



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years:	2011	2012	2013	2014	2015
Capital Expenditures					
Operating Costs					
External Revenues	**see comment below				
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>					

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included In Current Budget? Yes \_\_\_ No X  
 Budget Account No: Fund \_\_\_ Agency \_\_\_ Org. \_\_\_ Object \_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\*\* A discounted sale or donation of these assets would result in a loss of revenue to the County in the amount of the discount, or \$9,875 if the trucks are donated.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]*  
 OFMB  
*5/24/11*

N/A

Contract Dev. and Control

**B. Legal Sufficiency:**

*[Signature]* 5/31/11  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**Suwannee Water & Sewer District**

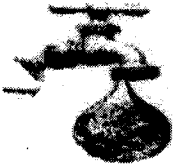
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May 11, 2011

To the Palm Beach County Board of County Commissioners

Attention: Mr. Robert Welsman, County Administrator

Suwannee Water and Sewer District, being an entity of Dixie County, whose population is a little more than 16,000 residents and the district supplies water and sewer services to approximately 920 members, request consideration to purchase the vehicles listed below which are coming up for sale at your next thrift store auction.

1. 2003 GMC ½ ton 4x4+ asset # 10139702
2. 2004 GMC 1500 ½ ton pickup asset # 10151830.

Since our resources are limited we humbly request any financial aid, assistance or relief you may be able to allow for our organization. Please contact me directly if you need more information at the number above. Thank you in advance for your time and consideration.

Sincerely,

Hoyt 'Buddy' Lamb- SWSD  
General Manager