

**Date**

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$61,146	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$61,146*	-0-	-0-	-0-	-0-

### # ADDITIONAL FTE

POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes X No     
Budget Acct No.: Fund 3503 Dept. 361 Unit 0731 Object 6551  
Program

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fees - Zone 3  
Okeechobee Blvd/RP Bch High School to E of Turnpike

Change Order # 11 \$61,145.08  
PO CSEP051508-20

C. Departmental Fiscal Review: Calla Crea per Alexis Willite

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

\* Change Order No. 11 approved by the Contract Review Committee  
on 5/11/11. No additional fiscal impact

[Signature]  
OFMB

[Signature] 6/24/11  
Contract Dev. and Control  
6-24-11 B. Wheeler

### B. Approved as to Form and Legal Sufficiency:

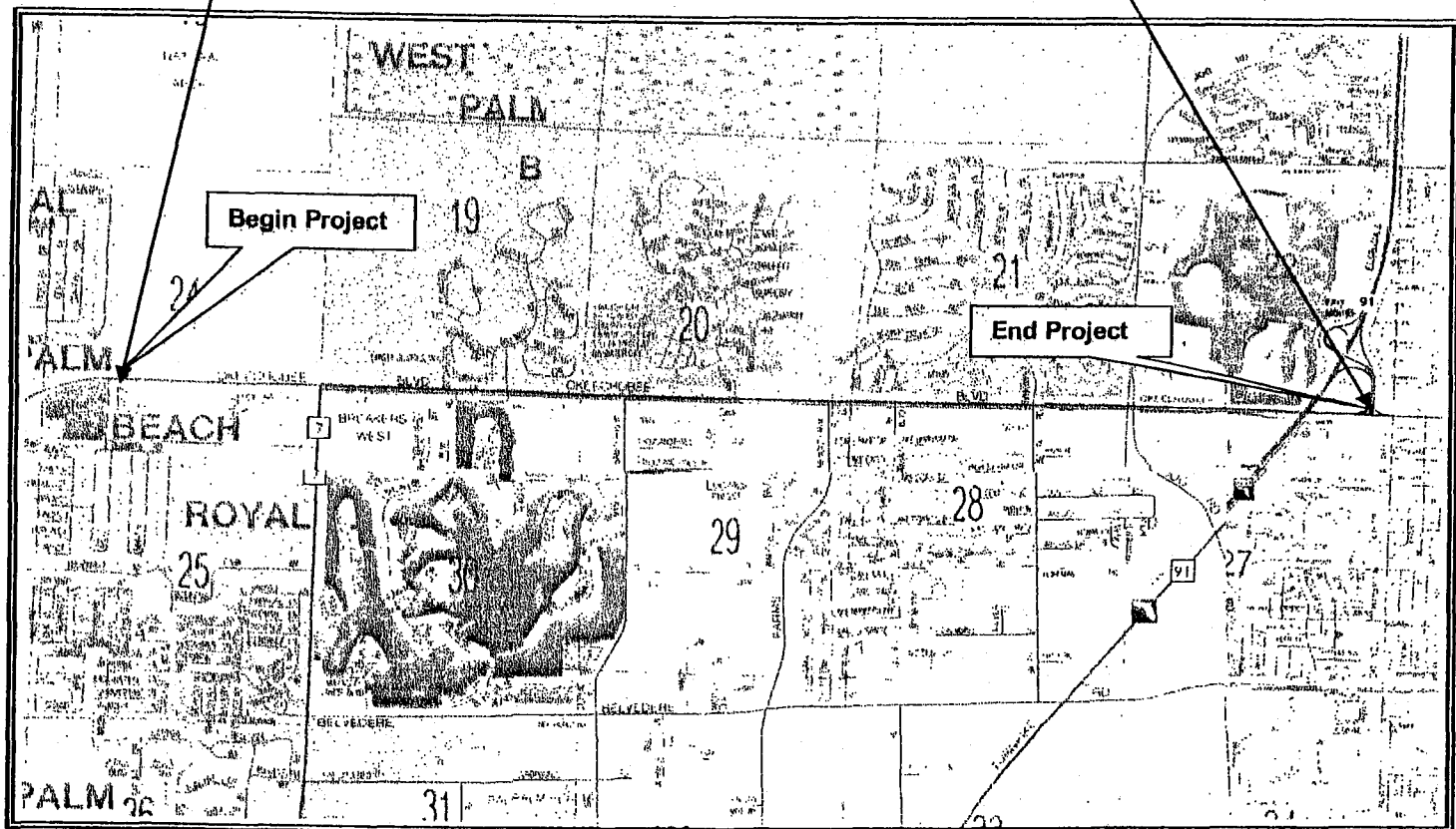
[Signature] 6/28/11  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

**PROJECT LOCATION**  
**PROJECT NOS.: 2000503 & 2000504**  
**OKEECHOBEE BOULEVARD**  
**FROM**  
**ROYAL PALM BEACH HIGH SCHOOL ENTRANCE**  
**TO**  
**E. OF FLORIDA'S TURNPIKE**



**LOCATION SKETCH**

## CHANGE ORDER

ATTACHMENT 2

☒ Owner Initiated  
☐ Differing Site Conditions  
☐ Zoning/Code/Ordinance Changes  
☐ Errors/Omissions/In Design

Quantity: C .rruns/Underruns  
Request By Another Agency/Outside Party  
☐ A. Reimbursable ☐ B. Non-Reimbursable  
Other:

PROJECT: OKEECHOBEE BLVD./ROYAL PAM BEACH HIGH  
(Name) HIGH SCHOOL ENTRANCE TO EAST OF FLORIDA  
TURNPIKE

CHANGE ORDER NO: 11 (Eleven)  
COUNTY PROJECT NO's: 2000503 and  
2000504  
CONTRACT DATE: 04/01/08  
RESOLUTION NO: R2008-0499  
DISTRICT NO: 2&6

TO:  
(Contractor) Ranger Construction Industries, Inc.

You are directed to make the following changes in this Contract:

- A. Modify signal on Okeechobee Boulevard at Benoist Farms Road from emergency signal to full action signal as per Attachment "A" and additional 2-days contract time – Lump Sum \$ 27,925.97
- B. Modifications to terminate fiber ITS cable at Fox Trail, SR7 and ITS at Vista Center as per Attachment "B" and additional 2-day contract time – Lump Sum 27,218.95
- C. Add 5 section heads along with related hardware at Okeechobee Boulevard and Fox Trail intersection as per revised plan and Attachment "C" – Lump Sum 6,000.16
- TOTAL \$ 61,145.08**

5-5 20 11  
*Ellis L. Reed*  
Construction Coordination

The original Contract Sum was . . . . .	\$29,840,659.52
Net change by previous Change Orders . . . . .	\$ 2,813,516.94
The Contract Sum prior to this Change Order was . . . . .	\$32,654,176.46
The Contract Sum will be increased by this Change Order . . . . .	\$ 61,145.08
The new Contract Sum including this Change Order will be . . . . .	\$32,715,321.54
The Contract Time will be increased by . . . . .	(4) Days
The Date of Completion as of the date of this Change Order therefore is . . . . .	September 5, 2010

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

ENGINEER (If Applicable) Ranger Construction Industries, Inc.  
CONTRACTOR  
P. O. Box 15065  
Address Address  
West Palm Beach, FL 33416

BY *[Signature]*  
DATE 4/15/11

P.B.Co. Board of County Commissioners .  
OWNER  
P.O. Box 21229  
Address Address  
West Palm Beach, FL 33416-1229

BY *[Signature]*  
DATE 5/11/11

PALM BEACH COUNTY ENGINEERING AND PUBLIC WORKS