to work in a collaborative manner toward the healthy development of children and families.

3. Provide a brief summary of program's activities/services to be funded: The Coalition is

proud to announce the **Joining Hands in Leadership** conference in conjunction with the 14th annual **One Child at a Time Awards Luncheon** to be held April 29, 2011 at the Crowne Plaza hotel in West Palm Beach. This year's conference focuses on leadership, service and volunteerism and will feature Mr. Carl Lavender as the keynote speaker. Mr. Lavender is the recently retired CEO of the Girls and Boys Club of Suncoast. He will share his message to inspire others to be drawn to service and volunteerism. The conference will offer 4 breakout sessions in the afternoon, offering participants a total of 3 continuing education credits. The One Child at a Time luncheon recognizes those in the community who have shared their time and their hearts with the families in need in Palm Beach County. The Turn to the Future Scholarships are in the amount of \$1000, \$750, and \$750. Through this grant award, the Palm Beach Sheriff's Office would be recognized and take part in the presentation of the scholarship winner and runner-up.

4. What results are you committed to achieving? The youth who are nominated for the Turn

to the Future Scholarships have typically struggled with drug abuse, juvenile delinquency, family violence, school violence, school dropout, etc. They are nominated by the participating agencies of the Palm Beach County Coalition for Children who are serving them. By recognizing how these youth have turned their lives around and are now leading productive lives, the Coalition is positively setting a good example for younger children with similar circumstances.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 01 / 01 / 2011

To: 01 / 01 / 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$1,000	\$	%
4.	Occupancy/Utilities	\$740	\$	%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$500	\$	%
8.	Supplies	\$ 450	\$	%
9.	Travel	\$	\$	%
10.	Meetings	\$6000	\$	%
11.	Miscellaneous Expenses	\$2560	\$1500.	58%
	Total Expenses	\$11,250	\$1500	13%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): 0

Professional Fees (list vendor and type of service provided): An Honorarium of 500. will be given to this
Year's Keynote Speaker, Mr. Carl Lavender. \$150. For hotel room for this speaker and \$350. per diems
For the presenters of the breakout sessions.

Occupancy/Utilities (list utilities): The room rental for the conference will be \$740.

Telephone (provide telephone numbers): 0

Printing & Publications (list type of material): \$500. Printing of registration forms and programs.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): \$450. Centerpieces, bags for the participants, certificates, frames for children's artwork, goodie-bags for youth entertainment.

Travel (individuals traveling, destination and purpose): 0

Meetings (attendees, purpose, items needed for meeting): \$6000. Refreshments for the event.

Miscellaneous Expense (specify items): \$2560. for Youth "Turn to the Future" Scholarship awards: 1st Place: \$1000., 2nd Place: \$750., and 3rd Place: \$750. And comped meals for award winners.

PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A



APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Mary Dobson
Name (please print)

President
Title (please print)

Mary Dobson
Signature

4-20-2011
Date

NOTARY SECTION:

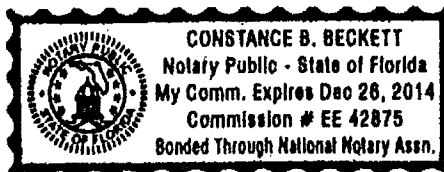
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 20th day of APRIL, 2011 by MARY LYN DOBSON (name of individual) as President (title) of Palm Beach County Coalition for Children (name of organization/ agency), who is personally known to me or who produced FL DRIVER'S LICENSE as identification.

Constance B. Beckett
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization: _____

West Jupiter Community Group, Inc.

NAME

2. Address: _____

7187 Church Street

STREET ADDRESS

JUPITER, FL 33458

CITY, STATE, ZIP

3. Executive Director: _____

Edna W. Runner

NAME

Edna W. Runner

SIGNATURE

(561) 745-0950

erunner2@bellsouth.net

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #:650137715

4. Fiscal Agent: _____

Loretta P. Spinello

NAME

Loretta P. Spinello

SIGNATURE

(561) 745-0950

lorettaspinello@bellsouth.net

TELEPHONE NUMBER

E-MAIL ADDRESS

5. Date: _____

February 18, 2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: West Jupiter Community Group, Inc.

LETF Funding Request (MUST match total on Financial Application): \$ 10,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose : To provide a safe and nurturing environment for at risk students to pursue academic and personal excellence.

3. Provide a brief summary of program's activities/services to be funded: We provide after school tutoring and enrichment activities to disadvantaged and at-risk children in kindergarten through fifth grade. A large percentage of these children live in single parent homes and many of them are being raised by a grandparent, or other relative and do not have the opportunity to receive academic assistance. We strive to provide a nurturing, positive atmosphere where each student is encouraged to reach their full potential. One of our staff who is certified teaches the drug and alcohol classes. Incorporating her Drug, Alcohol , Traffic Awareness along with planting the seed of abusing prescription drugs with the visual use of "Painfully Obvious" has been effective. We implemented Life Inside a curriculum from the Tallahassee Correctional Department. This teaches our students the results of drug usage, crime and the reality of their choices.

What results are you committed to achieving? Our sole purpose is to provide academic assistance and life skills to help prepare these children to become responsible, productive members of society. According to the Florida Department of Corrections it costs \$55.09 on average per day to keep an inmate in prison. Unfortunately, this is where are students will end up if they drop out of school. We would like to think it is a wiser investment to keep them in our after school program and summer camp



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 7 /01/11 To: 6 /30/12

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 244,152.00	\$ 4,860.00	1.99 %
2.	Employee Benefits/Payroll Taxes	\$ 22,425.00	\$ 578.00	2.57 %
3.	Professional Fees	\$	\$	%
4.	Occupancy/Utilities	\$	\$	%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$ 4,125.00	\$ 1,000.00	24.24 %
9.	Travel	\$ 25,887.00	\$ 1,165.00	4.50 %
10.	Meetings	\$ 29,337.00	\$ 1,572.00	5.35 %
11.	Miscellaneous Expenses	\$ 20,461.00	\$ 825.00	4.03 %
	Total Expenses	\$346,387.00	\$ 10,000.00	2.88 %



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): \$ 5,438.00
Gwendolyn Montgomery- 9 weeks :\$ 4860.00
Employee Benefits/payroll taxes: \$ 578.00

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): \$1,000.00

Walmart: Games, jump ropes, houla hoops, kick balls, hand sanitizers, sun screen etc. \$ 600.00

Sports Authority: Footballs, basketballs, baseballs, bats, catcher gloves, whistles, etc. \$ 400.00

Travel (individuals traveling, destination and purpose): \$1165.00

Bus leases for 2 field trips: 75 students & 6 Staff

Miami Science Museum: Educational Field trip

Kids Fitness Festival; Palm Beach Sports Commission – West Palm Beach Convention Center

Promotes character development through education and sports activity, life long physical fitness, a drug-free life style and access to fun healthy activities

Meetings (attendees, purpose, items needed for meeting): Admission to field trips: \$1,572.00

Admission to Miami Science: 75 @ \$10.95= \$ 822.00

Admission to Kids Fitness Festival: 75 @ \$10.00= \$ 750.00

Miscellaneous Expense (specify items): Food: \$825.00

Miami Science Museum -Honey Baked Ham Boxed lunch @ \$5.00 x 75= \$ 375.00

Kids Fitness Festival – Professional Concessions- lunch @ \$ 6.00 x 75 = \$ 450.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Edna W. Runner
Name (please print)

Executive Director
Title (please print)

Edna W. Runner
Signature

2-22-11
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 22 day of Feb, 2011 by EDNA W. RUNNER (name of individual) as Executive Director (title) of West Jupiter Community Center (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Mary C Fanelli
Notary Public

My Commission Expires:

