

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$399,997				
Operating Costs					
External Revenues	(\$299,998)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$99,999				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes _____ No X
 Budget Account No: Fund 4111 Department 121 Unit A259-335 Object 6505
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will provide budget for the consulting services relative to the Environmental Impact Statement at PBIA. \$299,998 in Federal grants will be used for this expenditure. This Amendment includes a transfer from revenues in the amount of \$99,999.

C. Departmental Fiscal Review: CM Simmer

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
 OFMB VA
 6/6/11
 5/13/11

[Signature] 6/9/11
 Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 6/15/11
 Assistant County Attorney

This amendment complies with our review requirements.

C. Other Department Review:

 Department Director

**AMENDMENT NO. 2 TO CONTRACT
BETWEEN
PALM BEACH COUNTY DEPARTMENT OF AIRPORTS
AND
URS CORPORATION SOUTHERN
FOR
CONSULTING/PROFESSIONAL SERVICES**

This Amendment No. 2 to the Contract is made as of the _____ day of _____, 2011, by and between Palm Beach County, Florida (County) and URS Corporation Southern, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT, whose Federal Tax I.D. number is 59-2087895.

WITNESSETH

WHEREAS, on August 15, 2006, the County entered in to an Agreement (R-2006-1406) with the CONSULTANT for the CONSULTANT to provide Consulting/Professional Services for the Palm Beach County Department of Airports, for a period of two (2) years with up to two (2) additional one (1) year renewals at the County's Option (the Contract); and

WHEREAS, on August 21, 2007, the County approved Amendment No. 1 (R-2007-1290) to agreement (R-2006-1406) with the CONSULTANT, and

WHEREAS, Article 2 of the Contract provides for modifications to the scope of work through the initiation of an amendment to the Contract, and

WHEREAS, it is the County's desire to include these additional services to the scope of work with the CONSULTANT under this contract.

NOW THEREFORE, in considerations of the mutual covenants herein contained, and such other good and valuable consideration, the receipt of which the parties hereby acknowledge, the parties agree to the following terms and conditions.

1. The parties hereby agree to amend the Contract to include the additional Scope of Services and Fees as outline in Attachment "A". The total additional amount to be paid by the County to the CONSULTANT for professional services, including any out of pocket expenses, shall not exceed \$399,997 (Three Hundred Ninety-Nine Thousand Nine Hundred Ninety Seven) for services included in this Amendment No. 2 to the original Contract.
2. The parties hereby agree to amend the Contract to include the following language:

ARTICLE 31 - PALM BEACH COUNTY OFFICE OF THE INSPECTOR GENERAL

Palm Beach County has established the Office of the Inspector General, Ordinance R2009-049, which is authorized and empowered to review past, present and proposed County contracts, transactions, accounts and records. All contractors and parties doing business with the County and receiving County funds shall fully cooperate with the Inspector General including receiving access to records relating to Bid or any resulting contract. The Inspector General has the power to subpoena witnesses, administer oaths, require the production of records, and audit, investigate, monitor, and inspect the activities of the contractor, its officers, agents, employees, and lobbyists in order to ensure compliance with contract specifications and detect corruption and fraud.

ARTICLE 32 - E-VERIFICATION REQUIREMENTS

Consultant shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of, (1) all persons employed by the Consultant during the term of the Contract to perform employment duties within Florida; and, (2) all persons including subconsultants, assigned by the Consultant to perform work pursuant to the Contract with the County.

Further information can be found at the following website:

<http://www.uscis.gov/e-verify>

- 3. Except as specifically amended herein, all other terms and conditions of the Contract shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused the Second Amendment to the Contract to be signed by the Chairman of the Board of County Commissioners and the Seal of said Board to be fixed hereto and attested by the Clerk of said board, and the CONSULTANT, URS CORPORATION SOUTHERN, has caused these present to be signed in its corporate name by its duly authorized officer Thomas G. Lovett, acting on behalf of said CONSULTANT, and the Seal of said CONSULTANT to be affixed hereto and attested by the Secretary of said CONSULTANT, the day and year first written above.

ATTEST:

**PALM BEACH COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

**SHARON R. BOCK
CLERK AND COMPTROLLER**

By: _____
Deputy Clerk

By: _____
Karen T. Marcus, Chair

WITNESS:

CONSULTANT:




SIGNATURE

URS CORPORATION SOUTHERN

COMPANY NAME

PETER M. GREEN

Name (type or print)



Signature

THOMAS GARY LOVETT

Name (type or print)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

VICE PRESIDENT

Title

BY: _____
County Attorney

(Corporate Seal)

APPROVED AS TO TERMS
AND CONDITIONS

By: 

Department Director



URS CORPORATION SOUTHERN
CERTIFICATE OF SECRETARY

EXTRACT of resolutions adopted by unanimous written consent of the Board of Directors of URS Corporation Southern, a California corporation (the "Corporation"), dated as of January 1, 2011:

* * * * *

Appointment of Officers

RESOLVED, that the following persons be and they hereby are appointed officers of the Corporation, to hold the respective office(s) set forth beside their names until their successors are duly elected and qualified and that any officer previously appointed and not named herein is hereby deemed to be removed:

Thomas G. Lovett Vice President

Authority to Execute Documents on Behalf of the Corporation

WHEREAS, the conduct of the business of the Corporation is subject to the provisions of the URS Corporation and Subsidiaries Policies and Procedures Manual, as amended from time to time (the "P and P"), which includes provisions concerning persons who may execute and deliver documents on behalf of the Corporation; and

WHEREAS, the Board of Directors wishes to clarify any confusion that may arise between the provisions of the P and P and the provisions of the By-Laws of the Corporation or statutes concerning persons who may execute and deliver documents on behalf of the Corporation; it is

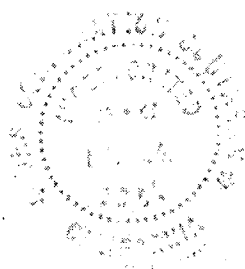
NOW, THEREFORE, RESOLVED, that, in conjunction with the P and P, each of the following persons (an employee of the Corporation or an affiliate and an officer of the Corporation) be and he or she hereby is authorized, directed and empowered to execute and deliver any and all documents on behalf of the Corporation:

Thomas G. Lovett

* * * * *

I, Kristin L. Jones, the undersigned, do hereby certify that I am the Secretary of URS Corporation Southern and that the foregoing is a true and correct copy of the resolutions adopted by the Board of Directors of the Corporation by unanimous written consent dated as of January 1, 2011. I further certify that said resolutions are in conformity with the Certificate of Incorporation and the bylaws of the Corporation. They have not been modified, amended or revoked and are in full force and effect as of the date hereof.

Dated this 10th day of January, 2011





Kristin L. Jones, Secretary

**SCOPE OF WORK REVISIONS
PHASE 3 – FEIS
ENVIRONMENTAL IMPACT STATEMENT
FOR THE
PROPOSED AIRFIELD IMPROVEMENT PROJECT
AT
PALM BEACH INTERNATIONAL AIRPORT**

INTRODUCTION

URS Corporation Southern (CONSULTANT) is currently under contract to Palm Beach County for the preparation of an Environmental Impact Statement for the proposed Airfield Improvement Project (AIP) at the Palm Beach International Airport, including Phase 3 services – Preparation of the Final Environmental Impact Statement (FEIS). Under the “third-party” contractual arrangement for the EIS, the Federal Aviation Administration (FAA) directs the work of the CONSULTANT.

The FAA published the FEIS for the proposed AIP on February 4, 2011. Remaining tasks to be completed by the FAA include responding to public and agency comments on the FEIS, preparation of the FAA’s Record of Decision (ROD), and completion of the EIS Administrative File and Administrative Record. In addition, the FAA anticipates that project opponents will undertake legal action and litigation after the agency’s ROD is issued.

The FAA and CONSULTANT have discussed the EIS tasks to be completed and the CONSULTANT has reviewed the remaining funds in the approved Phase 3 budget. The CONSULTANT has determined that additional funding is needed to fully complete the Phase 3 Scope of Work in a manner consistent the expectations of the FAA. The need for additional funding is due to: 1) the conceptual nature of the original Phase 3 budget estimate, 2) the volume and complexity of additional work requested by the FAA for the FEIS which was not anticipated in the approved Phase 3 Scope of Work, 3) the fact that certain tasks have been ongoing longer or have required more effort than anticipated in order to fully respond to technical and planning issues and FAA comments, and 4) the extension of the EIS schedule.

This Scope of Work provides a detailed description of the remaining Phase 3 tasks to be performed by the CONSULTANT in assisting the FAA on the “post-FEIS publication” tasks outlined above. The Scope of Work tasks discussed below amend and entirely replace the same sections of the Scope of Work statement previously approved by the FAA and Palm Beach County Department of Airports for Phase 3 of the EIS.

TASK 9: COMMENT ANALYSIS AND RESPONSE

SUBTASK 9.2: FEIS COMMENT ANALYSIS AND RESPONSE

For this task, the CONSULTANT will compile, review, bracket and respond to comments on the FEIS. Comment submittals will be inventoried through a computerized database system. All comments on the FEIS will be reviewed, summarized, and cross referenced to the commentor. The comments will be organized into a format to be included within an Appendix to the ROD.

Because of the changes in the AIP and the delay in publishing the FEIS, the FEIS is being made available for review and comment for a period of 45 days after the date of publication of the Notice of Availability in the Federal Register. Comments on the FEIS will be directed to the CONSULTANT by the FAA for review and processing. Under this task, the CONSULTANT will first organize comment letters, "bracket" and/or summarize the pertinent comments in each comment letter, and enter the letters and preliminary bracketed comments into the comment/response database. The preliminary bracketed comment letters will be sent to FAA for review and approval by the FAA ADO, Region, and Legal staff. The FAA will review the CONSULTANT's draft bracketing and revise the bracketing as deemed necessary. The FAA will provide the revised bracketed comment letters to the CONSULTANT as the *final bracketing*. Substantial comment responses will not be prepared by the CONSULTANT until the FAA has agreed to the final bracketing.

Upon final bracketing approval, the CONSULTANT will prepare draft responses to all bracketed comments. Upon completion of the draft responses, the CONSULTANT will provide the FAA with MS Word files containing the draft comment responses for review and editing. After FAA's review of the draft responses, the FAA will provide the CONSULTANT with the revised MS Word files for each comment letter/bracketed comment that contains either the final response, or provides specific instructions to the CONSULTANT as to how to revise the comment response - including specific wording changes, inserts, deletions, or other specific direction.

Upon completion of incorporating FAA's edits into the comment response database, the CONSULTANT will submit the revised comment responses to FAA for final review and approval. Upon final approval of the response to comments, the CONSULTANT will incorporate the entire Comment/Response document into an Appendix of the ROD.

During the review of the draft comment responses on the FEIS, the CONSULTANT will participate in one (1) teleconference/web-meeting with the FAA staff to review and discuss FEIS comments and the preliminary bracketing of comment letters. In addition, the CONSULTANT will participate with the FAA in a comment response finalization teleconference/web meeting. It is anticipated that this teleconference/web meeting will take up to three (3) days of effort and include three (3) CONSULTANT representatives. In addition, this Scope of Work anticipates that FAA at the ADO, Region and Legal levels will review the CONSULTANTS draft comment responses concurrently. Only two (2) rounds (draft and final) of the editing of the comment responses are included in this Scope of Work.

Products: FEIS Comments and Responses, Appendix to the ROD

Responsibility: URS with assistance from Subconsultants

TASK 10: ASSISTANCE WITH ADMINISTRATIVE FILE / RECORD

The CONSULTANT will continue to prepare and manage the EIS Administrative File (AF) and Administrative Record (AR) on behalf of the FAA. The CONSULTANT will compile letters, e-mails, documents and other information used in FAA's decision making process throughout Phase 3 of the EIS. For the AR, each item will be electronically scanned, indexed, and inventoried into the database system with searchable fields within the index for the date, subject line, who from, who to, and brief summary of the item. This task also includes continued maintenance and enhancement of the electronic AR database. The CONSULTANT will coordinate with FAA to review and verify which items in the Administrative File are to be included in the AR.

Within forty-five days of the publication of the ROD, the CONSULTANT will complete the indexing of the AR and provide FAA with digital media copies of the Administrative Record and Index for review. The CONSULTANT will also provide for the hand-delivery (to the Orlando ADO) of the fully indexed original hard-copy of the Administrative Record files that had been kept in the CONSULTANTS office in Tampa, FL. Litigation on the FAA's ROD is anticipated by the FAA. The FAA anticipates that electronic copies of the AR and Index would be required by the court. The FAA also anticipates that up to four additional printed copies of the AR could be requested by the court. The CONSULTANT will prepare an electronic copy of the AR and Index and, as directed by the FAA, the CONSULTANT will print, bind, and ship up to four additional hard-copies of the AR.

This scope includes two Administrative Record Subconsultant Specialists making up to three (3), five-day trips to Tampa to maintain the Administrative File and finalize the AR and Index. This Scope also includes up to three (3) CONSULTANT staff working with the AR Specialist to assist with document reviews, explanations, file searches, e-mail searches, and printing.

Products: Administrative File Maintenance, Administrative Record Assistance, Preparation of Administrative Record and Index

Responsibility: URS with assistance from Subconsultant

TASK 11: RECORD OF DECISION PREPARATION ASSISTANCE

The CONSULTANT will provide technical assistance to the FAA, to the extent budgeted and requested, in support of the preparation of the ROD. This task will include providing FAA with electronic files containing comment letters received on the FEIS and FAA's responses to the comments; research assistance and technical support, and assistance preparing and reviewing the draft ROD. In addition, the CONSULTANT will assist FAA in preparing an electronic copy of

the ROD that is compliant with Section 508 of the *Rehabilitation Act of 1973* (Electronic and Information Technology Accessibility Standards). The CONSULTANT will reproduce and distribute via overnight mail up to 50 hard copies and 100 CD ROMs of the FAA's ROD. The CONSULTANT will also prepare 50 CD ROM sets (three CD ROMs per set) containing electronic copies of the DEIS, FEIS, and ROD.

The CONSULTANT will prepare a draft public notice announcing the availability of the Record of Decision for publication in the local newspaper (Palm Beach Post). FAA will review, comment on, and approve the notice. The CONSULTANT will be responsible for publishing English and Spanish language versions of the notice. A total of four (4) newspaper advertisements will be placed. Specialized graphics and/or color production is not included in this Scope. The newspaper advertisements will be in both Legal and Display format. The publication will coincide with FAA's publication of its ROD on the FEIS. The CONSULTANT will also assist the FAA in making two web site updates as follows: 1) EIS status update at end of FEIS comment period and 2) EIS status update and posting the ROD for download.

Products: Technical Assistance with Draft ROD preparation. Reproduction, distribution, and public notification of the ROD

Responsibility: URS

TASK 12: DOCUMENT MANAGEMENT

The CONSULTANT will continue to manage and organize electronic and physical copies of documents and supporting materials related to the EIS, including project completion archiving. The CONSULTANT will continue to support and use internal secure web site services for the distribution and sharing of electronic files and documents between the FAA and the CONSULTANT. This system will be used for the review of FEIS comments responses and review of the draft ROD. For teleconferences/web meetings, the CONSULTANT will use third party services to host joint live document reviews.

Products: Document management, secure web site and web-based services for sharing and reviewing documents.

Responsibility: URS

TASK 13: PROJECT MANAGEMENT

This task involves the routine, daily coordination and management of Phase 3 of the EIS project. The CONSULTANT will continue EIS project management efforts, including monthly invoicing, Project Progress Report preparation, updating and maintaining the EIS schedule, meeting minutes preparation, weekly teleconferences between the CONSULTANT and the FAA, staff and subcontractor coordination, FAA and Palm Beach County Department of Airports (DOA) coordination (including meetings), and work plan updates. The CONSULTANT will continue to submit monthly written reports on the progress of their work to the FAA and DOA. This Scope anticipates that the CONSULTANT will participate in two (2) project management-

related meetings with the FAA and DOA, with up to two (2) representatives of the CONSULTANT Team in attendance. These meetings are in addition to other meetings described in this Scope of Work and are anticipated to occur in Orlando or West Palm Beach, FL.

Products: Phase 3 Project Management

Responsibility: URS

TASK 14: POST RECORD OF DECISION TECHNICAL SUPPORT

Under this task, the CONSULTANT will provide FAA with technical assistance after the publication of the ROD, to the extent budgeted and requested. This assistance is intended to allow all departments of the FAA access to the CONSULTANT for the purposes of assisting the FAA's and Department of Justice's legal counsels in preparing responses to formal inquiries on the ROD, preparing and compiling technical data for use by FAA legal staff, and interpreting technical data for FAA legal staff.

The CONSULTANT anticipates that technical support would be provided to the FAA for a period of up to twenty-four (24) months from the publication of the ROD. However, it is anticipated that intensive technical support services and activities would peak during key points of the litigation process.

During the course of this task, the CONSULTANT will participate in teleconferences/web meetings as deemed necessary by the FAA. At the direction of the FAA, the CONSULTANT will also participate in up to two (2), two-day meetings with the FAA and Department of Justice, with two (2) representatives of the CONSULTANT Team in attendance. These meetings are anticipated to take place in Washington, DC.

Products: Post ROD Technical Assistance

Responsibility: URS

**Palm Beach International Airport EIS
Phase 3 Fee Cost to Complete
Summary by Team Member**

March 7, 2011

Team Member	Labor	Expenses	Total	Percent
URS	\$408,747	\$26,487	\$435,234	86.1%
KBE (DBE)	\$11,176	\$0	\$11,176	2.2%
CAS (DBE)	\$51,140	\$7,970	\$59,110	11.7%
DCG (DBE)	\$0	\$0	\$0	0.0%
Emerge (DBE)	\$0	\$0	\$0	0.0%
LB Limited (DBE)	\$0	\$0	\$0	0.0%
TransSolutions (DBE)	\$0	\$0	\$0	0.0%
TOTAL	\$471,063	\$34,457	\$505,520	100.0%

DBE = Disadvantaged Business Enterprise

Amount Remaining in URS Contract **\$105,523**
(as of February 21, 2011)

Additional Funds Requested \$399,997

Airport: Palm Beach International Airport
 By: URS Corporation
 Estimate: EIS - Phase 3
 Project #: 12006682
 Date: March 7, 2011

MASTER LABOR AND EXPENSES

Phase 3 Tasks

Task	Description	Principal		Project Director		Project Manager		Sr. Consultant		Consultant		Jr. Consultant		GIS/ Graphics Specialist		Document Technician		Admin/WP		Total Labor		Expenses	Grand Total
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost		
9	COMMENT ANALYSIS AND RESPONSE																						
9.2	FEIS Comment Analysis and Response	0	\$0	0	\$0	136	\$20,080	224	\$34,516	200	\$20,972	160	\$10,974	0	\$0	0	\$0	18	\$936	736	\$87,378	\$1,325	\$88,703
10	ASSISTANCE WITH ADMINISTRATIVE RECORD	0	\$0	0	\$0	24	\$3,552	252	\$23,786	580	\$42,483	24	\$1,848	0	\$0	0	\$0	60	\$3,135	940	\$74,603	\$16,420	\$91,023
11	DRAFT RECORD OF DECISION PREPARATION ASSISTANCE	0	\$0	0	\$0	60	\$6,880	56	\$8,912	24	\$2,517	0	\$0	16	\$1,424	8	\$624	48	\$2,508	212	\$24,864	\$7,565	\$32,429
12	DOCUMENT MANAGEMENT	0	\$0	0	\$0	16	\$2,368	0	\$0	0	\$0	58	\$3,978	0	\$0	0	\$0	32	\$1,872	106	\$8,016	\$500	\$8,516
13	PROJECT MANAGEMENT	0	\$0	0	\$0	292	\$43,216	184	\$28,282	68	\$7,130	0	\$0	0	\$0	0	\$0	118	\$6,061	660	\$65,689	\$2,760	\$68,449
14	POST RECORD OF DECISION TECHNICAL SUPPORT	0	\$0	0	\$0	488	\$68,192	556	\$87,350	210	\$22,021	72	\$4,938	40	\$3,580	0	\$0	66	\$3,449	1412	\$190,510	\$5,887	\$196,397
GRAND TOTAL - Phase 3		0	\$0	0	\$0	996	\$147,288	1272	\$183,846	1082	\$95,123	314	\$21,537	56	\$4,984	8	\$624	338	\$17,661	4066	\$471,063	\$34,457	\$505,520

1) Labor costs and expenses are rounding to whole dollar amounts.

Airport: Palm Beach International Airport

Estimate: EIS - Phase 3

Project #: 12006682

Date: March 7, 2011

**URS Corporation
Labor Detail**

Task	Description	Principal		Project Director		Project Manager / Task Manager		Sr. Env. Planner / Sr. Engineer		Environmental Planner		Jr. Environmental Planner		GIS/ Graphics Specialist		Document Technical Editor		Admin/WP		Total Labor		Expenses	Grand Total
		\$221.00		\$252.00		\$148.00		\$159.14		\$104.86		\$68.59		\$89.00		\$78.00		\$52.25		Hours	Cost		
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost		
9	COMMENT ANALYSIS AND RESPONSE																						
9.2	FEIS Comment Analysis and Response	0	\$0	0	\$0	120	\$17,760	200	\$31,828	200	\$20,972	180	\$10,974	0	\$0	0	\$0	16	\$836	696	\$82,370	\$1,325	\$83,695
10	ASSISTANCE WITH ADMINISTRATIVE RECORD	0	\$0	0	\$0	24	\$3,552	16	\$2,546	120	\$12,583	24	\$1,646	0	\$0	0	\$0	60	\$3,135	244	\$23,463	\$8,450	\$31,913
11	DRAFT RECORD OF DECISION PREPARATION ASSISTANCE	0	\$0	0	\$0	60	\$8,880	56	\$8,912	24	\$2,517	0	\$0	16	\$1,424	8	\$624	48	\$2,508	212	\$24,864	\$7,565	\$32,429
12	DOCUMENT MANAGEMENT	0	\$0	0	\$0	16	\$2,368	0	\$0	0	\$0	58	\$3,978	0	\$0	0	\$0	32	\$1,672	106	\$8,018	\$500	\$8,518
13	PROJECT MANAGEMENT	0	\$0	0	\$0	292	\$43,216	184	\$29,282	68	\$7,130	0	\$0	0	\$0	0	\$0	116	\$6,061	660	\$85,689	\$2,760	\$88,449
14	POST RECORD OF DECISION TECHNICAL SUPPORT	0	\$0	0	\$0	444	\$65,712	532	\$84,682	210	\$22,021	72	\$4,938	40	\$3,560	0	\$0	66	\$3,449	1364	\$184,342	\$5,887	\$190,229
GRAND TOTAL - Phase 3		0	\$0	0	\$0	956	\$141,488	988	\$157,230	622	\$65,223	314	\$21,537	56	\$4,984	8	\$624	338	\$17,661	3,282	\$408,747	\$26,487	\$435,234

1) Labor costs and expenses are rounding to whole dollar amounts.

Palm Beach International Airport
 EIS - Phase 3
 12006682
 March 7, 2011

URS Corporation Expense Detail

Expense (Unit Measurement)	Task 9.2			Task 10			Task 11			Task 12			Task 13			Task 14			Grand Total
	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	
Airfare (Roundtrip)	0	\$350.00	\$0	0	\$350.00	\$0	0	\$350.00	\$0	0	\$350.00	\$0	4	\$350.00	\$1,400	4	\$350.00	\$1,400	\$2,800
Hotel (nights)	0	\$180.00	\$0	0	\$180.00	\$0	0	\$180.00	\$0	0	\$180.00	\$0	2	\$180.00	\$360	8	\$180.00	\$1,440	\$1,800
Meals (Days)	0	\$40.00	\$0	0	\$40.00	\$0	0	\$40.00	\$0	0	\$40.00	\$0	6	\$40.00	\$240	8	\$75.00	\$600	\$840
Car Rental (Days)	0	\$70.00	\$0	0	\$70.00	\$0	0	\$70.00	\$0	0	\$70.00	\$0	4	\$70.00	\$280	8	\$80.00	\$640	\$920
Parking (Days)	0	\$20.00	\$0	0	\$20.00	\$0	0	\$20.00	\$0	0	\$20.00	\$0	8	\$20.00	\$160	12	\$20.00	\$240	\$400
Miscellaneous Reproduction (Copies)	2500	\$0.20	\$500	1500	\$0.20	\$300	200	\$0.20	\$40	0	\$0.20	\$0	1000	\$0.20	\$200	2000	\$0.20	\$400	\$1,440
Document Production - EIS	0	\$485.00	\$0	0	\$485.00	\$0	0	\$485.00	\$0	0	\$485.00	\$0	0	\$485.00	\$0	0	\$485.00	\$0	\$0
Document Production - Administrative File/Record	0	\$150.00	\$0	1	\$8,000.00	\$8,000	0	\$150.00	\$0	0	\$150.00	\$0	0	\$150.00	\$0	0	\$150.00	\$0	\$8,000
Document Production - EIS Sets (ROD)	0	\$25.00	\$0	0	\$25.00	\$0	50	\$60.00	\$3,000	0	\$25.00	\$0	0	\$25.00	\$0	0	\$25.00	\$0	\$3,000
Overnight Shipping (Large Box)	3	\$25.00	\$75	2	\$75.00	\$150	0	\$16.00	\$0	0	\$15.00	\$0	0	\$15.00	\$0	0	\$15.00	\$0	\$225
Plots - Black/White	0	\$3.00	\$0	0	\$3.00	\$0	0	\$3.00	\$0	0	\$3.00	\$0	0	\$3.00	\$0	0	\$3.00	\$0	\$0
Overnight Shipping (Regular)	0	\$0.75	\$0	0	\$0.75	\$0	100	\$7.50	\$750	0	\$0.75	\$0	8	\$15.00	\$120	8	\$15.00	\$120	\$990
Production - CDs	0	\$1.50	\$0	0	\$0.50	\$0	150	\$1.50	\$225	0	\$1.50	\$0	0	\$1.50	\$0	10	\$1.50	\$15	\$240
Presentation Boards - Color (Quantity)	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	20	\$46.00	\$920	\$920
Mileage - Tampa-Orlando-Tampa (Miles)	0	\$0.51	\$0	0	\$0.51	\$0	0	\$0.51	\$0	0	\$0.51	\$0	0	\$0.51	\$0	220	\$0.51	\$112	\$112
Spanish Translation (Advertisements)	0	\$0.00	\$0	0	\$0.00	\$0	1	\$350.00	\$350	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$350
Newspaper Advertisements	0	\$0.00	\$0	0	\$0.00	\$0	4	\$800.00	\$3,200	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$3,200
Web Service Fees, Telcon Fees, Document Locator	3	\$250	\$750	0	\$0.00	\$0	0	\$0.00	\$0	1	\$500.00	\$500	0	\$0.00	\$0	0	\$0.00	\$0	\$1,250
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
TOTAL			\$1,325			\$8,450			\$7,565			\$500			\$2,760			\$5,887	\$26,487

1) Labor costs and expenses are rounding to whole dollar amounts.

Airport: Palm Beach International Airport

Estimate: EIS - Phase 3

Project #: 12006682

Date: March 7, 2011

**KBE
Labor Detail**

Phase 3 Tasks

Task	Description	Principal		Project Director		AQ Scientist II		AQ Scientist I		AQ Tech II		AQ Tech I		GIS/ Graphics Specialist		Document Technical Editor		Admin/WP		Total Labor		Expenses	Grand Total		
		\$/HR:		\$/HR:		\$/HR: \$145.00		\$/HR: \$112.00		\$/HR: \$78.00		\$/HR: \$68.00		\$/HR:		\$/HR:		\$/HR:							
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost				
9	COMMENT ANALYSIS AND RESPONSE																								
9.2	FEIS Comment Analysis and Response	0	\$0	0	\$0	16	\$2,320	24	\$2,688	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	40	\$5,008	\$0	\$5,008
10	ASSISTANCE WITH ADMINISTRATIVE RECORD	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
11	DRAFT RECORD OF DECISION PREPARATION ASSISTANCE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
12	DOCUMENT MANAGEMENT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
13	PROJECT MANAGEMENT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
14	POST RECORD OF DECISION TECHNICAL SUPPORT	0	\$0	0	\$0	24	\$3,480	24	\$2,688	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	48	\$6,168	\$0	\$6,168
GRAND TOTAL - Phase 3		0	\$0	0	\$0	40	\$5,800	48	\$5,376	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	88	\$11,176	\$0	\$11,176

1) Labor costs and expenses are rounding to whole dollar amounts.

Airport: Palm Beach International Airport

Estimate: EIS - Phase 3

Project #: 12006682

Date: March 7, 2011

Community Awareness Services Labor Detail

Phase 3 Tasks

Task	Description	Principal		Sr. Admin Record Specialist		Jr. Admin Record Specialist		Sr. Admin Record Specialist		Jr. Admin Record Specialist		Jr. Environmental Planner		GIS/ Graphics Specialist		Document Technical Editor		Admin/WP		Total Labor		Expenses	Grand Total
		\$/HR: \$90.00		\$/HR: \$90.00		\$/HR: \$65.00		\$/HR: \$90.00		\$/HR: \$65.00		\$/HR:		\$/HR:		\$/HR:							
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost		
9	COMMENT ANALYSIS AND RESPONSE																						
9.2	FEIS Comment Analysis and Response	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
10	ASSISTANCE WITH ADMINISTRATIVE RECORD	0	\$0	0	\$0	0	\$0	236	\$21,240	460	\$29,900	0	\$0	0	\$0	0	\$0	0	\$0	696	\$51,140	\$7,970	\$59,110
11	DRAFT RECORD OF DECISION PREPARATION ASSISTANCE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
12	DOCUMENT MANAGEMENT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
13	PROJECT MANAGEMENT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
14	POST RECORD OF DECISION TECHNICAL SUPPORT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
GRAND TOTAL - Phase 3		0	\$0	0	\$0	0	\$0	236	\$21,240	460	\$29,900	0	\$0	0	\$0	0	\$0	0	\$0	696	\$51,140	\$7,970	\$59,110

1) Labor costs and expenses are rounding to whole dollar amounts.

Palm Beach International Airport
 EIS - Phase 3
 12006682
 March 7, 2011

Community Awareness Services Expense Detail

Expense (Unit Measurement)	Task 9.2			Task 10			Task 11			Task 12			Task 13			Task 14			Grand Total
	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	
Airfare (Roundtrip)	0	\$550.00	\$0	6	\$550.00	\$3,300	0	\$550.00	\$0	0	\$550.00	\$0	0	\$550.00	\$0	0	\$360.00	\$0	\$3,300
Hotel (nights)	0	\$180.00	\$0	18	\$150.00	\$2,700	0	\$180.00	\$0	0	\$180.00	\$0	0	\$180.00	\$0	0	\$125.00	\$0	\$2,700
Meals (Days)	0	\$40.00	\$0	20	\$40.00	\$800	0	\$40.00	\$0	0	\$40.00	\$0	0	\$40.00	\$0	0	\$39.00	\$0	\$800
Car Rental (Days)	0	\$70.00	\$0	10	\$60.00	\$600	0	\$45.00	\$0	0	\$45.00	\$0	0	\$45.00	\$0	0	\$60.00	\$0	\$600
Parking (Days)	0	\$18.00	\$0	24	\$15.00	\$360	0	\$18.00	\$0	0	\$18.00	\$0	0	\$18.00	\$0	0	\$15.00	\$0	\$360
Miscellaneous Reproduction (Copies)	0	\$0.20	\$0	1200	\$0.10	\$120	0	\$0.20	\$0	0	\$0.20	\$0	0	\$0.20	\$0	0	\$0.10	\$0	\$120
Supplies - CDs (Quantity)	0	\$0.50	\$0	0	\$0.00	\$0	0	\$0.50	\$0	0	\$0.50	\$0	0	\$0.50	\$0	0	\$0.50	\$0	\$0
Presentation Boards - 30"x40" color boards (Quantity)	0	\$50.00	\$0	0	\$0.00	\$0	0	\$50.00	\$0	0	\$50.00	\$0	0	\$50.00	\$0	0	\$50.00	\$0	\$0
Document Production - binding (Quantity)	0	\$0.25	\$0	0	\$0.00	\$0	0	\$0.25	\$0	0	\$0.25	\$0	0	\$0.25	\$0	0	\$0.25	\$0	\$0
Overnight Shipping (Packages)	0	\$15.00	\$0	6	\$15.00	\$90	0	\$15.00	\$0	0	\$15.00	\$0	0	\$15.00	\$0	0	\$15.00	\$0	\$90
Transcripts (Pages)	0	\$3.00	\$0	0	\$0.00	\$0	0	\$3.00	\$0	0	\$3.00	\$0	0	\$3.00	\$0	0	\$3.00	\$0	\$0
Postage - Letters (Quantity)	0	\$0.75	\$0	0	\$0.00	\$0	0	\$0.75	\$0	0	\$0.75	\$0	0	\$0.75	\$0	0	\$0.75	\$0	\$0
Postage - Postcards (Quantity)	0	\$0.19	\$0	0	\$0.00	\$0	0	\$0.19	\$0	0	\$0.19	\$0	0	\$0.19	\$0	0	\$0.19	\$0	\$0
Newspaper Advertisements (Quantity)	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
Mileage - Tampa-Orlando-Tampa (Miles)	0	\$0.49	\$0	0	\$0.00	\$0	0	\$0.49	\$0	0	\$0.49	\$0	0	\$0.49	\$0	0	\$0.49	\$0	\$0
Miscellaneous Supplies	0	\$0.00	\$0	0	\$100.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$50.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	\$0
TOTAL			\$0			\$7,970			\$0			\$0			\$0			\$0	\$7,970



ADDITIONAL REMARKS SCHEDULE

AGENCY Willis Insurance Services of California, Inc.		NAMED INSURED URS Corporation 600 Montgomery Street, 26th Floor San Francisco, CA 94111	
POLICY NUMBER See First Page		EFFECTIVE DATE: See First Page	
CARRIER See First Page	NAIC CODE		

ADDITIONAL REMARKS

**THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: 25 FORM TITLE: CERTIFICATE OF LIABILITY INSURANCE**

Workers Compensation policies apply as indicated below:

- WC20635051 - CA
- WC20635052 - FL
- WC20635053 - TX
- WC20635054 - AK, AL, AZ, DC, DE, HI, IA, IL, IN, KS, LA, MD, ME, MI, MO, MS, MT, NC, NE, NH, NJ, NM, OK, PA, RI, SC, SD, TN, VA, VT
- WC20635055 - AR, CO, CT, GA, ID, KY, MA, MN, ND, NV, NY, OH, OR, UT, WA, WI, WV, WY

Excess Auto Liability
Carrier: American Guarantee & Liability Insurance Company
Policy No. AEC938521602
Effective: 5/1/2011 to 6/1/2012
Limits: \$4,000,000 Per Occurrence

Palm Beach County Board of County Commissioners, A Political Subdivision of the State of Florida, its Officers, Employees and Agents are included as Additional Insured as respects the General Liability policy, where required by written contract.

Waiver of Subrogation applies in favor of the Additional Insured(s) as respects General Liability, where required by written contract.

Such insurance as is afforded for the additional insureds shall apply as primary insurance. Any other insurance maintained by the additional insureds or its officers and employees shall be excess only and not contributing on part of the additional insureds.

Severability of Interest Applies.

11- 0839

BUDGET AMENDMENT
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

Fund 4111 Airport Improvement & Development Fund

Advantage Document Numbers:
 BGEX 052411/1634
 BGRV 052411/531

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 06/02/11	REMAINING BALANCE
Revenues								
121-A259-3104	Federal Grant Capital-Transport	0	0	299,998	0	299,998	0	299,998
	Total Receipts and Balances	<u>90,338,330</u>	<u>91,277,978</u>	<u>299,998</u>	<u>0</u>	<u>91,577,976</u>		
Expenditures								
121-A259-6505	Design/Eng/Mgmt-Cip Admin	1,000,000	1,528,255	399,997		1,928,252	443,260	1,484,992
121-A900-9909	Reserves Improvement Program	19,969,159	14,984,955		99,999	14,884,956		
	Total Appropriations & Expenditures	<u>90,338,330</u>	<u>91,277,978</u>	<u>399,997</u>	<u>99,999</u>	<u>91,577,976</u>		

Attachment #

2

	Signatures	Date	By Board of County Commissioners
OFMB			At Meeting of
INITIATING DEPARTMENT/DIVISION	<i>[Signature]</i>	6/2/11	June 21, 2011
Administration/Budget Department Approval	<i>[Signature]</i>	6/10/11	Deputy Clerk to the Board of County Commissioners
OFMB Department - Posted			



U.S. Department
of Transportation
**Federal Aviation
Administration**

5950 Hazelhine National Drive, Suite 400
Orlando, Florida 32822

May 24, 2011

Mr. Gary Sypek
Director of Planning
Palm Beach County Department of Airports
846 Palm Beach International Airport
West Palm Beach, Florida 33406-1470

Dear Mr. Sypek:

The Federal Aviation Administration (FAA) has carefully reviewed the Scope of Services and the associated Fee Estimate prepared by URS for the EIS Phase 3 Additional Services request. We find that the Phase 3 Additional Services Scope of Services accurately identifies and describes the Out-of-Scope work efforts that URS has already undertaken at the FAA's request and which were not included in the original Phase 2 or Phase 3 EIS Scopes of Work or Budgets. The Phase 3 Additional Services request also accurately identifies and describes the work tasks that are needed by the FAA and which have yet to be completed by URS for Phase 3 of the EIS.

The FAA has also thoroughly evaluated URS's proposed Phase 3 Additional Services Fee Estimate for undertaking the Additional Services described in the Scope. We have determined that URS's Fee Estimate appears to be reasonable for the level of work that has been and still needs to be conducted.

As you know, it is important that the FAA has access to the EIS Consultant during this critical stage of the EIS process. An interruption in our ability to use the Consultant's services would likely result in a delay in the scheduled release of the agency's Record of Decision (ROD).

Thank you for your assistance and please let me know if you have any questions.

Sincerely

Allan M. Nagy
Environmental Program Specialist

Attachment # 3



U.S. Department
of Transportation
**Federal Aviation
Administration**

5950 Hazelhine National Drive, Suite 400
Orlando, Florida 32822

May 24, 2011

Mr. Gary Sypek
Director of Planning
Palm Beach County Department of Airports
846 Palm Beach International Airport
West Palm Beach, Florida 33406-1470

Dear Mr. Sypek:

RE: URS DBE Participation Level

The Federal Aviation Administration (FAA) has reviewed URS's letter dated May 11, 2011 regarding the use of Disadvantaged Business Enterprise (DBE) subconsultants on the PBI EIS project, as well as the original and revised spreadsheets titled "Summary of DBE Participation To-Date", that have been provided to us by URS. We have also reviewed URS's explanation of the changes that were made to the spreadsheet, and the reasons why the changes were made (see e-mail from Peter Green dated May 19, 2011).

Based on our review of this information, our knowledge of the EIS project and the unique events and circumstances that have occurred throughout the EIS process, the FAA has determined that URS has made a "Good-Faith Effort" to achieve the DBE goal established for the EIS project. We understand that there may be additional opportunities to utilize the services of DBE firms on the URS Team during the conduct of the Phase 3 Additional Services work efforts and that URS will use these firms services to the fullest extent practicable.

Please let me know if you need any additional information regarding this matter.

Sincerely,

Allan M. Nagy
Environmental Program Specialist



May 17, 2011

Mr. Bart Vernace, PE
Assistant Manager
Orlando Airports District Office
Federal Aviation Administration
5950 Hazeltine National Drive, Suite 400
Orlando, Florida 32822

**RE: DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION
ENVIRONMENTAL IMPACT STATEMENT
PALM BEACH INTERNATIONAL AIRPORT**

Dear Mr. Vernace:

This letter provides information and summarizes the level of participation, to-date, by Disadvantage Business Enterprise (DBE) firms in the preparation of the Environmental Impact Statement (EIS) for the Palm Beach International Airport. This letter will also demonstrate that URS Corporation Southern has made a good-faith effort to involve its DBE team members and meet the DBE goals established for the EIS project.

Article 9 of the agreement between Palm Beach County and URS, dated August 15, 2006, specified "at least 25% DBE participation" in the total contract. URS acknowledged and understood the requirement to comply and meet the DBE goals established in the contract. In fact, URS' proposed DBE participation of 26.25 percent was slightly higher than the established goal.

Currently, URS is below the established goal of 25 percent. As of April 2011, we estimate that the DBE participation for the overall EIS, including Phase 1, Phase 2, and Phase 3 is approximately 16.1 percent. Work on Phase 3 is on-going and some additional DBE participation is expected through the completion of the EIS.

We have reviewed our utilization of DBE subconsultants and offer the following explanation of the factors that affected URS' ability to meet the project's DBE goal. To help provide a clear reasoning, the explanation is presented below by EIS phase.

Phase 1 – Scoping

Approximate Phase 1 DBE Participation – 22.7%

URS nearly achieved the DBE goal and had full participation from each subconsultant during the Scoping process. Upon completion of the Scoping process, no issues were encountered during the remainder of Phase 1 other than URS' internal completion of the Scoping process documentation and the preparation of scope, fee, and contract materials for Phase 2 appeared to have slightly diminished the relative percentage of DBE participation.

URS Corporation
7650 West Courtney
Campbell Causeway
Tampa, FL 33607-1462
Tel: 813.286.1711
Fax: 813.287.8591

Phase 2 – Draft EIS

Approximate Phase 2 DBE Participation – 17%

In Phase 2, URS encountered several factors that served to reduce the level of DBE participation in this phase of the EIS process. These factors are summarized below.

1. The Phase 2 Scope of Services called for the preparation of three versions of the Preliminary Draft EIS (PDEIS) and one Draft EIS (DEIS). URS' project plan was to deliver to the FAA a near-complete and technically accurate first version of the PDEIS and then address FAA review comments and conduct any additional technical analyses (as directed by the FAA) in the two subsequent versions of the PDEIS. In accordance with the project's Plan of Study, the DBE subconsultants were to provide a substantial contribution to the document revision effort. Based on the quality and completeness of PDEIS Version 1, URS was not directed by the FAA to conduct a substantial amount of additional environmental technical analysis in the two subsequent PDEIS versions or the DEIS. Thus, the need to collect additional data and/or perform additional technical analysis was less than URS anticipated. In turn, this reduced the opportunity for subconsultant participation. The mostly editorial nature of the review comments focused on the purpose and need statement and the evaluation of alternatives, for which URS had primary responsibility.
2. One DBE subconsultant, in URS' opinion, did not commit adequate resources during the early data collection and technical analysis tasks. This contributed to reduced earnings for this subconsultant in this phase of the EIS. During this period, URS had frequent discussions with the subconsultant regarding schedule, technical analysis requirements, and expectations.
3. Another DBE subconsultant was not able to carry the cost of newspaper publications and certain costs associated with the DEIS Public Information Workshop / Public Hearing (e.g., facility rental). In this case, the subconsultant arranged to have two vendors send invoices directly to URS for payment.
4. A DBE subconsultant was retained to facilitate a series of Focus Group meetings and assist the FAA and URS with two Public Involvement Workshops and the Public Hearing. At FAA's direction, the role of this subconsultant was substantially reduced for the last series of Focus Group meetings and the combined DEIS Public Information Workshop / Public Hearing. This resulted in reduced earnings for this DBE subconsultant in this phase of the EIS.
5. The economic recession and its impact on the schedule and implementation plan for the Airfield Improvement Project extended the EIS project schedule for several months. During this time, URS worked closely with the FAA to evaluate options for the EIS and technical approaches for Phase 3. The need for subconsultant participation during this period was, unfortunately, low.

Phase 3 – Final EIS

Approximate Phase 3 DBE Participation (to-date) – 11.2%

As directed by the FAA, the evaluation of the Near-Term AIP Project and its alternatives in the FEIS employed primarily qualitative analyses using existing data. The use of detailed quantitative analyses was limited to the evaluation of noise impacts (URS responsibility) and air quality impacts (KBE responsibility) associated with the Near-Term projects. The evaluation of environmental impacts associated with the Long-Term projects remained

essentially unchanged from the DEIS. This approach was designed to minimize cost and schedule delay. Although each team member had a role and responsibility in Phase 3, the level of technical analysis required for Phase 3 was substantially reduced compared to that envisioned at the beginning of the EIS process. To a large extent, the preparation of the FEIS document was an editorial process internal to URS.

URS appreciates your review and consideration of the above described issues and circumstances. We hope that the FAA concurs that URS has made a genuine good-faith effort to meet the established DBE goals for the EIS project.

If you have any questions or require additional information please feel free to contact me at (813) 675-6556.

Sincerely,
URS CORPORATION



Peter M. Green, AICP
Project Manager

Copy: Allan Nagy, FAA
Gary Sypek, PBC DOA
Steve Henriquez, URS
Paul Behrens, URS
URS Project File 12006682.23000

Gary Sypek

From: Peter_Green@URSCorp.com
Sent: Thursday, May 19, 2011 3:43 PM
To: Jeffrey S. Bolton
Cc: Gary Sypek; allan.nagy@faa.gov; Paul_Behrens@URSCorp.com
Subject: PBI EIS - DBE Participation
Attachments: PBI EIS DBE Percentages 110519.pdf

Jeffrey,

We have reviewed the participation levels and have made minor revisions to the spreadsheet sent to you last week. The revised DBE spreadsheet for the PBI EIS is attached below. The revisions made, after our conversation this morning, include adjusting the spreadsheet to reflect payments received to-date by URS from the County and amounts paid to DBE subs. Previously, we had shown revenue earned, which included outstanding invoices and unbilled revenue. We also deleted a line item that reflected work by two vendors that provided Spanish translation services, but are not approved as DBE firms on the project.

Please let me know if you have any questions or need additional information/documentation.

Regards,

Peter

Peter M. Green, AICP
Sr. Airport Environmental Planner
URS CORPORATION
7650 West Courtney Campbell Causeway
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5/24/2011

SUMMARY OF DBE PARTICIPATION TO-DATE

prepared by URS Corporation Southern

revised 5/19/2011

PBIA EIS

EIS Original Budgets and Amount Spent

	Phase 1		Phase 2		Phase 3		Contract Total	
	Amount Received (Final)	% Amount Received (Final)	Amount Received (Final)	% Amount Received (Final)	Amount Received	% Amount Received	Amount Received	% Amount Received
Budget:	\$ 547,880		\$ 2,847,001		\$ 817,112		\$ 4,211,993	
URS - TPA	\$ 363,558	77.27%	\$ 1,942,341	73.78%	\$ 823,904	88.10%	\$ 3,129,803	77.50%
URS - NC	\$ -	0.00%	\$ 159,520	6.06%	\$ -	0.00%	\$ 159,520	3.95%
URS - CA	\$ -	0.00%	\$ 88,247	3.35%	\$ -	0.00%	\$ 88,247	2.19%
URS - Subtotal	\$ 363,558	77.27%	\$ 2,190,108	83.19%	\$ 823,904	88.10%	\$ 3,377,570	83.64%
LB Limited	\$ 69,852	14.85%	\$ 165,533	6.29%	\$ 26,379	2.82%	\$ 261,764	6.48%
Trans Solutions	\$ 25,605	5.44%	\$ 102,915	3.91%	\$ -	0.00%	\$ 128,520	3.18%
Emerge	\$ 10,103	2.15%	\$ 69,263	2.63%	\$ 12,375	1.32%	\$ 91,741	2.27%
CAS	\$ 1,374	0.29%	\$ 24,760	0.94%	\$ 51,179	5.47%	\$ 77,313	1.91%
DCG	\$ -	0.00%	\$ 42,713	1.62%	\$ -	0.00%	\$ 42,713	1.06%
KBE	\$ -	0.00%	\$ 37,257	1.42%	\$ 21,348	2.28%	\$ 58,605	1.45%
	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
DBE - SubTotal	\$ 106,934	22.73%	\$ 442,441	16.81%	\$ 111,281	11.90%	\$ 660,656	16.36%
Total	\$ 470,492		\$ 2,632,549		\$ 935,185		\$ 4,038,226	100.00%

EIS Budgets with Transfer of Un-used Phase 1 and Phase 2 into Phase 3

	Phase 1		Phase 2		Phase 3		Contract Total	
	Amount Received (Final)	% Amount Received (Final)	Amount Received (Final)	% Amount Received (Final)	Amount Received	% Amount Received	Amount Received	% Amount Received
Budget:	\$ 470,492		\$ 2,632,549		\$ 1,108,952		\$ 4,211,993	
URS - TPA	\$ 363,558	77.27%	\$ 1,942,341	73.78%	\$ 823,904	88.10%	\$ 3,129,803	77.50%
URS - NC	\$ -	0.00%	\$ 159,520	6.06%	\$ -	0.00%	\$ 159,520	3.95%
URS - CA	\$ -	0.00%	\$ 88,247	3.35%	\$ -	0.00%	\$ 88,247	2.19%
URS - Subtotal	\$ 363,558	77.27%	\$ 2,190,108	83.19%	\$ 823,904	88.10%	\$ 3,377,570	83.64%
LB Limited	\$ 69,852	14.85%	\$ 165,533	6.29%	\$ 26,379	2.82%	\$ 261,764	6.48%
Trans Solutions	\$ 25,605	5.44%	\$ 102,915	3.91%	\$ -	0.00%	\$ 128,520	3.18%
Emerge	\$ 10,103	2.15%	\$ 69,263	2.63%	\$ 12,375	1.32%	\$ 91,741	2.27%
CAS	\$ 1,374	0.29%	\$ 24,760	0.94%	\$ 51,179	5.47%	\$ 77,313	1.91%
DCG	\$ -	0.00%	\$ 42,713	1.62%	\$ -	0.00%	\$ 42,713	1.06%
KBE	\$ -	0.00%	\$ 37,257	1.42%	\$ 21,348	2.28%	\$ 58,605	1.45%
	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
DBE - SubTotal	\$ 106,934	22.73%	\$ 442,441	16.81%	\$ 111,281	11.90%	\$ 660,656	16.36%
Total	\$ 470,492		\$ 2,632,549		\$ 935,185		\$ 4,038,226	100.00%

EIS Budgets with Transfer of Un-used Phase 1 and Phase 2 into Phase 3 (plus additional requested fee)

	Phase 1		Phase 2		Phase 3		Contract Total	
	Amount Received (Final)	% Amount Received (Final)	Amount Received (Final)	% Amount Received (Final)	Amount Received	% Amount Received	Amount Received	% Amount Received
Budget:	\$ 470,492		\$ 2,632,549		\$ 1,508,951		\$ 4,611,992	
URS - TPA	\$ 363,558	77.27%	\$ 1,942,341	73.78%	\$ 823,904	88.10%	\$ 3,129,803	77.50%
URS - NC	\$ -	0.00%	\$ 159,520	6.06%	\$ -	0.00%	\$ 159,520	3.95%
URS - CA	\$ -	0.00%	\$ 88,247	3.35%	\$ -	0.00%	\$ 88,247	2.19%
URS - Subtotal	\$ 363,558	77.27%	\$ 2,190,108	83.19%	\$ 823,904	88.10%	\$ 3,377,570	83.64%
LB Limited	\$ 69,852	14.85%	\$ 165,533	6.29%	\$ 26,379	2.82%	\$ 261,764	6.48%
Trans Solutions	\$ 25,605	5.44%	\$ 102,915	3.91%	\$ -	0.00%	\$ 128,520	3.18%
Emerge	\$ 10,103	2.15%	\$ 69,263	2.63%	\$ 12,375	1.32%	\$ 91,741	2.27%
CAS	\$ 1,374	0.29%	\$ 24,760	0.94%	\$ 51,179	5.47%	\$ 77,313	1.91%
DCG	\$ -	0.00%	\$ 42,713	1.62%	\$ -	0.00%	\$ 42,713	1.06%
KBE	\$ -	0.00%	\$ 37,257	1.42%	\$ 21,348	2.28%	\$ 58,605	1.45%
	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
DBE - SubTotal	\$ 106,934	22.73%	\$ 442,441	16.81%	\$ 111,281	11.90%	\$ 660,656	16.36%
Total	\$ 470,492		\$ 2,632,549		\$ 935,185		\$ 4,038,226	100.00%

Notes:

- 1) URS and DBE subconsultant amounts paid may vary from invoiced amounts due to disallowed expenses.
- 2) Numbers are rounded to nearest dollar.