PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY									
Meeting Date: June	21, 2011	[]	Consent	[X]	Regular				
Department: Admir	nistration	[]	Workshop	[]	Public Hearing				
	<u>I. E</u> 2	KECUTI	VE BRIEF						
Motion and Title: St Cities, Inc. regarding					Beach County League of get request.				
meet with a delegation request for each fiscal activity, or 76% of the	n selected by the Pa year. The OIG FY funding base. The d anything less be a	lm Beach 2012 bud OIG ord	County League lget is \$3.5 mill inance stipulate	of Cition whi	2011, requires the Board ies, Inc. to discuss the budge ch is 0.19% of contract imum funding base of 0.25% the Inspector General to				
Background and Pol Authorized under Pala established in Palm B	m Beach County Or	dinance,	the Office of In	spector	General (OIG) is created and				
 provide indepe conduct audits unrestricted ac promote accou conduct invest mismanageme officials and e their subcontra 	endent oversight of and investigations cess to the records intability, integrity, tigations designed to ent, misconduct, and imployees, county a	of, require of all course and effice of detect, of their about the municular subcontinus.	re production of nty and municipal iency in county deter, prevent an uses by elected ipal agencies an ractors and othe	docum pal office governaded and eradi and app and instruction	ents, and receive full and ces; ment; cate fraud, waste, cointed county and municipal mentalities, contractors, s doing business with the				
The ordinance also re \$3,500,000 for FY 20		dequately	funded. The C	IG has	submitted a budget of				
Attachments:									
OIG FY 2012 Budget	Submission								
Recommended by:									
•	Department Direction /	ctor	-		Date				
Approved By:	Assistant County	Adminis	trator		6/7/,/ Date				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years:	2011	2012	2013	2014	2015
Capital Expenditures					-
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	_				

Pro								
	gram Income (County)							
In-k	Kind Match (County)							
NET	FISCAL IMPACT							
	ODITIONAL FTE SITIONS (Cumulative)							
Is It	em Included In Current Budget? Yes No							
Bud	get Account No: Fund Agency Org Object							
В.	Decommonded Courses of E. 1.10							
В.	Recommended Sources of Funds/Summary of Fiscal Impact:							
	III. REVIEW COMMENTS							
and a								
The I	FY 2012 budget is \$3.5 million, of which \$250,000 will be funded by the Solid Waste: Authority.							
The remaining balance of \$3.25 million will be funded proportionally between the county and municipalities, based on the formula included in the OIG ordinance.								
muni	cipalities, based on the formula included in the OIG ordinance.							
muni	cipalities, based on the formula included in the OIG ordinance.							
muni	cipalities, based on the formula included in the OIG ordinance.							
Muni	cipalities, based on the formula included in the OIG ordinance. OFMB Fiscal and/or Contract Dev. and Control Comments:							
	OFMB Fiscal and/or Contract Dev. and Control Comments:							
	cipalities, based on the formula included in the OIG ordinance.							
	OFMB Fiscal and/or Contract Dev. and Control Comments: [A J. Jacobsen Tops]							
	OFMB Fiscal and/or Contract Dev. and Control Comments:							
	OFMB Fiscal and/or Contract Dev. and Control Comments: [A J. Jacobsen Tops]							
A.	OFMB Fiscal and/or Contract Dev. and Control Comments: OFMB Dev. and Control Comments: Contract Dev. and Control Contract Dev. and Control							
A.	OFMB Fiscal and/or Contract Dev. and Control Comments: OFMB Dev. and Control Comments: Contract Dev. and Control Contract Dev. and Control							
A.	OFMB Fiscal and/or Contract Dev. and Control Comments: OFMB Dev. and Control Comments: Contract Dev. and Control Contract Dev. and Control							
A.	OFMB Fiscal and/or Contract Dev. and Control Comments: OFMB OFMB OFMB Contract Dev. and Control Contract Dev. and Control Contract Dev. and Control Contract Dev. and Control							
А.	OFMB Fiscal and/or Contract Dev. and Control Comments: OFMB OFMB OFMB OFMB April 4 April 2 April							
A.	OFMB Fiscal and/or Contract Dev. and Control Comments: OFMB OFMB OFMB Contract Dev. and Control Contract Dev. and Control Contract Dev. and Control Contract Dev. and Control							

Department Director



Office of Inspector General Palm Beach County

Sheryl G. Steckler Inspector General

May 2, 2011

Liz Bloeser
Director of Financial Management & Budget
Palm Beach County Board of County Commissioners
301 North Olive Avenue
West Palm Beach, FL 33401

Liz:

The Office of Inspector General, Palm Beach County, FL (OIG) Proposed FY 2012 Budget is attached. The total is \$3,500,000 and is broken down as follows: Personal Services \$3,060,000, Operating and Capital \$215,000 and Reserves \$225,000. Of the total \$3.5 million budget, \$250,000 will be funded through an agreement with the Solid Waste Authority. The remaining \$3.25 million represents 0.19% of the contract activity of the County and municipalities as identified in the Florida Department of Financial Services Local Government Electronic Reporting system (LOGER) for FY 2009, net of exemptions identified in the Drafting Committee's proposed Ordinance.

During this current year (FY 2011), the OIG will add sixteen (16) additional positions to its staffing complement to accommodate the expansion of the Inspector General's jurisdiction to cover the thirty-eight municipalities. This will bring the OIG total staffing complement to thirty-four. I estimate that our entire budget will be expended this year due to the additional staff and the related expenditures. Should carryover funding exist at the end of the fiscal year, it will be used to offset the subsequent year's budget requirement. If you need any additional information, please feel free to contact me.

Sincerely

Inspector General

Palm Beach County, Florida

ShIA Stall

OFFICE OF INSPECTOR GENERAL, Palm Beach County, Florida CAPITAL & OPERATING APPROPRIATIONS (BP40)

FUN	D: 1483	Off	ice of Inspecto	r General	I (OIG)	CHI	RRENT YEAR	CID	RRENT YEAR		BUDGET
						CO	STEET I ESSEE	COA			
Fund	Dept	Unit	Appropriation	Object		3	OD BUDGET		ESTIMATE		REQUEST
	UNIT:	2100	Inspector Ge	negal							
1483	270	2100	2702100PA	E1201R	EG 1201 Regular	S	1.160,004	\$	1,160,004	\$	2,280,000
1483	270	2100	2702100PA	E2101	Fica-Taxes		68,830		68,830		141,000
1483	270	2100	2702100PA	E2105	Fica Medicare		16,098		16,098		34,000
1483	270	2100	2702100PA	E2201	Retirement Contributions-Frs		129,112		129,112		276,000
1483	270	2100	2702100PA	E2301	Insurance-Life & Health		72,800		72,800		328,000
1483	270	2100	2702100PA	E2401	Workers Compensation		Q		Ω		1.000
				27021001	* A	Ś	1,446,844	S	1,446,844	\$	3,060,000
1483	270	2100	2702100OA	E 3134	County Admin Charges					\$	14,000
1483	270	2100	2702100OA	E3414	iss Professional Services		0		0		4,000
1483	270	2100	2702100OA	E3413	Iss Enterprise Services						88,000
1483	270	2100	2702100OA	E4007	Travel-Mileage		3,000		3,000		21,000
1483	270	2100	2702100OA	E4008R	EG 4008 Regular		12,000		12,000		6,000
1483	270	2100	2702100OA	E4101	Communication Services		0		0		1,000
1483	270	2100	2702100OA	E4205	Postage		0		0-		500
1483	270	2100	2702100OA	E4406	Rent-Office Equipment		0		0		10,000
1483	270	2100	27021000A	E4502	Cosualty Solf Ins Premiums		5,000		5,000		18,200
1483	270	2100	2702100OA	E4701	Printing & Bloding-Outside		0		0		2,000
1483	270	2100	2702100OA	E4941	Registration Fees		13,400		13,400		13,800
1483	270	2100	2702100OA	E5101	Office Supplies		5,018		5,018		6,000
1483	270	2100	2702100OA	E5111	Office Furniture And Equipment		15,000		15,000		3,000
1483	270	2100	2702100OA	E5121	Data Processing Silvere/Accessres		4,400		4,400		6,500
1483	270	2100	2702100OA	E5201	Materials/Supplies Operating		0		0		1,000
1483	270	2100	2702100OA	E5401	Books Publicatus & Subscrptus		5,000		5,000		5,000
1483	270	2100	2702100OA	E5412	Dues & Memberships		5,000		5,000		5.000
				27021000	DA	S	67,818	8	67,818	\$	205,000
1483	270	2100	2702100CA	E6405	Data Processing Equipment		10.000		10,000		10.000
				27021000	CA	S	10,000	S	10,000	\$	10,000
1483	270	2100	2702100NA	E9902	Reserve - Operating						225,000
				Reserv	res					S	225,000
		T	OTAL IN FUN	ND: 1483	Office of Inspector General (OIG)	5	1.524.662	s	1.524.662	S	3,500,000

