

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

Agenda Item #:

4-B

AGENDA ITEM SUMMARY

Meeting Date: June 21, 2011

Consent  Regular  
 Workshop  Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to adopt: An Ordinance amending Ordinance No. 85-40, as amended, establishing an amended Five Year Road Program (Program); providing for title; purpose; adoption of revised Program and revised list of projects contained in Exhibit "A"; implementation of the Program; modification of Program; funding of other roadway improvements, interpretation of exhibit; repeal of laws in conflict; severability; inclusion in the Code of Laws and Ordinances; and effective date.

**SUMMARY:** Since the development and adoption of the County's Program on October 19, 2010 the progress and evolution of current and near term projects has continued to be monitored. Schedules, costs and revenues have been updated. Revisions are being proposed to modify the Program to reflect this updated information.

A Mid Year Ordinance Amendment with a Preliminary Reading and a Public Hearing is required in order to accomplish this. On June 7, 2011, the Board approved this Amendment on Preliminary Reading and authorized advertisement for today's Public Hearing for final adoption.

Countywide (MRE)

**Background and Policy Issues:** The adoption of this Mid Year Ordinance to the County's Program is consistent with the Board's general direction.

**Attachments:**

1. Ordinance with Exhibit "A"

Recommended By:

Donal A. Fernandez  
Division Director

6/14/11  
Date

Approved By:

S. J. Wahl  
County Engineer

6/14/11  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$ 79.1M	\$ 85.9M	\$ 26.1M	\$ 20.1M	\$ 79.4M
Debt Service Costs	\$ 0	\$ 2.0M	\$ 2.0M	\$ 2.0M	\$ 2.0M
External Revenues	(\$79.5M)	(\$88.2M)	(\$ 28.3M)	(\$22.2M)	(\$81.5M)
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>(\$ .4M)</b>	<b>(\$ .3M)</b>	<b>(\$ .2M)</b>	<b>(\$ .1M)</b>	<b>(\$ .1M)</b>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Various \_\_\_\_\_  
 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The Five Year Road Program is funded from Gasoline Taxes and Impact Fees, including the interest on these two sources of funds, as well as Grants and Developer Contributions.

C. Departmental Fiscal Review: Alicia Kovalainen

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 6/16/11  
 OFMB <sup>5/21</sup> 6/15/11 cc 6/15/11

[Signature] 6/17/11  
 Contract Dev. and Control <sup>6/17/11</sup> 6/17/11

**B. Approved as to Form and Legal Sufficiency:**  
[Signature] 6/17/11  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**ORDINANCE NO. 2011-**

**ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.**

**WHEREAS**, by Ordinance 85-40, the County established a Five Year Road Program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

**WHEREAS**, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

**WHEREAS**, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, 2006-044, 2007-016, 2007-022, 2008-046, 2009-042; 2010-039; and 2010-046 by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

**WHEREAS**, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2010-046 and desires to revise Exhibit "A" of Ordinance 2010-046 to reflect such changes; and

**WHEREAS**, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,  
THAT:**

**SECTION I**

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, 2006-044, 2007-016, 2007-022, 2008-046, 2009-042; 2010-039; and 2010-046 is hereby amended.

**TITLE**

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

## **PURPOSE**

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding.

The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

## **ADOPTION OF REVISED FIVE YEAR ROAD PLAN**

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2010-046 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

## **IMPLEMENTATION OF PROGRAM**

The County Administrator and the County Engineer are directed to implement the Five Year Road Program by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Program, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

## **MODIFICATION OF PROGRAM**

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years.

From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

## **FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT**

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

- (a) Changes that increase or decrease the total approved appropriations of the program.
- (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a Board approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

**REPEAL OF LAWS IN CONFLICT**

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

**SEVERABILITY**

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

**INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

**EFFECTIVE DATE**

The provisions of this Ordinance shall become effective upon filing with the Department of State.

**APPROVED AND ADOPTED** by the Board of County Commissioners of Palm Beach County, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

Sharon R. Bock, Clerk & Comptroller  
Circuit Courts

Palm Beach County Florida, by its  
Board of County Commissioners

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Karen T. Marcus, Chair

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Assistant County Attorney

**EFFECTIVE DATE:** Filed with the Department of State on the \_\_\_\_ day of \_\_\_\_\_,  
2011.

**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A**

Mid-Year Adjustment - Public Hearing - June 21, 2011

	FY 2011 BUDGETED	FY 2011 ESTIMATED	FY 2012 PROJECTED	FY 2013 PROJECTED	FY 2014 PROJECTED	FY 2015 PROJECTED	TOTAL PROJECTED
GASOLINE/DIESEL TAX - TOTAL (PALM BEACH COUNTY)	44,513,000	44,513,000	44,513,000	44,813,000	45,116,000	45,421,000	224,376,000
GASOLINE/DIESEL TAX - MASS TRANSIT (PALM TRAN SHARE)	26,307,000	26,307,000	26,307,000	26,425,000	26,544,000	26,664,000	132,247,000
GASOLINE/DIESEL TAX - ROADS (REMAINING ENGINEERING SHARE )	18,206,000	18,206,000	18,206,000	18,388,000	18,572,000	18,757,000	92,129,000
INTEREST EARNINGS	3,924,720	1,775,085	1,638,540	1,654,920	1,671,480	1,688,130	8,428,155
LESS 5% STATUTORY RESERVES	-1,831,536	0	-992,227	-1,002,146	-1,012,174	-1,022,257	-4,028,804
BOND PROCEEDS	25,000,000	25,000,000	0	0	0	50,000,000	75,000,000
MISCELLANEOUS	30,609,000	15,335,000 A	19,802,119 B	1,750,000 C	0 D	1,236,000 E	38,123,119
IMPACT FEES USED FOR PROJECTS	22,334,000	12,220,000	28,140,000	7,250,000	2,762,000	10,706,000	61,078,000
TOTAL CURRENT REVENUES	112,742,184	72,536,085	66,794,432	28,040,774	21,993,306	81,364,874	270,729,471
BALANCES FORWARD	4,901,439	4,901,439	372,524	292,956	178,730	87,036	4,901,439
CARRY FORWARD	23,000,000	2,000,000	21,000,000	0	0	0	23,000,000
TOTAL REVENUES	140,643,623	79,437,524	88,166,956	28,333,730	22,172,036	81,451,910	298,630,910
DEBT SERVICE	0	0	-2,000,000	-2,000,000	-2,000,000	-2,000,000	-8,000,000
PROJECT COSTS AS PROPOSED	-140,205,000	-79,065,000	-85,874,000	-26,155,000	-20,085,000	-79,361,000	-290,540,000
REVENUES LESS PROJECT COSTS	438,623	372,524	292,956	178,730	87,036	90,910	90,910

General note on interest projections:

Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 3.25% in FY 2011 and 3% in FY 2012 thru FY 2015.

Interest earnings on gas taxes are shown on this sheet.

Interest earnings on impact fees remain within each impact fee area and are not shown above.

See Footnotes A, B, C & E on Page 2 of 6

## Footnotes:

A FDOT (LAP funds) up to \$4,968,000 for the construction of Blue Heron Blvd. & Congress Ave. Phase II. Reimbursements expected include **\$1,550,000** from FDOT and **\$50,000** from Utilities.

FDOT (SIS funds) \$1,600,000 & (TRIP funds) \$800,000 for the construction of Okeechobee Blvd., Australian Ave. to Tamarind Ave./Parker Ave. Reimbursement expected to be **\$2,100,000**.

FDOT (CIGP funds) up to \$5,140,000 for the construction for Palmetto Park Rd., 0.5 mi., W. of Military Tr. to I-95. Reimbursements expected include **\$2,900,000** from FDOT, **\$300,000** from City of Boca Raton and **\$40,000** from Utilities.

FDOT (TRIP funds) up to \$6,286,595 (50% match) for the construction of West Atlantic Avenue, W. of Lyons Rd. to Starkey Rd. FDOT TRIP Fund Reimbursement expected to be **\$3,770,222**. Additional funds include **\$4,079,778** per Atlantic Ave. Agreement approved by BCC on 11/3/09 and **\$150,000** reimbursement from Utilities.

FDOT (anticipates JPA) (LAP funds) **\$395,000** for the construction of Congress Ave., Access to S. County Intermodal Center.

B FDOT (Florida Turnpike JPA) **\$147,325** for Jog Road, N. of S.R. 710 to N. of Florida's Turnpike Entrance.

FDOT (anticipates JPA) (LAP funds) **\$2,678,794** for right of way in FY 2012 for Community Dr. & Military Tr. Intersection.

FDOT (TRIP funds) **\$1,826,000** for the construction of S.R. 7 & Southern Blvd.

FDOT (TRIP funds) up to \$12,020,000 for the construction & mitigation of Jog Rd., Roebuck Rd. to S. of 45th St. or 50% of \$20,700,000. \$4,700,000 R/M included in previous FY's, additional \$16,000,000 R/M/C included in FY 2012. Reimbursement expected to be **\$10,350,000**

FDOT (CIGP funds) up to \$9,600,000 for the construction of Palmetto Park Rd., 0.7 mi, W. of Powerline Rd. to 0.5 mi., W. of Military Tr. Reimbursement expected to be **\$4,800,000** or 50% of \$9,600,000.

C FDOT (CIGP funds) up to \$1,999,125 for the construction of Donald Ross Rd. and I-95 Interchange Modifications. Reimbursement expected to be **\$1,750,000** or 50% of \$3,500,000

E FDOT (anticipates JPA) (LAP funds) **\$1,236,000** for the construction of Community Dr. & Military Tr. Intersection in FY 2015.

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

## Mid-Year Adjustment - Public Hearing - June 21, 2011

PROJECT	LIMITS	DESCRIPTION	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
10th Ave. North	Bridge over Keller Canal	Bridge Improvements			930	C						
60th Street	W. of Royal Palm Beach Blvd. to S.R. 7 Extension	1.0 mi, 3 L			5,300	C						
Admin. Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370	P	370	P	370	P	370	P	370	P
Annual Contract Advertising	Countywide	Advertising	10	P	10	P	10	P	10	P	10	P
Australian Ave.	Palm Beach Lakes Blvd.	Intersection Improvements			300	R	700	C				
Belvedere Rd.	Haverhill Rd.	Intersection Improvements			350	C						
Belvedere Rd.	Military Tr.	Intersection Improvements	80	S	200	R			800	C		
Camino Real Rd./Boca Club	over Intracoastal Waterway	Approach Bridge Span Rehabilitation			2,500	D/M	5,000	D/M/C				
Caroline Ave.	Crossing over L.W.D.D. L-3 Canal	Bridge Replacement			320	C						
Central Blvd.	Indiantown Rd.	Intersection Improvements	500	R	2,800	R/C						
Central Blvd.	C-18 Canal to Church St.	0.3 mi, 2 L			900	C						
Central Blvd.	Church St. to Longshore Dr.	Intersection Improvements	1,200	D/R/M/C								
Clint Moore Rd.	Jog Rd. to Military Tr.	1.5 mi, 6 L	230	S	430	D/R					1,800	R/P
* Community Dr.	Military Tr.	Intersection Improvements			2,679	R					1,236	C
Congress Ave.	Hypoluxo Rd.	Intersection Improvements	200	D/R			1,500	C				
Congress Ave.	S. of Lantana Rd. to Lantana Rd.	0.3 mi, 6 L			800	C						
Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L			1,500	D/R	800	R/M			2,890	P
CR 880 (Old SR 80 )	Rehabilitation/Heavy Maintenance	Rehabilitation	500	C	500	C	500	C	500	C	500	C
* Donald Ross Road	and I-95	Interchange Modifications					3,500	C				
Glades Area	R&R Throughout the Glades	Repair / Reconstruction	700	C	700	C	700	C	700	C	700	C
Hatton Hwy.	at H.G.W.C.D. E-2 Canal	Bridge Replacement	2,000	C								
Haverhill Rd.	Lantana Rd. to S. of L.W.D.D. L-14 Canal	0.9 mi, 4 L			100	D/R			2,600	C		
Haverhill Rd.	S. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.3 mi, 4 L & 5 L	600	R	1,000	R/M			3,500	R/M/P	4,100	C
Haverhill Rd.	Okeechobee Blvd.	Intersection Improvements									100	R
Haverhill Rd.	Dyer Blvd.	Intersection Improvements	1,160	C								
Hypoluxo Rd.	I-95	Intersection Improvements	310	C								
* Intersection Program	Countywide	Design, R/W & Construction	4,070	D/R/M/C	4,050	D/R/M/C	1,430	D/R/M/C	250	D/R/M/C	250	D/R/M/C

\*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study



PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Mid-Year Adjustment - Public Hearing - June 21, 2011

	PROJECT	LIMITS	DESCRIPTION	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	
	Intracoastal Crossings	Countywide	Bascule Bridge Rehab./Replacement	500	S/D/R/M/C	1,200	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M	
*	Jog Rd.	Roebuck Rd. to S. of 45th Street	1.9 mi, 4 L			16,000	R/M/C							
*	Jog Rd.	N. of S.R. 710 to N. of Florida's Turnpike Entr.	0.7 mi, 4 L	1,000	R/M	6,540	M/C							
	Lantana Rd.	High Ridge Rd. to Southbound I-95	Intersection Improvements	410	C									
	Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	1.0 mi, 2 L			1,000	R/M					2,810	P	
	Lyons Rd.	Lantana Rd. to Lake Worth Rd.	2.0 mi, 4 L	600	D/R			1,300	R/M			1,700	R/M/P	
	Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4 L									2,000	R/M	
	Northlake Blvd.	Military Tr.	Intersection Improvements	100	S									
	Ocean Ave.	over Intracoastal Waterway	Bascule Bridge and Approach Span Replacement	37,000	D/R/M/C									
	Okeechobee Blvd.	W. of E Rd. to E. of Folsom Rd.	1.3 mi, 4/6 L										100	R/M
	Okeechobee Blvd.	Church St.	Intersection Improvements					10	D	200	S/D			
*	Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 mi, 8 L	2,600	C									
	Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3 L			3,000	C							
	Palmetto Park Rd.	Lyons Rd. to 0.7 mi. W. of Powerline Rd.	1.9 mi, 8 L					10	D	800	S/D/R			
*	Palmetto Park Rd.	0.7 mi. W. of Powerline Rd. to 0.5 mi. W. of Military Tr.	1.7 mi, 8 L			9,600	C							
*	Palmetto Park Rd.	0.5 mi. W. of Military Tr. To I-95	1.0 mi, 8 L	6,500	C									
	Pathway Program	Countywide	Pathways	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	
	Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R	
	Reserve-Beautification	Unincorporated Area, O.T.I.S. Program	Design & Construction	1,000	D/C	1,000	D/C	1,000	D/C	1,000	D/C	1,000	D/C	
	Reserve-Plans/Align.	Countywide	Study, Design & Mitigation	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M	
	Reserve-R/W	Countywide	Land Acquisition	200	R	200	R	200	R	200	R	200	R	
	Reserve-Traffic Calming	Countywide	Minor Improvements	15	D/C	15	D/C	15	D/C	15	D/C	15	D/C	
	Reserve-Traffic Signals	Countywide	Mast Arms	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C	
	Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L									50,000	M/C	
	S.R. 7 Extension	Persimmon Blvd. to 60th St.	1.0 mi, 2/4 L			4,700	C							
	Seminole Pratt Whitney Rd.	S. of M Canal to S. of Orange Blvd.	1.3 mi, 4/6 L			5,300	R/M/C							
	Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L									100	R/M	

\*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Mid-Year Adjustment - Public Hearing - June 21, 2011

PROJECT	LIMITS	DESCRIPTION	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements										100 R/M
Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.9 mi, 2/4 L										100 R/M
Sliver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	500	D/R	3,100	C						
Street Lighting	Countywide	Street Lighting	1,600	D/C	1,600	D/C	1,600	D/C	1,600	D/C	1,600	D/C
Streetscape	Countywide	Operation & Maintenance	2,440	B	2,560	B	2,690	B	2,820	B	2,960	B
Transfer to Rd. Maintenance	Countywide	Maintenance	2,000	P	2,000	P	2,000	P	1,900	P	1,900	P
* West Atlantic Ave.	W. of Lyons Rd. to Starkey Rd.	0.8 mi, 4/6 L	8,000	C								
Woolbright Rd.	I-95	Intersection Improvements	350	C								
Project Totals			79,065		85,874		26,155		20,085		79,361	

\*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A**  
**FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN**

COMMUNITY DR. AND MILITARY TR. INTERSECTION IMPROVEMENTS: Anticipates Florida Department of Transportation (LAP) funds towards right-of-way and construction.

DONALD ROSS RD. AND I-95 INTERCHANGE MODIFICATIONS: Anticipates Florida Department of Transportation (CIGP) funds towards the construction.

INTERSECTION PROGRAM: Anticipates Joint Participation Agreement with Florida Department of Transportation for: Blue Heron Blvd. & Congress Ave. (Phase II);  
S.R. 7 & Southern Blvd.; and Congress Ave. Access to S. County Intermodal Center.

JOG RD. - ROEBUCK RD. TO S. OF 45TH ST.: Florida Department of Transportation (TRIP) funds towards the construction.

JOG RD. - N. OF S.R. 710 TO N. OF FLORIDA'S TURNPIKE ENTRANCE.: Florida Department of Transportation (JPA) funds towards the construction.

OKEECHOBEE BLVD. - AUSTRALIAN AVE. TO TAMARIND AVE./PARKER AVE.: Anticipates Florida Department of Transportation (SIS & TRIP) funds towards the construction.

PALMETTO PARK RD. - 0.7 MI. W. OF POWERLINE RD. TO 0.5 MI. W. OF MILITARY TR.: Anticipates Florida Department of Transportation (CIGP) funds towards the construction.

PALMETTO PARK RD. - 0.5 MI. W. OF MILITARY TR. TO I-95.: Anticipates Florida Department of Transportation (CIGP) funds towards the construction.

WEST ATLANTIC AVE. - W. OF LYONS RD. TO STARKEY RD.: Florida Department of Transportation (TRIP) funds and Developer funds towards the construction.