

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: June 21, 2011                       Consent                       Regular  
     Workshop                       Public Hearing

Department: Facilities Development & Operations

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to receive and file: notification of the cumulative total of consultant services authorizations to Hellmuth, Obata & Kassabaum, Inc. (HOK) (R2007-0033) for the Jail Expansion Program having exceeded the \$250,000 of the original contract value.

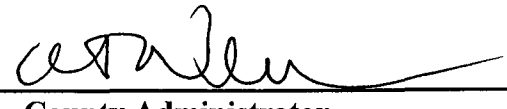
**Summary:** In accordance with PPM CW-F-050, when the cumulative value of changes approved by the Lead Department and the Contract Review Committee exceeds \$250,000, the Department is required to notify the Board that it has exceeded this reporting threshold. The approval of Consultant Services Authorization (CSA) No. 18 in the amount of \$76,527 on December 22, 2010, by the Contract Review Committee caused the cumulative value of changes for this project to exceed \$250,000. This item notifies the Board that the cumulative threshold has been reached. After the item is approved by the Board, the cumulative reporting thresholds are reset. CSA No. 18 provided for additional design and construction administration services associated with the Video Visitation Facility located at the Central Detention Center. The Small Business Enterprise (SBE) goal for this project is 15%. The cumulative SBE participation on this contract is 16.2%. **(Capital Improvements Division) District 6 (JM)**

**Background and Justification:** PPM CW-F-050 titled “Change Order and Consultant Services” provides for authority limits and procedures for changes to consultant services. The PPM specifically provides Board notification points of a cumulative value of \$250,000 for changes to the contract. The PPM states that when this amount is exceeded, the Department will prepare a Board item informing the Board that the limit has been reached.

Attachments:

- 1) Consultant Services Authorization No. 18
- 2) History

Recommended by:                       5/13/11  
    Department Director                      Date

Approved by:                       6/3/11  
    County Administrator                      Date

**II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	_____	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	*0 - see below	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

\* There is no fiscal impact to this receive and file item. The cumulative fiscal impact of all additive consultant services authorizations is reflected in the history shown on the authorization.

**III. REVIEW COMMENTS:**

A. OFMB Fiscal and/or Contract Development and Control Comments:

*Funding is budgeted in the Jail Expansion/Public Building fund 3053.*

\_\_\_\_\_  
 OFMB *6/1/11*  
*5/21/11*  
*6/27/11*

\_\_\_\_\_  
 Contract Administrator  
*E. Jones 6/3/11*

B. Legal Sufficiency:

\_\_\_\_\_  
 Assistant County Attorney  
*6/3/11*

C. Other Department Review:

\_\_\_\_\_  
 N/A  
 Department Director

This summary is not to be used as a basis for payment.

**CONSULTANT SERVICES AUTHORIZATION  
HELLMUTH, OBATA & KASSABAUM, INC., (HOK)  
PBC JAIL EXPANSION PROGRAM II  
PROJECT NO. 06213  
COUNTYWIDE**

**THIS AUTHORIZATION NO. 18** to the Contract dated 01/09/07 (R2007-0033) between Palm Beach County and the Consultant identified herein is for the Consultant Services described in Item 3 of this Authorization.

1. **CONSULTANT: HELLMUTH, OBATA & KASSABAUM INC., (HOK)  
ONE TAMPA CITY CENTER, SUITE 1800  
TAMPA, FLORIDA 33602**
2. **Services completed to date:** Approximately 60% of the services are complete.
3. **Description of Services to be provided by Consultant:** Professional services include Architectural and Engineering Services as provided in their proposal dated September 15, 2010.

4. **History:**

<u>CSA No.</u>	<u>Amount</u>	<u>Approval Date</u>	<u>Approved By</u>
Original Contract	\$ 549,027.00	01/09/07	BCC
CSA No. 1	\$3,368,567.00	04/26/07	BCC
CSA No. 2	\$ 14,389.00	12/15/07	AW
CSA No. 3	\$3,826,764.00	12/18/07	BCC
CSA No. 4	\$ 25,300.00	02/13/08	AW
CSA No. 5	\$ 61,626.00	01/07/09	CRC
CSA No. 6	\$ 1,300.00	12/16/08	AW
CSA No. 7	\$1,001,595.00	03/17/09	BCC
CSA No. 8	\$3,404,406.00	03/17/09	BCC
CSA No. 9	\$ 400,000.00	05/09/09	BCC
CSA No.10	\$ 4,860.00	05/19/09	AW
CSA No.11	\$ 38,187.00	02/02/10	AW
CSA No.12	\$ 87,570.00	02/10/10	CRC
CSA No.13	\$ 14,600.00	03/02/10	AW
CSA No.14	\$ 15,825.00	03/18/10	AW
CSA No.15	\$ 2,231.00	04/26/10	AW
CSA No.16	\$ 43,500.00	06/23/10	AW
CSA No.17	\$ 3,125.00	09/27/10	AW

5. **Time of Commencement:** Consultant shall begin work promptly on the requested services upon receipt of this executed document which shall constitute official "Notice to Proceed".

**ATTACHMENT # /**

6. **Compensation:** The compensation to be paid to the Consultant for the requested services shall be:

Lump Sum charge of \$76,527.00

7. **This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed to termination date, together with reimbursable expenses (if applicable) then due.**

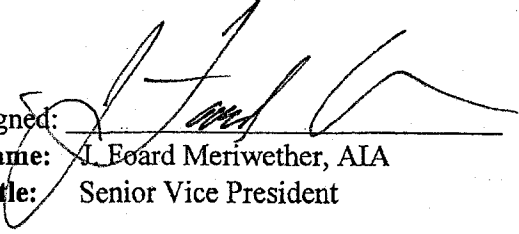
**Consultant agrees to waive any and all claims for lost profits or anticipated future profits in the event of a termination with or without the cause under this Contract.**

8. If not previously provided or for a new project, the Consultant shall provide County with an executed Conflict of Interest Disclosure Form, attached hereto and incorporated herein.
9. **EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED**, all other terms and conditions of the original Contract remain in full force and effect.

Consultant Services Authorization No. 18 is for services completed by the consultant prior to the approval date of this consultant services authorization.

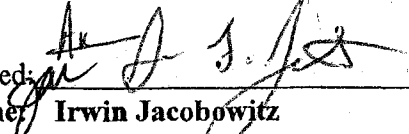
**IN WITNESS WHEREOF**, this Authorization is accepted, subject to the terms and conditions of the aforementioned Contract.

**CONSULTANT**

Signed:   
Name: J. Edward Meriwether, AIA  
Title: Senior Vice President

Date: 15 DEC 10

**COUNTY**

Signed:   
Name: Irwin Jacobowitz  
Title: Director, Contract Development & Control

Date: 17 DEC 10

APPROVED BY THE  
CONTRACT REVIEW COMMITTEE

HELLMUTH, OBATA & KASSABAUM, INC.  
One Tampa City Center, Suite 1800  
Tampa, FL 33602  
Voice: 813-229-0300 / Fax: 813-223-7116



## Additional Services

FL Reg. No. AAC001139

*In association with:*  
STH ARCHITECTURAL GROUP, INC.  
1400 Centrepark Blvd., Suite 500  
West Palm Beach, FL 33401  
Voice: 561-688-2111 / Fax: 561-697-8040



FL Reg. No. AA0002975

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<b>Project:</b>	Palm Beach County Jail Expansion II
<b>Client:</b>	Palm Beach County
<b>Date Prepared:</b>	September 15, 2010
<b>Project Name:</b>	CVV Program Area Increase
<b>Project Number:</b>	06.29012.01
<b>File:</b>	A1.1

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**Firm Name:** Palm Beach County Jail Expansion  
2633 Vista Parkway  
West Palm Beach, FL 33411-5604

**Additional Service Number:** AS 021R1

**Attention:** Mr. Mike McPhearson

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### Contract Summary

This Additional Services complies with all terms and conditions found in the Prime Agreement entered into between Hellmuth, Obata & Kassabaum, Inc. and Palm Beach County and dated January 9, 2007.

Total fee for this Additional Service \$76,527

### Schedule Summary

The Schedule will be revised by 0 Days.

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Approved for Hellmuth, Obata & Kassabaum, Inc.

**Issued By:**  
**Printed Name:** J. Foard Meriwether  
**Title:** Senior Vice President

HELLMUTH, OBATA & KASSABAUM, INC.  
 One Tampa City Center, Suite 1800  
 Tampa, FL 33602  
 Voice: 813-229-0300 / Fax: 813-223-7116



## Additional Services

FL Reg. No. AAC001139

In association with:  
 STH ARCHITECTURAL GROUP, INC.  
 1400 Centrepark Blvd., Suite 500  
 West Palm Beach, FL 33401  
 Voice: 561-688-2111 / Fax: 561-697-8040



FL Reg. No. AA0002975

### Description:

In accordance with Section 2 of the Contract for Architectural/Professional services, we herein request Additional Services related to the increase in scope for the Central Video Visitation Facility Located adjacent to the Central Detention Center Campus.

### Scope of Work and Assumptions:

Please refer to Exhibit "A" attached for an excerpt from Pulitzer/Bogard & Associates Track C Report. The Track C Report referenced herein was the basis of the Design Teams Proposal for the Central Video Visitation component of the project as no other formal program information was available at the time.

Pulitzer/Bogard & Associates Track C Report defined the square footage requirements of the Central Video Visitation Facility to be 6,000 square feet with an estimated cost of \$1,500,000.00. The final program/project requirements defined the new Central Video Visitation Facility requirements to be 9,316 square feet of enclosed/air conditioned space and 3,363 square feet of covered open waiting area with a construction cost of \$4,832,770.00. The increase in project square footage and cost has caused an increase in the work effort expended by the Design Team and is the basis for this additional services request.

The following evaluation has been completed to demonstrate the proposed increase in our fee as a direct relationship to the existing square footage and construction costs contained in the Track C Report.

### TRACK C REPORT (Basis of Original C.V.V. Scope of Work):

6,000 S.F. Facility - \$1,500,000.00 (Construction Cost)	
Fee: CSA 3 (\$72,271 + \$19,599 SD Fee) =	\$91,870.00

(Refer to EXHIBIT "B")

### FINAL C.V.V. PROGRAM/PROJECT REQUIREMENTS:

9,316 s.f. Enclosed/A/C space and 3,363 s.f. of Covered Waiting Area (9,316 s.f. x (3,365 x 1/2))= 10,998 S.F. of Comparable Bldg. Square Footage	
Fee: Project increase in size by 1.833% x \$91,870 (\$91,870 - Original fee based on 6,000 s.f. bldg.)=	\$168,397.00

<b><u>TOTAL FEE DIFFERENCE</u></b>	<b>\$ 76,527.00</b>
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### COMPENSATION:

The total lump sum compensation requested for this Additional Services request:	\$ 76,527.00
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Table 6  
Capital Costs Analysis - Option A  
Construction Cost per New Bed

ITEM	JAIL EXPANSION 2A WEST COUNTY		JAIL EXPANSION 2B STOCKADE		JAIL EXPANSION 2C MAIN DETENTION CENTER	
	DESCRIPTION	COST	DESCRIPTION	COST	DESCRIPTION	COST
New Construction (Housing)	162,035 SF @ \$206/SF (West County)	\$33,379,210	99,016SF @ \$235/SF (Stockade)	\$23,266,525		\$0
New Construction (Support)	161,115 SF @ \$222/SF (West County)	\$35,767,530	211,830 SF @ \$190/SF (Stockade)	\$40,247,700		\$0
Renovation	Admissions/ Orientation/ Release 14,000 SF @ \$125/SF (West County)	\$1,750,000	JKLM- 18,000 SF @ \$75/SF + 15% (Project Costs)	\$1,552,000	South Tower 1st & 2nd Floor- 45,500 SF @ \$100 + 15% (Project Costs)	
	Courts/ Law Enforcement- 56,000SF @ \$75/SF + 15% (Project Costs)	\$4,830,000	RSTU- 55,000 SF @ \$25/SF + 15% (Project Costs)	\$1,581,000		\$5,232,000
			VWXYZ (Community Corrections)- 27,000 SF @ \$100/SF + 15% (Project Costs)	\$3,105,000	East 25,000 SF @ \$150/SF + 15%(Project Costs)	\$4,312,000
Site/Civil		\$3,000,000		\$2,500,000		\$150,000
Design Contingency	5%	\$3,936,337	5%	\$3,612,711	5%	\$484,700
Escalation	18% (1.5yrs @ 10%, 1 yr@3%)	\$14,879,354	24% (1.5yrs @ 10%, 3yrs @ 3%)	\$18,208,065	30% (1.5yrs @ 10%, 5yrs @ 3%)	\$3,053,610
<b>Construction Cost</b>		<b>\$97,542,431</b>		<b>\$94,075,001</b>		<b>\$13,232,310</b>
Design Fees (AE/Owner)	A/E- 6.5%; Permit, Testing, Etc.- .5%	\$6,827,970	A/E- 6.5%; Permit, Testing, Etc.- .5%	\$6,585,250	A/E- 8.0%; Permit, Testing, Etc.- .5%	\$1,124,746
PM Fees (Consultant/Owner)	Fees @ 5%	\$4,877,122	Fees @ 5%	\$4,703,750	Fees @ 5%	\$661,616
FFE	\$5/GSF (337,150 sf)	\$1,685,750	\$5/GSF (310,845 sf)	\$1,554,225	\$5/GSF (70,500 sf)	\$352,500
IT/Comm/Data	\$2/GSF (337,150 sf)	\$674,300	\$2/GSF (310,845 sf)	\$621,690	\$2/GSF (70,500 sf)	\$141,000
Contingency	10%	\$9,754,243	10%	\$9,407,500	10%	\$1,323,231
<b>Project Costs</b>		<b>\$23,819,385</b>		<b>\$22,872,415</b>		<b>\$3,603,093</b>
Eagle Academy Replacement	35,000 SF @ \$200/SF + 25% (Project Costs)	\$8,750,000				
Enhanced Jail Mgmt System		\$500,000				
Video Visitation Building	5000 SF @ \$200/SF + 25% (Project Costs)	\$1,500,000				
Video Visitation System		NIC				
Video Arraignment		NIC				
MDC Laundry (New Equip.)		\$250,000				
<b>Project Related Costs</b>		<b>\$11,000,000</b>		<b>\$0</b>		<b>\$0</b>
<b>Total Project Cost/Phase</b>		<b>\$132,361,816</b>		<b>\$116,947,416</b>		<b>\$16,835,403</b>
<b>Total Project Cost</b>						<b>\$266,144,635</b>
Construction cost per new bed (not including Eagle Academy replacement and video visitation building)						\$139,098
Construction cost per new bed (including Eagle Academy replacement and video visitation building)						\$146,995

HELLMUTH, OBATA & KASSABAUM, INC.



ARCHITECTURE, ENGINEERING, PLANNING,  
INTERIORS, GRAPHICS, CONSULTING

October 19, 2007 - Revised October 30, 2007-December 4, 2007

Mr. Mike McPherson  
3323 Belvedere Road  
Bldg 503  
West Palm Beach, FL 33406

Re: Palm Beach County Jail Expansion Project Number 04202  
A/E Scope of Work and Professional Fees  
~~Consultant Services Authorization 03~~

Dear Mike:

Hellmuth, Obata & Kassabaum, Inc. (HOK) in association with STH Architectural Group, Inc. (STH) is pleased to submit our Scope of Work and Professional Fees for the above referenced project. This is submitted as a supplement to the Contract for Architectural/Professional Services between Palm Beach County and HOK, dated January 9, 2007.

This proposal is submitted for the work agreed to between HOK and the County's Program Manager, Heery International, Inc., necessary for the next stage of the overall Jail Expansion Program. This Consultant Services Authorization (CSA 03) represents a partial authorization of the A/E fees and expenses previously agreed to for the portion of the work identified for the West County Facility at Belle Glade and a portion of the work at Stockade. In order to maintain the Program Schedule, the work at this facility has been identified as follows:

1. Site Work- Balance of Construction Phase Services for West County (Belle Glade) Site Work
2. West County Out-Buildings - (Drug Farm Renovation, Eagle Academy, Weekender Building, Palm Tran Facility, Fueling Facility, and Impound Facility) - Bidding and Complete Construction Phase Services
3. Detention Facility (new and renovated areas) - Bidding only
4. Stockade Site - Schematic Design Phase
5. Central Video Visitation at Stockade Site - Schematic Design, Design Development, Construction Documents, Bidding and Construction Phase Services.
6. Stockade Site Work Design, Construction and Permitting Documents, Site Bidding and 50% Site work Construction Administration.

HOK proposes to allocate the A/E fees and expenses for CSA 03 for the following services:

<b>West County Detention Facility</b>	
Balance of Construction Documents	\$ 1,803,640
Bidding and Permitting Site work only	\$ 189,705
Construction Administration	
Balance of Site Work (Civil & Landscape) \$ 68,100	
Out Buildings	\$ 299,679
<b>Subtotal West County Detention Facility</b>	<b>\$ 2,361,124</b>

One Tampa City Center, Suite 1600  
Tampa, Florida 33602 USA  
Voice +1 813 229 6300 Fax 1 813 223 7118

FL Reg. AAC001139

Atlanta  
Beijing  
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Houston  
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London  
Los Angeles  
Mexico City  
Miami  
Nashville  
New York  
Ottawa  
St. Louis  
San Francisco  
Shanghai  
Tampa  
Toronto  
Washington, DC





<b>Palm Tran Facility</b>	
Bidding and Permitting Building	\$ 8,673
Construction Administration Building & Balance of Site	\$ 38,510
<b>Subtotal Palm Tran Facility</b>	<b>\$ 47,183</b>

<b>Stockade Detention Facility</b>	
Schematic Design (All Areas)	\$ 1,10,4823
<del>General Site Visit</del>	
Design Development	\$ 19,599
Construction Documents	\$ 31,869
Bidding & Award	\$ 2,508
Construction Administration	\$ 18,295

<b>Overall Site work</b>	
Design Development & Permitting	\$ 80,959
Construction Documents & Permitting	\$ 116,827
Bidding & Award	\$ 11,955
50% Site Construction Administration	\$ 31,622

<b>Subtotal Stockade Detention Facility</b>	<b>\$ 1,418,457</b>
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**Total Consultant Services Authorization No. 03** \$ 3,826,764

The above A/E Fees and Expenses are also reflected in the attached "Fee Summary / Minority Consultant Matrix - Authorization 03".

Attached you will find a revised copy of the SBE Schedule 1 that reflects participation of SBE and M/WBE sub-consultants and coincides with the above scope of work. Also, attached are copies of the Schedule 2 - Letters of Intent for each of the referenced sub-consultants.

HOK and STH feel that the A/E team continues to maintain a good working relationship with the County, User Groups, Program Manager and Construction Manager. The A/E team looks forward to continuing development of this project to meet the County's goals. I trust you will find this information sufficient to complete the necessary authorization for this work. Should you have any questions, please do not hesitate to contact me or Bill Hanser of STH.

Respectfully Submitted,

J. Foard Meriwether, AIA  
Senior Vice President

Cc: Bill Hanser, STH  
Kim Frey, HOK  
Randy Chubb, HOK

One Tampa City Center, Suite 1200  
Tampa, Florida 33602 USA  
Voice +1 813 229 0300 Fax 1 813 223 7116  
Contact @fl.hok.com  
FL.Reg.AAC001138

\$ 72,271 + \$ 19,599  
SD  
=\$ 91,870

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONSULTANTS

PROJECT NAME Palm Beach County Jail Expansion PROJECT NO. 04-202

NAME OF PRIME CONSULTANT HOK, Inc. (STH Architectural Group, Inc. - Associated Architect)

DESCRIPTION OF WORK AS 021R1- Area Increase for CVV

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONSULTANTS

Name Address and Phone Number	(Check one or Both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Brown & Phillips, Inc. - (561) 615-3988 901 Northpoint Parkway, Ste 305 West Palm Beach, FL 33407	X	X	\$ -				
2. Pinder Troutman Consulting, Inc. - (561) 296-9698 5114 Okeechobee Blvd, Ste 210 West Palm Beach, FL 33417-3405	X	X			\$ -		
3. Gartek Engineering Corp. - (561) 447-0057 1515 N. Federal Hwy, Suite 300 Boca Raton, FL 33432	X	X		\$ -			
4. Slider Engineering, Inc. - (561) 684-8813 2301 Centrepark West Drive West Palm Beach, 33409		X				\$ -	
5. Tierra Consulting Group, Inc. (561) 687-8536 2765 Vista Park Way West Palm Beach, FL 33411	X			\$ -			
6. Civil Design, Inc. - (561) 659-5760 120 S. Olive Ave. Ste 403 West Palm Beach, FL 33401		X				\$ -	
7. Michael Redd & Assoc. - (561) 863-2500 631 US Highway One, Ste 300-A North Palm Beach, FL 33408		X				\$ -	
8. Steven L. Boruff Architects & Planners - (561) 471-8520 901 Northpoint Pkwy, Suite 101 West Palm Beach, FL 334507		X				\$ -	
9. West Side Reprographics - (561) 842-0404 6470 Garden Rd, Riviera Beach, FL 33404	X	X			\$ -		
(Please use additional sheets if necessary)		Total	\$ -	\$ -	\$ -	\$ -	\$ -

Total Price \$ 76,527

Participation \$ - Total 0.00%

- Note:
- The amounts listed on this form must be supported by the Subconsultant prices included in Schedule 2 in order to be counted toward goal attainment.
  - Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount in the appropriate category.
  - M/WBE information is being collected for tracking purposes only.

SBE Schedule 1 1-4-07.doc

FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 12/08/10 REQUESTED BY: Mike McPherson PHONE: 233-0278  
FAX: 233-0270

PROJECT TITLE: PBC Jail Expansion Program II  
(Video Visitation Facility)

PROJECT NO.: 06231

ORIGINAL CONTRACT AMOUNT:

BCC  
RESOLUTION#:

REQUESTED AMOUNT: \$76,527.00

DATE:

CSA or CHANGE ORDER NUMBER: CSA No. 18

CONSULTANT/CONTRACTOR: Hellmuth, Obata & Kassabaum, Inc, (HOK)

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

The A/E services being provided are for additional work effort required due to the increased size of the facility from the original program for the Video Visitation Facility.

CONSTRUCTION	_____
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	\$76,527.00

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3053 DEPT: 411 UNIT: B362 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY):  
 AD VALOREM  OTHER  
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE?  NO YES

BAS APPROVED BY: \_\_\_\_\_

DATE: 12-8-10

ENCUMBRANCE NUMBER: 033007-835

CSA#	CSA Amount	SBE Amount	Services	Approved	Appr'd By	SBE %
Orig.	\$549,027	\$60,383	ORIGINAL CONTRACT	9-Jan-07	BCC	11.0%
1	\$3,368,567	\$666,643	Architectural and Engineering Services	26-Apr-07	BCC	19.8%
2	\$14,389	\$12,993	Additional Services for off-site and on-site topographic work.	15-Dec-07	A.W.	90.3%
3	\$3,826,764	\$781,425	Provide for the balance of Architectural and Engineering Services and a portion of the West County Detention Center.	18-Dec-07	BCC	20.4%
4	\$25,300	\$23,000	Relocate full median opening, with left turn lanes.	13-Feb-08	A.W.	90.9%
5	\$61,626	\$57,004	Design engineering and survey services for the off site improvements on Process Drive and the L-4 Canal.	7-Jan-09	CRC	92.5%
6	\$1,300	\$1,182	Additional boundary survey	16-Dec-08	A.W.	90.9%
7	\$1,001,595	\$58,713	Professional services include a balance of authorization of A/E fees and expenses	17-Mar-09	BCC	5.9%
8	\$3,404,406	\$293,654	For balance of architectural & engineering design services for the stockade	17-Mar-09	BCC	8.6%
9	\$400,000	\$78,800	A/E design Services for the increased square footage of courts, extended design services duration and all sq. ft. increases associated with the West County	5-May-09	BCC	19.7%
10	\$4,860	\$4,500	A/E services	19-May-09	A.W.	92.6%
11	\$38,187	\$0	A/E design for temporary intake & release area	2-Feb-10	A.W.	0.0%
12	\$87,570	\$43,800	A/E design services to redesign the existing parking lot located in the northwest area adjacent to the Courts.	10-Feb-10	CRC	50.0%
13	\$14,600	\$13,600	Design open swale drainage system - Forestry	2-Mar-10	A.W.	93.2%
14	\$15,825	\$0	Design services to incorporate art in public places in the West Detention Center & Video Visitation Facility	18-Mar-10	A.W.	0.0%
15	\$2,231	\$2,030	Additional Services for adding curbing at the Central Video Visitation Facility	26-Apr-10	A.W.	91.0%
16	\$43,500	\$0	Engineering for Tilt Wall	23-Jun-10	A.W.	0.0%
17	\$3,125	\$0	Additional services	27-Sep-10	A.W.	0.0%
18	\$76,527	\$0	Additional services related to increase in scope of work for the central video visitation center.	22-Dec-10	CRC	0.0%
Total 11 - 18	\$281,565					

ATTACHMENT # 2