



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	*				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
 Object \_\_\_\_\_ Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* No Fiscal Impact

C. Departmental Fiscal Review: *Sup 6-10-11*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]*  
 OFMB *6/13/11*  
*SB*  
*6/13/11*

*[Signature]*  
 Contract Dev. and Control *6/15/11*  
 These agreements comply with our review requirements.

**B. Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney *6/16/11*

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

(Continued from Page 1)

The Notice requires counties seeking to qualify as an Urban County to submit all appropriate documentation to HUD by July 15, 2011. Thirty-four (34) municipalities (excluding the Cities of Boca Raton, West Palm Beach, Boynton Beach, and Delray Beach) were invited to join with the County to form the Palm Beach County Urban County Jurisdiction. Some of these municipalities will not have the required Inter-Local Cooperation Agreement signed by their council until the second week of June. In order for these agreements to be countersigned by the BCC Chair in time for submission to HUD to meet the July 15, 2011 deadline, they would have had to be ready for presentation to the BCC at the June 21, 2011 meeting. Since HCD anticipates not receiving all of the inter-local agreements back from the municipalities until mid June, it would not be possible review the documents for completeness prior to the June 21, 2011, BCC meeting.