



**II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	(\$1,449,177 )	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>(\$1,449,177 )</b>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes  No   
 Budget Account No: Fund 3804 Dept 411 Unit B430 Object 4907  
 Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project came from the FEMA Hazard Mitigation Grant Program Fund (75%) and the Public Building Improvement Fund (25%). The unused funds will be returned proportionately to the appropriate funding source, resulting in a return of \$362,294 to the General Fund.

C. Department Fiscal Review: [Signature] 5.20.11

**III. REVIEW COMMENTS:**

A. OFMB Fiscal and/or Contract Development and Control Comments:

*Adjusted contract price will be \$8,713,616.36*

[Signature] 5/24/11  
 OFMB  
 5/24/11 2/16/11

[Signature] 5/25/11  
 Contract Administrator

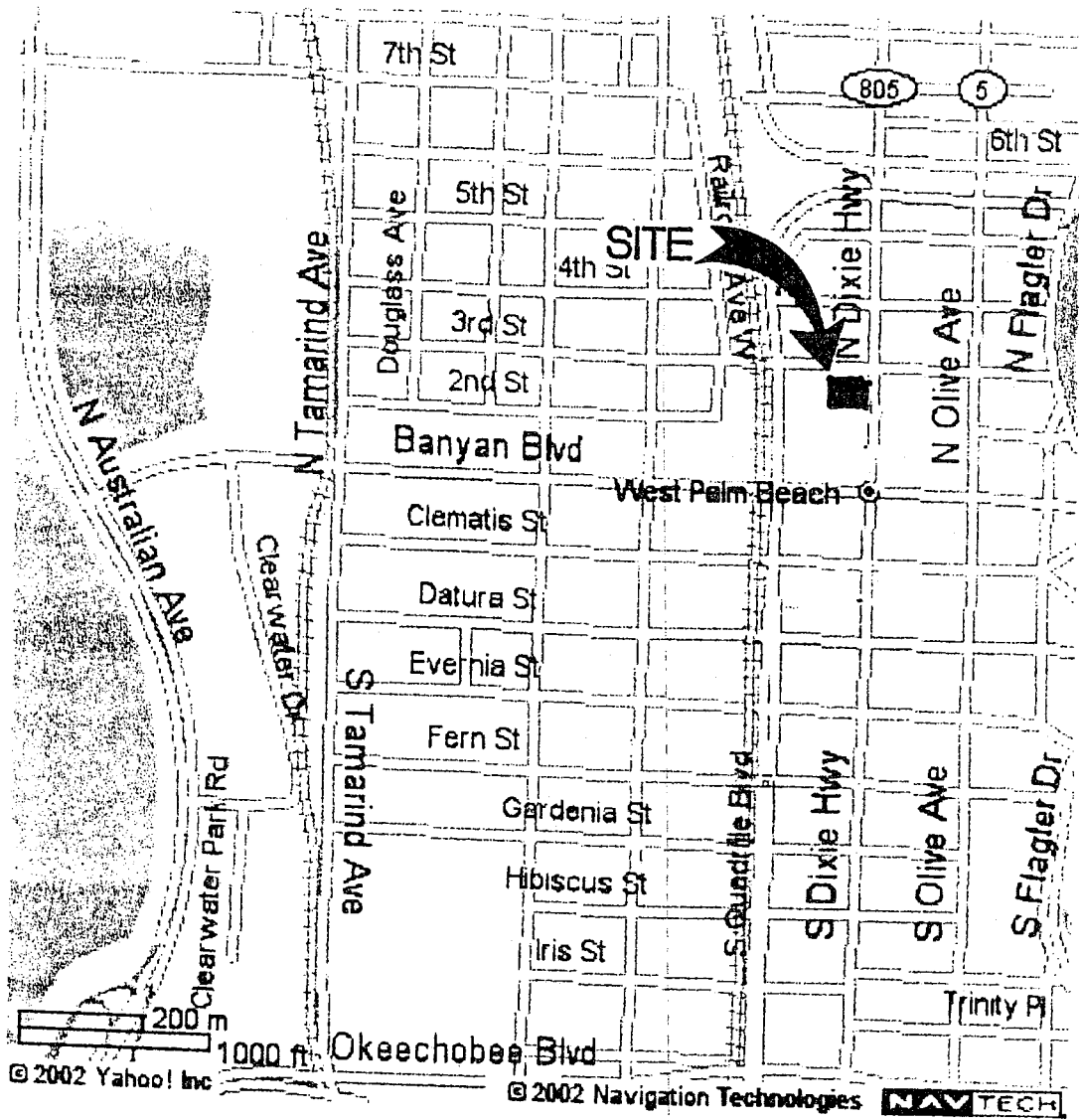
**This item complies with current County policies.**

B. Legal Sufficiency:

[Signature] 5/27/11  
 Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
 Department Director



**LOCATION MAP**

N.T.S.



FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 04/20/11

REQUESTED BY: Anil Patel

PHONE: 233-0271

FAX: 233-0270

PROJECT TITLE: SA/PD Judicial Center Hurricane Hardening

PROJECT NO.: 08204

ORIGINAL CONTRACT AMOUNT: \$10,931,930.00

BCC RESOLUTION#: R2007-1105 (R2009-1774)  
DATE:

REQUESTED AMOUNT: (\$1,449,176.94)

CSA or CHANGE ORDER NUMBER: Change Order #5

CONSULTANT/CONTRACTOR: The Weitz Company

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

CO #5: CCP #008 - Contract reconciliation to zero out contingency ..... (\$1,449,176.94)

CONSTRUCTION	(\$1,449,176.94)
PROFESSIONAL SERVICES	_____
STAFF COSTS** (DESIGN / CONST. PHASE)	_____
MISC. (permits, prints, advertising, etc)	_____
TOTAL	(\$1,449,176.94)

\*\* This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3804 DEPT: 411 UNIT: B430

OBJ: 4901  
25% 75%  
 AD VALOREM  OTHER *Consults*

FUNDING SOURCE (CHECK ALL THAT APPLY):  
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE?  YES  NO

BAS APPROVED BY: *[Signature]* DATE: 5-3-11

ENCUMBRANCE NUMBER: 252008-1498

**CHANGE ORDER BRIEF**  
**SA/PD & JCC HURRICANE HARDENING**  
**PROJECT NO. 08204**  
**FEBRUARY 15, 2011**

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Prime Contractor..... The Weitz Company

Change Order No..... 5

Change Order Amount..... (\$1,449,176.94)

Changed Contract Time..... 0 calendar days

Description of CCP's:

1. CCP #008: Contract reconciliation to zero out contingency ..... (\$1,449,176.94)  
Total..... \$1,449,176.94

Explanation and Reason-for-Change Code:

1. CCP #008: X Final reconciliation for contract close out.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party

X = Other (Specify: Direct Owner Purchase)

Z = Zoning/Code/Ordinance Change

Estimate premium value of errors/omissions for this change order: N/A

SUBMITTED:



Anil Patel, Project Manager

Capital Improvements Division

5/9/11

Date

**ATTACHMENT # 3**



**PALM BEACH COUNTY**

**CHANGE ORDER**

ISSUED TO: The Weitz Company  
1720 Centerpark Drive East  
West Palm Beach, FL 33401

CHANGE ORDER NO.: 05

REFERENCE CCP NO.: 008

PROJECT: SA/PD Judicial Center Hurricane Hardening  
PROJECT NO. 08204

RESOLUTION NO.: R2007-1105 (R2009-1774)

DISTRICT NO.: 7

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

**DESCRIPTION OF CHANGE:**

1. CCP #008: Contract reconciliation to zero out contingency .....(\$1,449,176.94)  
Total .....(\$1,449,176.94)

**CONTRACT PRICE**

Original Contract Price (Task No. 1):	\$509,427.00
Amendment No. 3	\$10,931,930.00
Previous Change Orders:	\$0.00
Previous Sales Tax C.O.'s:	(\$1,278,563.70)
This Change Order No. 5:	(\$1,449,176.94)
<b>ADJUSTED Contract Price:</b>	<b>\$8,713,616.36</b>


**COMPLETION DATE**

Contract Completion Date will be unchanged by 0 calendar days.  
Contract Notice to Proceed Date: 10/21/09  
Contract Substantial Completion Date: 12/06/2010  
ADJUSTED Substantial Completion Date: N/A

**CONTRACTOR**

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

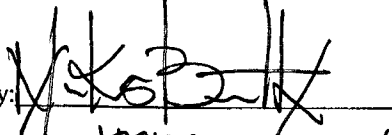
The Weitz Company  
Contractor

By:   
Title: P.M. Date: 5-3-2011

**DESIGN PROFESSIONAL**

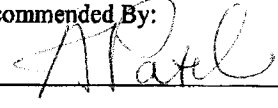
The above changes are recommended for approval by the Owner:

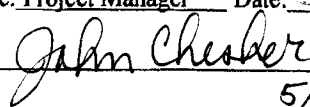
MPA Architects, Inc.  
Design Professional

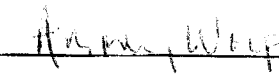
By:   
Title: ARCHITECT Date: 5/3/11

**PALM BEACH COUNTY**

Recommended By:

By:   
Title: Project Manager Date: 5/9/11

By:   
Title: Director - CID Date: 5/10/11

By:   
Title: Director, FD&O Date: 5/11/11

By: \_\_\_\_\_  
Legal Sufficiency - CAO Date: \_\_\_\_\_

Approved By:  
By: \_\_\_\_\_  
Title: Karen T. Marcus  
Title: Chair, BCC Date: \_\_\_\_\_





**Weitz**  
**PBC #8204**

**Palm Beach Hardening - Final Accounting Summary**

**4-13-2011**

<b>Account Description</b>	<b>GMP</b>	<b>Revised Budget Including Fee</b>	<b>Cost Including Fee</b>	<b>Savings</b>
Preconstruction services	\$ 509,427.00	\$ 509,427.00	\$ 489,515.37	\$ 19,911.63
JCC	\$ 8,166,427.00	\$ 7,140,519.70	\$ 6,156,957.52	\$ 983,562.18
SAPD	\$ 2,765,504.00	\$ 2,512,442.00	\$ 2,066,738.87	\$ 445,703.13
Total	\$ 11,441,358.00	\$ 10,162,388.70	\$ 8,713,211.76	\$ 1,449,176.94



March 08, 2011

Anil Patel  
Palm Beach County F D & O  
2633 Vista Parkway  
West Palm Beach, FL 33411-5604

Re: SBE Participation Summary for PBC Hurricane Hardening- JCC & SAPD Project

Dear Anil,

The following is a summary of the final SBE participation for the PBC Hurricane Hardening- JCC & SAPD Project. Totals are based on final subcontract amount and final project cost.

ORIGINAL CONTRACT AMOUNTS	FINAL CONTRACT AMOUNTS
Palm Beach Glass.....	\$1,486,282.00

TOTAL.....\$1,486,282.00

SBE%.....17%

Sincerely,

Frank Dascanio  
Project Manager  
The Weitz Company

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS  
CHANGE ORDER WORK

PROJECT NAME: PBC Hurricane Hardening -SAPD and Main Courthouse PROJECT NO. 08204

NAME OF GENERAL CONTRACTOR: The Weitz Company CONTACT PERSON: Frank Dascanio PHONE NO: 561-687-4838

CCP #: 008

**PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS**

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. NONE	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total \$	\$	\$	\$	\$

Change Order Price \$ -1,449,176.94

Total Value of SBE Participation \$ 0

M/WBE Participation \$ 0