

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 06/07/11

Consent       Regular  
 Workshop       Public

Department:

Submitted By: Office of Financial Management & Budget  
Submitted For: Impact Fee Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Budget Amendment of \$110,000 in the School Impact Fee Zone 2 Account-Contributions To Other Governmental Agencies.
- B) Budget Amendment of \$341,000 in the School Impact Fee Zone 3 Account-Contributions To Other Governmental Agencies.

**Summary:** These budget amendments in the school impact fee accounts recognize additional school impact fee revenues collected in FY 2011 and allow the County to appropriate and remit the revenues to the Palm Beach County School District in accordance with Article 13 of the ULDC. (Countywide) (LB)

**Background and Policy Issues:** Article 13 of the ULDC provides for a school impact fee which requires new development to pay its fair share for growth. The Impact Fee Office is responsible for the collection, accounting and disbursal of funds to the School District. These budget amendments allow the County to remit \$1,283,627 in school impact fees to the School District. School impact fee revenues can only be used for capacity related capital needs within the school zone the revenues were collected.

**Attachments:**

- A. Budget Amendments

Recommended by: Elizabeth Blasen      5/35/11  
Department Director      Date

Approved By: [Signature]      6/1/11  
County Administrator      Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years:	2011	2012	2013	2014	2015
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<i># see below</i>				

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included In Current Budget? Yes \_\_\_ No \_\_\_

Budget Account No: Fund \_\_\_ Dept \_\_\_ Unit \_\_\_ Object \_\_\_ Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* There will be no impact on ad valorem funds. These amendments allow school impact fees that have been collected in funds 1264 and 1265 to be remitted to the School District.

**C. Department Fiscal Review:**

*Stellee M. Europe*  
Impact Fee Manager

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

OFMB *[Signature]* 5/21/11  
*ok 5/26/11*  
*5/26/11*

*[Signature]* 5/27/11  
Contract Dev. and Control

**B. Legal Sufficiency:**

*[Signature]*  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

2011-

0828

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGEX 050411 00000000 1468  
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Fund 1264 - School Impact Fee Zone 2

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 6/17/11	REMAINING BALANCE
<b>Revenues</b>							
1264-800-8000-2451 School Impact Fees Zone 2	294,800	294,800	110,000	0	404,800		
<b>TOTAL RECEIPTS &amp; BALANCES</b>	859,096	664,214	110,000	0	774,214		
<b>Expenditures</b>							
1264-743-7500-8101 Contributions Other Gov Agencies	0	268,000	110,000	0	378,000	268,000	110,000
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	859,096	664,214	110,000	0	774,214		

Impact Fee Office

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF 6/07/2011

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

*Shelley R. Dwyer* 05.12.2011  
*[Signature]* 5/21/11

Deputy Clerk to the  
Board of County Commissioners

5/26/11

2011- 0829

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

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Fund 1265 - School Impact Fee Zone 3

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 6/0711	REMAINING BALANCE
<u>Revenues</u>							
1265-800-8000-2451 School Impact Fees Zone 3	326,700	326,700	341,000	0	766,077		
<b>TOTAL RECEIPTS &amp; BALANCES</b>	1,262,662	712,297	341,000	0	1,053,297		
<u>Expenditures</u>							
1265-743-7500-8101 Contributions Other Gov Agencies	0	432,000	341,000	0	773,000	432,000	341,000
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	1,262,662	712,297	341,000	0	1,053,297		

Impact Fee Office

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF 6/07/2011

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

*Stellie M. Swartz* 05.12.2011  
*[Signature]* 5/26/11

Deputy Clerk to the  
Board of County Commissioners

*[Handwritten initials]* 5/26/11