Agenda Item #: 3X/

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 21, 2011		[X] []	Consent Ordinance	[]	Regular Public Hea	aring
Department: Submitted By: Submitted For:	Department of Department of Division of Vic	Public Sa	afety			
	<u>l. f</u>	XECUTI	/E BRIEF	======	=======	:====
Motion and Title: to extend the 211 is emergency crisis of from June 30, 201 exceed to \$52,500.	Palm Beach/Trea counseling servic 1 to September	asure Coas ces throug	st, Inc. contraction the	ct to pr Crime	ovide over tl Rape Crisi	he phone s Hotline
B) Authorize the C future agreements, legal sufficiency.						
Summary: In order the Violent Crime Emergency Manage Coast on July 1, 2, 30, 2011 (R2010-September 30, 201 year. R-2010-1065 option to extend the contract will be removed.	Rape Crisis Hotly gement Commun 010 costing \$42, 1065). A reques 1 is being reques 5 authorized the 0 he agreement.	line calls valication Co ,000 for the st to exte sted to cor County Ad Once the	were transferrenter back to be contract per and the contract intinue service ministrator or e FY 2012 but	ed from 211 F riod of act from throug his des adget i	m the Public Palm Beach/ July 1, 2010 m June 30, h the end of signee to exe s approved,	Safety's (Treasure of to June 2011 to the fiscal ercise the 211
Background and answered the Rap Public Safety Depa (name changed to overtime due to the reduce the amount Palm Beach/Treas Crisis Hotline.	e Crisis hotline of irtment started ar include all viole e staffing require of overtime, the	calls since nswering t ent crimes ements ne Rape Cris	e 1997. In 20 he Violent Cri), which creat eded for these is Hotline call	07, as me Rap ed an e types was tra	a pilot prog pe Crisis Hot excessive a s of calls. In ansferred ba	gram, the tline calls mount of order to ck to 211
Attachments 1) 211 Palm	n Beach/Treasure	e Coast An	mendment 1			
Recommended by		Solonient Direc	weak		5/31/11	Date
Approved By:	Villent	90	Suvents Administrato	-,	5/31/11	Date Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fi	scal Impact				
Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	\$10,500 (750)				
Net Fiscal Impact	\$9,750_				
# ADDITIONAL FTE POSITIONS (Cumulative)	0	<u> </u>	0	0	C
Is Item included in Curr	ent Budget?	Yes <u>X</u>	No		
Budget Account Exp No	Fund 1426 D	Department <u>660</u> Department <u>662</u> Department <u>662</u>	<u>2</u> Unit <u>3230</u> (Object <u>3401</u>	
B. Recommended Source Fund/Unit: General Amount:		•		\$9,750	
Fund/Unit: Pubic Amount:	Safety Grants/S	Sexual Violence		<u>\$750</u>	
Total:				\$10,500	
Departmental Fiscal Re	view: <u>Ltal</u>	havi Ier	noka		
	,	EW COMMEN	<u>гs</u>		
OFMB Signal and/or OFMB Signal OFMB Signal	Contract Dev.	and Control C	Comments:	Jacob	<u> </u>
Department Dir	ector				

This summary is not to be used as a basis for payment.

AMENDMENT TO TELEPHONE CRISIS HOTLINE SERVICES CONTRACT

THIS AMENDMENT TO THE 211 PALM BEACH/TREASURE COAST, INC. TELEPHONE CRISIS HOTLINE SERVICE CONTRACT (Document No. R2010-1065, dated June 29, 2010) made and entered into at West Palm Beach Florida, on this 21 day of 11 by and between PALM BEACH COUNTY, a political subdivision of the State of Florida hereinafter referred to as "COUNTY" and 211 Palm Beach/Treasure Coast, Inc. hereinafter referred to as the AGENCY, a not-for-profit corporation, entitled to do business in the State of Florida, whose address is PO Box 3588, Lantana, FL 33465

WITNESSETH:

WHEREAS, the need exists to amend the contract to extend the contract period to September 30, 2011 and increase the dollar amount to \$52,500.

NOW THEREFORE, the above named parties hereby mutually agree that the Contract entered into on June 29, 2010 is hereby amended as follows:

- I. To continue to provide over the phone emergency crisis counseling services through the Violent Crime Rape Crisis Hotline until September 30, 2011.
- II. A new Schedule for Payment Exhibit "B" attached hereto showing the new total budget. This shall replace the original Exhibit "B" in its entirety.
- III. Increase funding for Telephone Crisis Hotline by \$10,500 for a new total not to exceed \$52,500.

OTHER PROVISIONS

All provisions not in conflict with this Amendment are still in effect and are to be performed at the same level as specified in the Contract.

Palm Beach County has established the Office of the Inspector General in Ordinance 2009-049, as may be amended, which is authorized and empowered to review past, present and proposed County contracts, transactions, accounts and records. The Inspector General has the power to subpoena witnesses, administer oaths and require the production of records, and audit, investigate, monitor, and inspect the activities of the CONSULTANT, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interference or impeding any investigation shall be in violation of Ordinance 2009-049, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

IN WITNESS WHEREOF, the parties hereto have caused this two (2) page Amendment to be executed by their officials thereupon duly authorized.

APPROVED AS TO FORM AND	PALM BEACH COUNTY
LEGAL SUFFICIENCY	BOARD OF COUNTY COMMISSIONERS
MATT	1/ 10/2 L
By:	By: WALT BOUVEUTO
County Attorney	Vincent J. Bonvento
	Assistant County Administrator and Director of
	Public Safety
WITNESS:	CONTRACTOR:
Madu Dona Ma	
Mully your aug	211 Palm Beach/Treasure Coast
Signature U	Company Name
Minds Comple	of have the following
Mindy Gonzalez	Signatura NIVIX
Name (type or print)	/ Signature /
Jennike Welden	Susan K Buza
/ Signature	Typed Name
Jennifer Weldon	Executive Director
Name (type or print)	Title

EXHIBIT B SCHEDULE FOR PAYMENT

Service/Program: Victim Services Rape Crisis Violent Crime Hotline

Contract Period: July 1, 2010 through September 30, 2011.

MONTH OF	YEAR	AMOUNT
JULY	2011	\$3,500.00
AUGUST	2011	\$3,500.00
SEPTEMBER	2011	\$3,500.00
OCTOBER	2011	\$3,500.00
NOVEMBER	2011	\$3,500.00
DECEMBER	2011	\$3,500.00
JANUARY	2011	\$3,500.00
FEBRUARY	2011	\$3,500.00
MARCH	2011	\$3,500.00
APRIL	2011	\$3,500.00
MAY	2011	\$3,500.00
JUNE	2011	\$3,500.00
JULY	2011	\$3,500.00
AUGUST	2011	\$3,500.00
SEPTEMBER	2011	\$3,500.00

Total Not to Exceed

\$52,500