

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: June 21, 2011

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Budget Transfer of \$75,580 within the Park Improvement Fund from the Florida Boating Improvement Program reserve to Peanut Island Floating Dock Improvements.

**Summary:** This budget transfer will provide the funding necessary to repair and replace the existing east side floating dock roller system at Peanut Island Park. Funding is from the Park Improvement Fund Florida Boating Improvement Program reserve. District 1 (GB)

**Background and Justification:** Peanut Island is located in the Intracoastal Waterway near the Lake Worth Inlet in Riviera Beach. The public boat access dock to the Island was constructed in 1999. Due to a need for additional dock space, an integral 75' x 10' floating dock was added to the east end of the public access dock in 2002. This combined dock arrangement forms a "T" shape. While its main structure parts remain in excellent condition, due to deterioration from exposure to extreme marine environmental conditions, select components of this dock system need extensive repairs. An improved roller system will be installed along with new tension rods, bolts, hardware, vinyl fenders and miscellaneous hardware will extend the useful life of the floating dock. Funding is from the Park Improvement Fund Florida Boating Improvement Program reserve.

**Attachment:** Budget Transfer

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Recommended by: \_\_\_\_\_

  
Department Director

\_\_\_\_\_

5/31/2011

Approved by: \_\_\_\_\_

  
Assistant County Administrator

\_\_\_\_\_

6/8/11



BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

BGEX 581 051911\*1622

FUND 3600 - PARK IMPROVEMENT

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 5/19/2011	REMAINING BALANCE
<b><u>Boating Improvement Pgm (Fbip)</u></b>								
3600-581-9903-9908	Reserves - New Projects	417,970	545,399		75,580	469,819	0	469,819
<b><u>Peanut Island Floating Dock Improvements FY2012</u></b>								
3600-581-P733-6520	Park Improvements	0	0	75,580		75,580	0	75,580
<b>TOTAL</b>				75,580	75,580			

Signatures

Date

Parks and Recreation Department  
INITIATING DEPARTMENT/DIVISION

*[Handwritten Signature]*

5-24-11

By Board of County Commissioners  
At Meeting of  
June 21, 2011  
Deputy Clerk to the Court

Administration/Budget Department Approval

OFMB Department - Posted