Agenda Item is over 50 pages and can be viewed in the Minutes Department

Agenda Item #: 3-C-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 21, 2011

[X]Consent[]Workshop

Regular Public Hearing

[]

Department: Submitted By: Engineering & Public Works Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A Contract with Rosso Paving & Drainage, Inc. (Rosso), the lowest responsive, responsible bidder in the amount of \$421,312.80 for the construction of Congress Avenue & Park Avenue Intersection Improvements (Project); and
- B) A Budget Amendment of \$9,580 in the Road Impact Fee Fund Zone 1 to recognize funding from AT&T for utility reimbursable work and appropriate it to Congress Avenue & Park Avenue Intersection Improvements.

SUMMARY: Approval of this Contract and Budget Amendment will allow Palm Beach County (County) to issue a Notice to Proceed to Rosso, a Palm Beach County company, to begin construction of the Project. The County's Small Business Enterprise (SBE) goal for the Project is 15% overall. The SBE participation committed for the Project by Rosso is 51.49%.

District 1 (MRE)

Background and Justification: Bids for the Project were received by the Engineering Department on March 15, 2011. Rosso was the lowest responsive, responsible bidder. The Office of Small Business Assistance issued its evaluation on April 25, 2011. Time to complete the Project under this contract shall be no more than 130 calendar days.

Attachments:

- 1. Location Sketch
- 2. Contracts
- 3. Contract Pages C-1 and C-2
- 4. SBE Evaluation Letter
- 5. Bid Tabulation
- 6. Budget Amendment

| Recommended by: | Omeles a.F. irmes | rder | 5/17/11 Hule |
|-----------------|-------------------------|------|--------------|
| | Division Director | 8 | Date |
| Approved By: | SJ. WIL | | 5/24/11 |
| | JCounty Engineer | | Date |

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT | 2011 <u>\$561,413</u> -0- (<u>\$ 9,580</u>) -0- <u>-0-</u> <u>\$551,833</u> | 2012 -0- -0- -0- -0- -0- -0- | 2013 -0- -0- -0- -0- -0- -0- | 2014 0- 0- 0- -0- -0- -0- | 2015 -0- -0- -0- -0- -0- -0- |
|--|---|--|---|---|--|
| # ADDITIONAL FTE POSITIONS (Cumulative) | | | | | |
| Is Item Included in Current Budget Acct No.: Fund <u>35</u> | <u>01 </u> Dept RevSrc <u>69</u> | 48 | <u>x</u> .ii <u>t 1195</u> Object <u>6551/</u> | No <u>.</u> . | |
| Recommended Sources of Fun Road Impact Fee Fund - Zou Congress Avenue & Park Ave | ne 1 | | | | |
| Construction Contract Contingency Testing Lab Traffic Signalization & St Staff Costs - | | | \$421,312.8 \$ 12,700.2 \$ 6,000.0 \$ 86,000.0 | 0 0 0 | |
| Enginee | Production ring Services rtion Coordin | | \$ 8,400.0 \$ 4,200.0 \$ 16,800.0 <u>\$ 6,000.0</u> <u>\$ 561,413.0</u> <u>(9,580.0</u> <u>\$ 551,833.0</u> <i>Ovalame</i> | 0 0 0 0 0 0 | |
| A OFMB Fiscal and/or Co | | | | | |
| A. OFMB Fiscal and/or Co OFMB 5135 B. Approved as to Form and Legal Sufficiency: | | na Contro | J. J. Contract De | . and Con . and Con | th our |
| Malan Lett Assistant County Attor | <u>-;/7/</u> // mey | | | | |
| C. Other Department Revi | ew: | | | | |

Department Director This summary is not to be used as a basis for payment.

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Attachment #1

PROJECT LOCATION CONGRESS AVENUE & PARK AVENUE INTERSECTION IMPROVEMENTS PROJECT NO. 2008602



LOCATION SKETCH

$\underline{C} \ \underline{O} \ \underline{N} \ \underline{T} \ \underline{R} \ \underline{A} \ \underline{C} \ \underline{T}$

STATE OF FLORIDA

) SS

)

COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 2011, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Rosso Paving & Drainage, Inc. of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

CONGRESS AVENUE AND PARK AVENUE INTERSECTION IMPROVEMENTS

IN THE AMOUNT OF: FOUR HUNDRED TWENTY ONE THOUSAND THREE HUNDRED TWELVE DOLLARS 80/100 (IN WORDS)

\$421,312.80 (IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within <u>fourteen (14)</u> <u>calendar days</u> of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be <u>one hundred thirty (130)</u> <u>calendar days (see Special Provisions)</u>. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk & Comptroller PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

By:

Deputy Clerk

APPROVED AS TO FORM

leresa

AND LEGAL SUFFICIENCY

By:

Karen T. Marcus, Chair

APPROVED AS TO TER

APPROVED AS TO TER

Drainage Inc (Corporate Name)

Florida corporation a (insert state of incorporation)

 \leq 1 K (witness signature)

(witness signature)

(witness name printed)

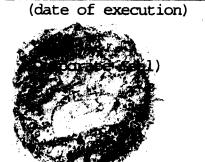
100

Blair K Simpson (witness name printed)

(signature)

6 anci (print signatory s name)

Its tresident (print title)



C-2



Office of Small Business Assistance 50 South Military Trail, Suite 2N-172 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba

> Paim Beach County Board of County

Commissioners Karen T. Marcus, Chair

Shelley Vana, Vice Chair

Paulette Burdick

Steven L. Abrams

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator (WB)

Robert Weisman

"An Equal Opportunity Affirmative Action Employer"

| | Congress Avenue & Park Avenue Intersection Improvements |
|-------------|--|
| SUBJECT : | Compliance Review on Project No. 2008602 |
| FROM: | Tanoy Williams, Compliance Specialist II |
| Through: | Verdenia Baker Deputy County Administrator Tanoy Williams, Compliance Specialist II |
| TO : | David Young, PE, Special Projects Manager Roadway Production Division |
| DATE : | April 25, 2011 |

The following is a Compliance Review of SBE participation on the above-mentioned project.

LOW BIDDER:

Phone: Bid Opening: Bid Amount: Goal: Goal Achieved:

ROSSO PAVING & DRAINAGE, INC.

350 Martin Lane West Palm Beach, FL 33413 561-688-0288 March 15, 2011 \$421,312.80 15% Overall 51.49%

SBE Participation:

Rosso Paving

\$216,976.09

51.49%

Page 1 of 2 Project 2008602



2ND LOW BIDDER:

Phone: Bid Amount: Goal: Goal Achieved:

(BL) Concrete Experts

3rd Low Bidder

Bid Amount:

Goal Achieved:

(SB) East Coast

Phone:

Goal:

RANGER CONSTRUCTION INDUSTRIES, INC.

101 Sansbury's Way West Palm Beach, FL 33411 561-793-9400 \$424,342.60 15% Overall 15.08%

| SBE Participation: | _ | |
|--------------------|-------------|--------|
| Concrete Experts | \$47,014.00 | 11.07% |
| East Coast | \$17,000.00 | 4.01% |
| | \$64,014.00 | 15.08% |

FLORIDA BLACKTOP, INC. 1287 W. Atlantic Blvd. Pompano Beach, FL 33069 954-943-9700 \$426,214.29 15% Overall 14.58%

| SBE Participation: | | |
|--------------------|-------------|--------|
| (WB) Pathway | \$53,315.40 | 12.50% |
| (BL)OC Unlimited | \$ 8,850.00 | 2.078 |
| | \$62,165.40 | 14.58% |

EVALUATION

The low bidder, Rosso Paving & DRAINAGE, INC. has met the SBE goal for this project.

cc: Tammy Fields, Assistant County Attorney File

Page 2 of 2 Project 2008602

CONGRESS AVENUE & PARK AVENUE

INTERSECTION IMPROVEMENTS

P.B.C. PROJECT NO. 2008602

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|--|--|-------|---|
| | | P.B. | Ć |
| | | | |

| | | | | ROSSO PAVING & DRAINAGE, INC. | | | RANGER CONSTRUCTION INDUSTRIES, INC. | | | | FLORIDA BLACKTOP, INC. | | FLORIDA BLACKTOP, INC. | | ENGINEERS ESTIMATE |
|------|---|-------|-------|-------------------------------|-------------|-------------|---|-------------|--------------------------|------------------|------------------------|--|------------------------|--|-----------------------|
| | ITEM DESCRIPTION | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | | I | | | | |
| | REGULAR ROADWAY PAY ITEMS | | | | | | | | | | | | | | |
| 1 | MOBILIZATION | 1 | LS | \$29,945.00 | \$29,945.00 | \$66,700.00 | \$66,700.00 | \$38,000.00 | \$38,000.00 | \$39,446.86 | \$30,000.00 | | | | |
| 2 | MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.) | 1 | LS | \$9,335.00 | \$9,335.00 | \$32,800.00 | \$32,800.00 | \$25,000.00 | \$25,000.00 | \$25,340.44 | \$30,000.00 | | | | |
| 3 | NPDES COMPLIANCE (SEE SP'S) | 1 | LS | \$1,105.50 | \$1,105.50 | \$3,210.00 | \$3,210.00 | \$4,500.00 | \$4,500.00 | \$2,976.05 | \$20,000.00 | | | | |
| 4 | CLEARING AND GRUBBING | 1 | LS | \$21,365.00 | \$21,365.00 | \$22,100.00 | \$22,100.00 | \$11,000.00 | \$11,000.00 | \$25,235.35 | \$10,000.00 | | | | |
| 5 | REGULAR EXCAVATION | 1,145 | CY | \$12.65 | \$14,484.25 | \$11.00 | \$12,595.00 | \$13.00 | \$14,885.00 | \$13.16 | \$4.50 | | | | |
| 6 | BASEROCK (13.5") (3 LIFTS)(INCLUDES EMBANKMENT) | 1,164 | SY | \$28.40 | \$33,057.60 | \$27.30 | \$31,777.20 | \$22.00 | \$25,608.00 | \$27.71 | \$20.00 | | | | |
| 7 | TYPE S-III ASPHALTIC CONCRETE (1.0 ") | 518 | TN | \$99.00 | \$51,282.00 | \$79.50 | \$41,181.00 | \$117.00 | \$60,606.00 | \$98.12 | \$89.43 | | | | |
| 8 | TYPE S-1 ASPHALTIC CONCRETE (1.50") | 111 | TN | \$126.50 | \$14,041.50 | \$102.00 | \$11,322.00 | \$133.00 | \$14,763.00 | \$118.71 | \$90.80 | | | | |
| 9 | TYPE S ASPHALTIC CONCRETE OVERBUILD | 366 | TN | \$110.00 | \$40,260.00 | \$87.00 | \$31,842.00 | \$112.00 | \$40,992.00 | \$103.67 | \$93.50 | | | | |
| 10 | MILL EXISTING ASPHALT PAVEMENT (1" AVG. DEPTH) | 7,013 | SY | \$3.30 | \$23,142.90 | \$2.30 | \$16,129.90 | \$2.00 | \$14,026.00 | \$2.26 | \$1.80 | | | | |
| 11 | INLETS (CURB) (TYPE P-5) | 2 | EA | \$3,042.00 | \$6,084.00 | \$2,910.00 | \$5,820.00 | \$4,410.00 | \$8,820.00 | \$3,435.05 | \$3,100.00 | | | | |
| 12 | INLETS (CURB) (TYPE P-5) (>10') | 1 | EA | \$3,107.50 | \$3,107.50 | \$2,970.00 | \$2,970.00 | \$5,250.00 | \$5,250.00 | \$3,653.34 | \$3,500.00 | | | | |
| 13 | INLETS (CURB) (TYPE P-6) | 1 | EA | \$3,179.00 | \$3,179.00 | \$3,040.00 | \$3,040.00 | \$4,725.00 | \$4,725.00 | \$3,531.85 | \$3,435.00 | | | | |
| 14 | INLETS (CURB) (TYPE J-5) | 2 | EA | \$5,687.00 | \$11,374.00 | \$5,440.00 | \$10,880.00 | \$6,720.00 | \$13,440.00 | \$5,829.67 | \$3,590.00 | | | | |
| 15 | INLETS (CURB) (TYPE J-5) (>10') | 1 | EA | \$6,589.00 | \$6,589.00 | \$6,310.00 | \$6,310.00 | \$7,560.00 | \$7,560.00 | \$6,643.43 | \$4,200.00 | | | | |
| 16 | INLETS (CURB) (TYPE J-9) | 1 | EA | \$4,702.50 | \$4,702.50 | \$4,500.00 | \$4,500.00 | \$6,090.00 | \$6,090.00 | \$5,028.31 | \$3,590.00 | | | | |
| 17 | MANHOLE (TYPE P-7) | 1 | EA | \$1,875.50 | \$1,875.50 | \$1,790.00 | \$1,790.00 | \$3,045.00 | \$3,045.00 | \$2,151.36 | \$2,317.50 | | | | |
| 18 | MANHOLE (TYPE P-7) (PARTIAL) | 3 | EA | \$1,078.00 | \$3,234.00 | \$1,030.00 | \$3,090.00 | \$2,047.50 | \$6,142.50 | \$1,385.63 | \$2,100.00 | | | | |
| 19 | MANHOLE (TYPE J-7) | 2 | EA | \$3,289.00 | \$6,578.00 | \$3,150.00 | \$6,300.00 | \$6,825.00 | \$13,650.00 | \$3,958.75 | \$2,317.50 | | | | |
| 20 | CONCRETE PIPE CULVERT (18") | 187 | LF | \$47.80 | \$8,938.60 | \$45.70 | \$8,545.90 | \$63.00 | \$11,781.00 | \$58.55 | \$40.13 | | | | |
| 21 | CONCRETE PIPE CULVERT (36") | 66 | LF | \$107.50 | \$7,095.00 | \$103.00 | \$6,798.00 | \$210.00 | \$13,860.00 | \$147.59 | \$68.40 | | | | |
| 22 | FRENCH DRAINS (18" DIA) (INCL. BALLAST ROCK & FILTER FABRIC) | 65 | LF | \$134.60 | \$8,749.00 | \$129.00 | \$8,385.00 | \$105.00 | \$6,825.00 | \$133.77 | \$85.00 | | | | |
| 23 | CONCRETE CURB & GUTTER (TYPE F) | 2,373 | LF | \$21.90 | \$51,968.70 | \$13.40 | \$31,798.20 | \$10.66 | \$25,29 6 .18 | \$16.26 | \$13.00 | | | | |
| 24 | ENGRAVING OF CURB FACE (SEE SP'S) | 4 | EA | \$247.50 | \$990.00 | \$263.00 | \$1,052.00 | \$250.00 | \$1,000.00 | \$242.12 | \$28.90 | | | | |
| 25 | COLOR TREATED & STAMPED CONCRETE (SEE SP) | 88 | SY | \$72.65 | \$6,393.20 | \$73.40 | \$6,459.20 | \$57.75 | \$5,082.00 | \$ 66 .70 | \$65.43 | | | | |
| 26 | CONC SIDEWALK (4"THICK) | 747 | SY | \$32.15 | \$24,016.05 | \$27.90 | \$20,841.30 | \$27.88 | \$20,826.36 | \$31.41 | \$37.45 | | | | |
| 27 | CONC SIDEWALK (6"THICK) (DRIVEWAYS) | 125 | SY | \$48.00 | \$6,000.00 | \$45.60 | \$5,700.00 | \$43.05 | \$5,381.25 | \$44.07 | \$80.00 | | | | |
| 28 | SODDING | 130 | SY | \$6.10 | \$793.00 | \$9.50 | \$1,235.00 | \$5.00 | \$650.00 | \$8.03 | \$250.00 | | | | |
| 29 | RRIGATION SLEEVES (6") (SCH. 80) | 60 | LF | \$26.20 | \$1,572.00 | \$31.60 | \$1,896.00 | \$25.00 | \$1,500.00 | \$35.32 | \$11.91 | | | | |
| . 30 | PERMIT COMPLETION CERTIFICATION (SEE SP) | 1 | LS | \$649.00 | \$649.00 | \$1,050.00 | \$1,050.00 | \$1,400.00 | \$1,400.00 | \$838.73 | \$500.00 | | | | |

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CONGRESS AVENUE & PARK AVENUE

INTERSECTION IMPROVEMENTS

P.B.C. PROJECT NO. 2008602

| | | | | ROSSO PAVING & DRAINAGE, INC. | | | RANGER CONSTRUCTION INDUSTRIES, INC. | | FLORIDA BLACKTOP, INC. | | DENGINEE |
|------|---|------------|-------|-------------------------------|---------------------------------------|------------|---|------------|------------------------|------------|----------|
| 71 | ITEM DESCRIPTION | QTY | UNITS | UNIT PRICE | | | | | | ITEMS | ESTIMAT |
| 31 | RECORD DRAWINGS (SEE SP) | 1 | LS | | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | | |
| | | | | \$1,980.00 | \$1,980.00 | \$1,580.00 | \$1,580.00 | | | | |
| | TOTAL REGULAR RC | DADWAY PAY | TEMS | | \$403,886.80 | 1 | \$409,697.70 | | 72,500.00 | \$2,322.87 | \$5,00 |
| | AMAIMINA | | | | | | \$403,037.70 | | \$414,204.29 | | |
| 32 | CONTINGENCY ITEMS | | | | · · · · · · · · · · · · · · · · · · · | | | | | harran | + |
| 32 | STORM SEWER CLEANING (EXIST.)(24" OR LESS) | 50 | LF | \$3.30 | | + | | | | | |
| 33 | STORM SEWER CLEANING (EXIST.)(>24" TO 48") | 100 | LF | | \$165.00 | \$16.70 | \$835.00 | \$15.00 | \$750.00 | | <u> </u> |
| 34 | FLOWABLE FILL | | | \$4.40 | \$440.00 | \$13.40 | \$1,340.00 | \$15.00 | \$7.50.00 | \$12.17 | \$3 |
| 35 | CHANGEABLE (VARIABLE MESSAGE) SIGN (NON-MOT) | 10 | CY | \$202.70 | \$2,027.00 | \$195.00 | \$1,950.00 | | 72,500.00 | \$11.13 | \$6 |
| 36 | TRAFFIC CONTROL OFFICE (NESSAGE) SIGN (NON-MOT) | 57 | ED | \$66.00 | \$3,762.00 | \$26.30 | | \$250.00 | \$2,500.00 | \$171.99 | \$177 |
| | TRAFFIC CONTROL OFFICER (NON-MOT) | 24 | HR | \$60.50 | \$1,452.00 | + | \$1,499.10 | \$20.00 | \$1,140.00 | \$30.80 | |
| 37 9 | SUPPORT AND PROTECT AT&T FIBER OPTIC CABLE | 400 | LF | | | \$64.20 | \$1,540.80 | \$45.00 | \$1,080.00 | | \$13 |
| 38 / | ADJUST AT&T FIBER OPTIC CABLE | 400 | | \$8.55 | \$3,420.00 | \$8.20 | \$3,280.00 | \$8.40 | \$3,360.00 | \$57.95 | \$45. |
| | TOTAL CONTINCT | | | \$15.40 | \$6,160.00 | \$10.50 | \$4,200.00 | | | \$8.40 | \$4. |
| | TOTAL CONTINGEN | ICY ITEMS | | | \$17,426.00 | 1 | | \$4.20 | \$1,680.00 | \$13.18 | \$8. |
| | | | | | | ┼─────┼━ | \$14,644.90 | | \$12,010.00 | | |
| | | TOTAL BID | | | 6421 242 20 | | | | | | |
| | | | | | \$421,312.80 | | \$424,342.60 | | \$426,214.29 | | |
| | | | | | | | | | <i>y720,214.29</i> | 1 | |

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CONGRESS AVENUE & PARK AVENUE

INTERSECTION IMPROVEMENTS

P.B.C. PROJECT NO. 2008602

| | | | | WILLIAMS F | PAVING, INC. | | COMMUNITY ASPHALT CORP. | | AMS PAVING, INC. COMMUNITY ASPHALT CORP. J. W. CHEATHA | | | J. W. CHE | ATHAM, LLC | |
|----|---|-------|-------|-------------|--------------|---|-------------------------|-------------|--|---------------------------------------|-------------|-----------|------------|--|
| | ITEM DESCRIPTION | QTY | UNITS | UNIT PRICE | AMOUNT | Γ | UNIT PRICE | AMOUNT | | · · · · · · · · · · · · · · · · · · · | | | | |
| | REGULAR ROADWAY PAY ITEMS | | | Í | | | | | | | | | | |
| 1 | MOBILIZATION | 1 | LS | \$20,000.00 | \$20,000.00 | | \$36,036.15 | \$36,036.15 | | \$46,000.00 | \$46,000.00 | | | |
| 2 | MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.) | 1 | LS | \$20,000.00 | \$20,000.00 | | \$35,907.65 | \$35,907.65 | | \$29,000.00 | \$29,000.00 | | | |
| 3 | NPDES COMPLIANCE (SEE SP'S) | 1 | LS | \$2,500.00 | \$2,500.00 | | \$3,040.80 | \$3,040.80 | | \$3,500.00 | \$3,500.00 | | | |
| 4 | CLEARING AND GRUBBING | . 1 | LS | \$15,000.00 | \$15,000.00 | | \$30,947.07 | \$30,947.07 | | \$51,000.00 | \$51,000.00 | | | |
| 5 | REGULAR EXCAVATION | 1,145 | CY | \$11.00 | \$12,595.00 | | \$11.32 | \$12,961.40 | | \$20.00 | \$22,900.00 | | | |
| 6 | BASEROCK (13.5") (3 LIFTS)(INCLUDES EMBANKMENT) | 1,164 | SY | \$38.00 | \$44,232.00 | | \$29.58 | \$34,431.12 | | \$21.00 | \$24,444.00 | | | |
| 7 | TYPE S-III ASPHALTIC CONCRETE (1.0 ") | 518 | TN | \$105.00 | \$54,390.00 | | \$88.24 | \$45,708.32 | | \$100.00 | \$51,800.00 | | | |
| 8 | TYPE S-1 ASPHALTIC CONCRETE (1.50") | 111 | TN | \$125.00 | \$13,875.00 | | \$125.73 | \$13,956.03 | | \$100.00 | \$11,100.00 | | | |
| 9 | TYPE S ASPHALTIC CONCRETE OVERBUILD | 366 | TN | \$110.00 | \$40,260.00 | | \$103.03 | \$37,708.98 | | \$100.00 | \$36,600.00 | | | |
| 10 | MILL EXISTING ASPHALT PAVEMENT (1" AVG. DEPTH) | 7,013 | SY | \$1.50 | \$10,519.50 | | \$2.95 | \$20,688.35 | | \$1.50 | \$10,519.50 | | | |
| 11 | INLETS (CURB) (TYPE P-5) | 2 | EA | \$3,600.00 | \$7,200.00 | | \$2,915.30 | \$5,830.60 | | \$3,733.00 | \$7,466.00 | | | |
| 12 | INLETS (CURB) (TYPE P-5) (>10') | . 1 | EA | \$3,800.00 | \$3,800.00 | | \$2,978.56 | \$2,978.56 | | \$3,814.00 | \$3,814.00 | | | |
| 13 | INLETS (CURB) (TYPE P-6) | 1 | EA | \$3,300.00 | \$3,300.00 | | \$3,047.09 | \$3,047.09 | | \$3,900.00 | \$3,900.00 | | | |
| 14 | INLETS (CURB) (TYPE J-5) | 2 | EA | \$4,700.00 | \$9,400.00 | | \$5,451.03 | \$10,902.06 | | \$6,980.00 | \$13,960.00 | | | |
| 15 | INLETS (CURB) (TYPE J-5) (>10') | 1 | EA | \$5,000.00 | \$5,000.00 | | \$6,315.59 | \$6,315.59 | | \$8,086.00 | \$8,086.00 | \square | | |
| 16 | INLETS (CURB) (TYPE J-9) | 1 | EA | \$4,600.00 | \$4,600.00 | | \$4,507.38 | \$4,507.38 | _† | \$5,770.00 | \$5,770.00 | | | |
| 17 | MANHOLE (TYPE P-7) | 1 | EA | \$2,100.00 | \$2,100.00 | | \$1,797.68 | \$1,797.68 | | \$2,300.00 | \$2,300.00 | | | |
| 18 | MANHOLE (TYPE P-7) (PARTIAL) | 3 | EA | \$1,800.00 | \$5,400.00 | | \$1,033.27 | \$3,099.81 | | \$1,325.00 | \$3,975.00 | | | |
| 19 | MANHOLE (TYPE J-7) | 2 | EA | \$3,300.00 | \$6,600.00 | | \$3,152.52 | \$6,305.04 | T | \$4,036.00 | \$8,072.00 | | | |
| 20 | CONCRETE PIPE CULVERT (18") | 187 | LF | \$90.00 | \$16,830.00 | | \$45.81 | \$8,566.47 | \top | \$59.00 | \$11,033.00 | | | |
| 21 | CONCRETE PIPE CULVERT (36") | 66 | LF | \$230.00 | \$15,180.00 | | \$103.01 | \$6,798.66 | | \$132.00 | \$8,712.00 | - | | |
| 22 | FRENCH DRAINS (18" DIA) (INCL. BALLAST ROCK & FILTER FABRIC) | 65 | LF | \$140.00 | \$9,100.00 | | \$129.00 | \$8,385.00 | | \$165.00 | \$10,725.00 | | | |
| 23 | CONCRETE CURB & GUTTER (TYPE F) | 2,373 | LF | \$20.00 | \$47,460.00 | | \$17.61 | \$41,788.53 | | \$14.00 | \$33,222.00 | | | |
| 24 | ENGRAVING OF CURB FACE (SEE SP'S) | 4 | EA | \$55.00 | \$220.00 | | \$237.23 | \$948.92 | 1 | \$400.00 | \$1,600.00 | - | | |
| 25 | COLOR TREATED & STAMPED CONCRETE (SEE SP) | 88 | SY | \$70.00 | \$6,160.00 | | \$66.42 | \$5,844.96 | \top | \$60.00 | \$5,280.00 | | | |
| 26 | CONC SIDEWALK (4"THICK) | 747 | SY | \$35.00 | \$26,145.00 | | \$36.50 | \$27,265.50 | 1 | \$29.00 | \$21,663.00 | | | |
| 27 | CONC SIDEWALK (6"THICK) (DRIVEWAYS) | 125 | SY | \$38.00 | \$4,750.00 | | \$45.77 | \$5,721.25 | T | \$44.00 | \$5,500.00 | | | |
| 28 | SODDING | 130 | SY | \$15.00 | \$1,950.00 | | \$7.56 | \$982.80 | T | \$5.00 | \$650.00 | -1 | | |
| 29 | IRRIGATION SLEEVES (6") (SCH. 80) | 60 | LF | \$50.00 | \$3,000.00 | T | \$31.63 | \$1,897.80 | 1 | \$47.50 | \$2,850.00 | - | | |
| 30 | PERMIT COMPLETION CERTIFICATION (SEE SP) | 1 | LS | \$550.00 | \$550.00 | | \$883.40 | \$883.40 | + | \$500.00 | \$500.00 | \neg | | |

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CONGRESS AVENUE & PARK AVENUE

INTERSECTION IMPROVEMENTS

P.B.C. PROJECT NO. 2008602

| | | | | WILLIAMS P | AVING, INC. | COMMUNITY ASPHALT CORP. | | J. W. CHEATHAM, LL | | THAM, LLC | |
|----|--|-----------|---------|------------|--------------|-------------------------|--------------|--------------------|----------|--------------|----------|
| | ITEM DESCRIPTION | QTY | UNITS | UNIT PRICE | AMOUNT | | AMOUNT | | | | |
| 31 | RECORD DRAWINGS (SEE SP) | 1 | LS | \$3,300.00 | \$3,300.00 | \$4,077.20 | \$4,077.20 | | \$500.00 | \$500.00 | |
| | TOTAL REGULAR RC | ADWAY PAY | ITEMS | | \$415,416.50 | | \$429,330.17 | | | \$446,441.50 | |
| | CONTINGENCY ITEMS | · · | h | | | | | | | | |
| 32 | STORM SEWER CLEANING (EXIST.)(24" OR LESS) | 50 | LF | \$11.00 | \$550.00 | \$5.00 | \$250.00 | | \$22.00 | \$1,100.00 | |
| 33 | STORM SEWER CLEANING (EXIST.)(>24" TO 48") | 100 | LF | \$11.00 | \$1,100.00 | \$6.00 | \$600.00 | | \$17.00 | \$1,700.00 | |
| 34 | FLOWABLE FILL | 10 | CY | \$75.00 | \$750.00 | \$184.25 | \$1,842.50 | | \$125.00 | \$1,250.00 | L |
| 35 | CHANGEABLE (VARIABLE MESSAGE) SIGN (NON-MOT) | 57 | ED | \$27.50 | \$1,567.50 | \$30.00 | \$1,710.00 | L. | \$15.00 | \$855.00 | |
| 36 | TRAFFIC CONTROL OFFICER (NON-MOT) | 24 | HR | \$85.00 | \$2,040.00 | \$48.00 | \$1,152.00 | | \$45.00 | \$1,080.00 | |
| 37 | SUPPORT AND PROTECT AT&T FIBER OPTIC CABLE | 400 | LF | \$6.50 | \$2,600.00 | \$7.75 | \$3,100.00 | | \$11.00 | \$4,400.00 | |
| 38 | ADJUST AT&T FIBER OPTIC CABLE | 400 | LF | \$26.00 | \$10,400.00 | \$12.00 | \$4,800.00 | | \$11.00 | \$4,400.00 | |
| | TOTAL CONTING | NCY ITEMS | <u></u> | | \$19,007.50 | | \$13,454.50 | | | \$14,785.00 | |
| | | TOTAL BID | | | \$434,424.00 | | \$442,784.67 | | | \$461,226.50 | <u> </u> |

CONGRESS AVENUE & PARK AVENUE INTERSECTION IMPROVEMENTS

P.B.C. PROJECT NO. 2008602

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.

PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.

THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.

THE COST OF COMPACTED SUBGRADE IS INCIDENTAL TO COST OF BASEROCK.

BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.

CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.

SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS (SECT. 575)

CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102).

+ Indicates a discrepency/error in the item.

Working days to complete project: 130 calendar days

Bids as read at opening of Tuesday, March 15, 2011; 2PM

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by: Joseph M. Totino, Project Coordinator II

Checked by: David Young, P.E., Special Projects Program Manager

| Attachment #6 | В | OARD OF COUNTY C PALM BEACH BUDGET <u>Am</u> | COUNTY | RS | P | Page <u>1</u> of <u>1</u> | |
|--|------------------------|--|------------------------|---------------|----------------------------|--|----------------------|
| | | FUND <u>Road Impac</u> | <u>ct Fee – Zone 1</u> | | | BGRV 050911-524 BGEX 050911-1493 | |
| ACCOUNT NUMBER ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 05/09/11 | REMAINING BALANCE |
| REVENUES PARK AVE WEST & CONGRESS AVE INTER IMP 3501-361-1195-6948 Utility Reloc Reimbursements TOTAL RECEIPTS & BALANCES EXPENDITURES | 0 58,670,131 | <u>0</u> 57,904,356 | <u> </u> | <u>0</u> 0 | <u>9,580</u> 57,913,936 | | |
| PARK AVE WEST & CONGRESS AVE INTER IMP 3501-361-1195-8201 Contributions-Non-Govtl Agncy TOTAL APPROPRIATIONS & EXPENDITURES | <u>0</u> 58,670,131 | <u>0</u> 57,904,356 | <u>9,580</u> 9,580 | <u>0</u> 0 | <u> </u> | 0 | 9,580 |
| Engineering & Public Works Administration / Budget Approval | signature Uuif | Tovalainen | DATE | /9./11 | By Board At Meeti | d of County Commissing of06/21/11 | |
| OFMB Department – Posted | | | | | | Clerk to the f County Commission | ners |