Agenda Item #3.M.4.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	June 21, 2011	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Parks and Recreation		
Submitted By:	Parks and Recreation Departme	<u>ent</u>	
Submitted For:	Parks and Recreation Departme	ent ent	adget Transfer of \$75,580 within the t Program reserve to Peanut Island ary to repair and replace the existing anding is from the Park Improvement (GB) Intracoastal Waterway near the Lake the Island was constructed in 1999. Iting dock was added to the east end ement forms a "T" shape. While its erioration from exposure to extreme a system need extensive repairs. An rods, bolts, hardware, vinyl fenders ating dock. Funding is from the Park roe.
	<u>I. EXECUTIV</u>	/E BRIEF	
	ent Fund from the Florida Boating	• •	
east side floatin	•	nd Park. Funding is	•
Worth Inlet in R Due to a need fo of the public acc main structure p marine environn improved roller a and miscellaneo	liviera Beach. The public boat acc or additional dock space, an integral cess dock in 2002. This combined parts remain in excellent condition nental conditions, select component system will be installed along with	ess dock to the Islan 75' x 10' floating doc dock arrangement for the to deterioration ts of this dock system new tension rods, boilife of the floating doc	d was constructed in 1999. k was added to the east endorms a "T" shape. While its from exposure to extreme need extensive repairs. An Its, hardware, vinyl fenders
Attachment: B	udget Transfer		
Recommended	by: Department Director	el	<u>5/3//ථං//</u> Date
Approved by:	Assistant County Adm	inistrator	C/6/11

II. FISCAL IMPACT ANALYSIS

			 					
A.	Five Year Summary of	Fiscal Impa	act:					
Fis	cal Years	2011	2012	2013	2014	2015		
Op Ext Pro	oital Expenditures erating Costs ernal Revenues egram Income (County) Kind Match (County)	75,580 -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-		
NE	T FISCAL IMPACT	<u>75,580</u>	0	0	-0-	0		
	DDITIONAL FTE SITIONS (Cumulative)							
	tem Included in Curren dget Account No.:	Fund	Yes Department _ Program _	Unit	_			
В.	Recommended Source	es of Funds	/Summary of	Fiscal Impact:				
	FUND: Park Improvement UNIT: Boating Improvement		m (Fbip)					
	Res-New Projects		3600	-581-9903-990	8 \$75,	580		
C.	Departmental Fiscal R	eview: <u>/</u>	llen M					
		<u>III.</u> I	REVIEW COM	MENTS				
A. OFMB Fiscal and/or Contract Development & Control Comments:								
В.	OFMB Legal Sufficiency:	10 10 10 20	<u>al</u>	Sontract Devel	Joens Opment & Cont	(656)50 rol		
4	Assistant County Attorne	;y	- -					
C.	Other Department Rev	iew:						

Department Director

REVISED 10/95 ADM FORM 01

This summary is not to be used as a basis for payment

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1

BGEX 581 051911*1622

FUND 3600 - PARK IMPROVEMENT

ACCT NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 5/19/2011	REMAINING BALANCE
Boating Improvement Pgm (Fbip)							
3600-581-9903-9908 Reserves - New Projects	417,970	545,399		75,580	469,819	0	469,819
Peanut Island Floating Dock Improvements FY2012							
3600-581-P733-6520 Park Improvements	0	0	75,580		75,580	0	75,580
TOTAL			75,580	75,580			
	Signatures	3	Date			By Board of County Co	mmissioners
Parks and Recreation Department INITIATING DEPARTMENT/DIVISION	EnColl		5-24-11		<u>.</u>	June 21, 2011 Deputy Clerk to the Court	
Administration/Budget Department Approval		·					
OFMB Department - Posted							