## Agenda Item is over 50 pages and can be viewed in the Minutes Department

Agenda Item #: 3-C-4

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

Meeting Date: July 19, 2011	[x]	Consent	[]	Regular
Department:	[]]	Workshop		Public Hearing
Submitted By: Engineering & Pa Submitted For: Roadway Produc	ublic W tion Di	orks vision		

### I. EXECUTIVE BRIEF

# Motion and Title: Staff recommends motion to approve:

- A) A contract with J. W. Cheatham, LLC (Cheatham), in the amount of \$575,085.45 for the construction of Haverhill Road and Dyer Boulevard Intersection Improvements (Project); and
- **B)** A Budget Amendment of \$23,313 in the Road Impact Fee Fund Zone 2 to recognize reimbursement funding from the City of Riviera Beach for \$22,733 and Florida Public Utilities for \$580 and appropriate it to Haverhill Road and Dyer Boulevard Intersection.

**SUMMARY:** Approval of this Contract and Budget Amendment will allow Palm Beach County (County) to issue a Notice to Proceed to Cheatham, a Palm Beach County company, to begin construction of the Project. The Palm Beach County Small Business Enterprise (SBE) goal for the Project is 15% overall. The SBE participation committed for the Project by Cheatham is 15.25%.

### District 7 (MRE)

**Background and Justification:** Bids for the Project were received by the Engineering Department on April 12, 2011. Cheatham was the lowest responsive, responsible bidder. The Office of Small Business Assistance issued its evaluation on May 31, 2011. Time to complete all work under this contract shall be no more than 150 calendar days.

### Attachments:

- 1. Location Sketch
- 2. Contracts
- 3. Contract Pages C-1 and C-2
- 4. SBE Evaluation Letter
- 5. Bid Tabulation
- 6. Budget Amendment

Recommended by: _	Omeha at um	end,	6/9/11
Approved By:	Division Director	д	Date 6/11/11 Date
F:\ROADWAY\AIS\1995	5\1995509C AIS.DOC		

## II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2011 <u>\$902,539</u> <u>-0-</u> ( <u>\$23,313</u> ) <u>-0-</u> <u>-0-</u> <u>\$879,226</u>	2012 0- 0- 0- 0- -0- -0-	2013 -0- -0- -0- -0- -0- -0-	2014 2015   -0- -0-   -0- -0-   -0- -0-   -0- -0-   -0- -0-   -0- -0-   -0- -0-	
POSITIONS (Cumulative)					
Budget Account No: Fund 3502 Dept 361 U Fund 3502 Dept 361 U	Unit 1356 Unit 1356	Object	8101/6948	No <u>X</u> . \$879,225.45 \$ 22,733.00	
Road Impact Fee Fund Haverhill Road and Dye Construction Cont Contingency Testing Lab Traffic Signaliza Staff Costs - Reimbursable Util City of Rive	- Zone 2 er Bouleva tract ation & St Roadwa Engine Constr Traffi lity Work iera Beach	ard Inter riping by Produc eering Se suction C	section tion rvices	<pre>pact: \$ 575,085.45 \$ 17,253.00 \$ 7,000.00 \$ 256,000.00 \$ 11,500.00 \$ 5,700.00 \$ 5,700.00 \$ 23,000.00 \$ 7,000.00 \$ 902,538.45 (\$ 22,733.00) (\$ 580.00) \$ 879,225.45</pre>	
Capital Expenditures   \$902,539   -0   -0   -0   -0     Operating Costs   -0   -0   -0   -0   -0   -0     Program Income (County)   -0   -0   -0   -0   -0   -0     In-Kind Match (County)   -0   -0   -0   -0   -0   -0     NET FISCAL IMPACT   \$879,226   -0   -0   -0   -0   -0     # ADDITIONAL FTE   POSITIONS (Cumulative)   -0   -0   -0   -0   -0     Is item included in Current Budget?   Yes   No_X.   -0   -0   -0   -0     Budget Account No:					
OFMB			ol Comments	Jocobour EIJUII	

C. Other Department Review:

Assistant County Attorney

Department Director This summary is not to be used as a basis for payment.

.

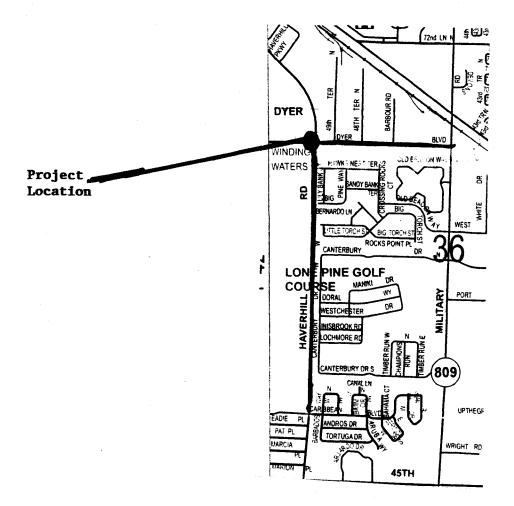
2

<u>7/5</u>/11

F:\COMMON\WP\AGENDAPAGE2\AGNPGTWO2011\00238.DOC

Attachment 1

# PROJECT LOCATION HAVERHILL ROAD AND DYER BOULEVARD INTERSECTION IMPROVEMENTS PROJECT NO. 1995509C



# **LOCATION SKETCH**

STATE OF FLORIDA

## $\underline{C} \ \underline{O} \ \underline{N} \ \underline{T} \ \underline{R} \ \underline{A} \ \underline{C} \ \underline{T}$

) SS

).

COUNTY OF PALM BEACH )

This Contract, made this \_\_\_\_\_ day of \_\_\_\_\_, A.D. 2011, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and J. W. Cheatham, LLC of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

### HAVERHILL ROAD AND DYER BOULEVARD INTERSECTION IMPROVEMENTS PALM BEACH COUNTY PROJECT NO. 1995509C

IN THE AMOUNT OF: FIVE HUNDRED SEVENTY FIVE THOUSAND EIGHTY FIVE DOLLARS 45/100 (IN WORDS)

\$575,085.45 (IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within <u>fourteen (14)</u> <u>calendar days</u> of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be <u>one hundred fifty (150)</u> <u>calendar days (see Special Provisions)</u>. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk & Comptroller PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

By:

Deputy Clerk

APPROVED AS TO FORM

(witnese

AND LEGAL SUFFICIENCY

(witness signature)

(witness signature)

(witness name printed)

~ Cuark

name printed)

By:\_\_\_\_\_ Karen T. Marcus, Chair

APPROVED AS TO TERMS

AND CONDITIONS

J.w. cheatham, LLC

(Corporate Name)

a  $\frac{Flor, da}{(insert state of incorporation)}$  corporation

By <u>S. M. Monsel</u> (signature)

(date of execution)

(Corporate Seal)

C-2



Office of Small Business Assistance 50 South Military Trail, Suite 2N-172 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba

Paim Beach County Board of County Commissioners

Karen T. Marcus, Chair

Shelley Vana, Vice Chair

**Paulette Burdick** 

Steven L. Abrams

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator (SB) (WB) Robert Weisman

"An Equal Opportunity Affirmative Action Employer"

## DATE: May 31, 2011

**TO** :

David Young, PE, Special Projects Manager Roadway Production Division

# Through: Allen Gray, Manager - Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist

SUBJECT: Compliance Review on Project No. 1995509C Haverhill Road and Dyer Boulevard Intersection Improvements

The following is a Compliance Review of SBE participation on the above-mentioned project.

### Low Bidder:

Phone: Bid Opening: Bid Amount: Goal: Goal Achieved:

#### SBE Participation:

East Coast Southeast Atten.

# JW CHEATHAM, LLC

7396 Westport Place West Palm Beach, FL 33413 561-471-4100 April 12, 2011 \$548,891.45 (Excl. Contin) 15% Overall 15.25%

\$83	,750.58	15.25%
<sup>1</sup> \$	0.00	.00%
 \$83,	750.58	15.25%

Page 1 of 2 Project 1995509C



### 2ND LOW BIDDER:

Phone: Bid Amount: Goal: Goal Achieved:

## SBE Participation:

(SB) Caufield (SB) DP Dev

SD/ DE DEV

### **3rd Low Bidder**

Phone: Bid Amount: Goal: Goal Achieved:

### SBE Participation:

(HB)Southern Transport (BL)Odums Sod

\$28,186.00	4.72%
\$28,186.78	4.728
<sup>2</sup> \$ 0.00	0.00%

#### EVALUATION

The low bidder, **JW CHEATHAM**, **LLC** has met the SBE goal for this project.

cc: Tammy Fields, Assistant County Attorney File

<sup>1</sup> Not certified for fencing work.

 $^2$  Could not calculate total price or percentage from Schedule 2 that was submitted by Southern Transport.

Page 2 of 2 Project 1995509C

### D.P. DEVELOPMENT OF THE TREASURE COAST

605 Belvedere Road, #8 West Palm Beach, FL 33405 561-650-1333 \$585,486.75 (Excl. Contin.) 15% Overall 59.73%

\$349,740.20	59.73%
\$335,930.20	57.38%
\$ 13,810.00	2.35%

**B & B UNDERGROUND** 6900 Dwight Road

West Palm Beach, FL 33411 561-682-3310 \$596,990.50 (Excl. Contin) 15% Overall 4.72% F:\ROADWAY\PRO\1995\1995509C\1\_Bid Documents\Bid Tab\95509C\_BIDTAB\_AVG\_041311.xis

# HAVERHILL ROAD & DYER BOULEVARD

# INTERSECTION IMPROVEMENTS

P.B.C. PROJECT NO. 1995509C

) 				J. W. CHEA	J. W. CHEATHAM, LLC		DP DEVELOPMENT of the TREASURE COAST, LLC			B & B UNDE CONTRACT	1	AVERAG ITE		ENGINEERS ESTIMATE
	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT			
-	REGULAR ROADWAY PAY ITEMS		1500			29						and the second		
1	MOBILIZATION	1	LS	\$54,000.00	\$54,000.00		\$52,565.00	\$52,565.00		\$30,000.00	\$30,000.00	\$49	,183.14	\$45,000.00
2	MAINTENANCE OF TRAFFIC ( INCL. PEDESTRIAN M.O.T. )	1	LS	\$35,000.00	\$35,000.00		\$15,000.00	\$15,000.00		\$27,500.00	\$27,500.00	\$53	,868.86	\$55,000.00
3	TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.P.) (SEE G.P.'s)	1	LS	\$100.00	\$100.00		\$1,035.00	\$1,035.00		\$2,000.00	\$2,000.00	\$2	,264.43	\$4,202.00
4	NPDES COMPLIANCE (SEE SP'S)	1	LS	\$3,500.00	\$3,500.00		\$6,610.00	\$6,610.00		\$4,000.00	\$4,000.00	\$5	,214.00	\$7,687.00
5	CLEARING AND GRUBBING	1	LS	\$30,000.00	\$30,000.00		\$14,950.00	\$14,950.00		\$22,000.00	\$22,000.00	\$25	,467.57	\$48,182.00
6	REGULAR EXCAVATION	2,264	CY	\$16.00	\$36,224.00		\$4.05	\$9,169.20		\$5.00	\$11,320.00		\$9.32	\$4.00
7	SUBSOIL EXCAVATION (SEE GP's)	1,200	CY	\$5.00	\$6,000.00		\$9.60	\$11,520.00		\$8.00	\$9,600.00		\$10.31	\$7.50
8	EMBANKMENT (COMPACTED IN PLACE)	2,782	CY	\$0.50	\$1,391.00		\$14.65	\$40,756.30	Т	\$3.25	\$9,041.50		\$8.20	\$6.78
9	BASE ROCK (13.5")	4,103	SY	\$16.65	\$68,314.95		\$16.80	\$68,930.40		\$19.00	\$77,957.00		\$18.32	\$15.68
10	MILLING EXISTING ASPHALT PAVEMENT (1.0 " AVG. DEPTH)	8,493.0	SY	\$1.50	\$12,739.50		\$1.60	\$13,588.80		\$2.00	\$16,986.00		\$2.01	\$2.00
11	TYPE S ASPHALT CONCRETE (INC. BIT. MAT'L.)(OVERB)(3.4"AVG.)	1,050.0	TN	\$87.00	\$91,350.00		\$99.75	\$104,737.50	Т	\$120.00	\$126,000.00		\$99.66	\$85.00
12	TYPE S-I ASPHALTIC CONCRETE (1.50")	339.0	TN	\$83.00	\$28,137.00		\$110.00	\$37,290.00		\$120.00	\$40,680.00		5106.14	\$78.26
13	TYPE S-III (ASPHALT CONCRETE ( 1.0" )	684.0	TN	\$87.00	\$59,508.00		\$88.00	\$60,192.00	$\top$	\$120.00	\$82,080.00		\$98.91	\$80.86
14	INLETS (DITCH BOTTOM) (TYPE C)	10	EA	\$1,561.00	\$15,610.00		\$2,200.00	\$22,000.00		\$2,250.00	\$22,500.00	\$1	,804.71	\$2,000.00
15	CONCRETE PIPE CULVERT 18"	595	LF	\$36.00	\$21,420.00		\$46.00	\$27,370.00		\$40.00	\$23,800.00		\$40.86	\$37.47
16	ELLIPTICAL CONCRETE PIPE (14"X23") (Includes a contingency of 60 LF)	334	LF	\$52.00	\$17,368.00		\$60.00	\$20,040.00	1	\$46.00	\$15,364.00		\$54.31	\$59.10
17	MITERED END SECTION (14"x23")(OVAL) (Includes a contingency of 2 EA)	6	EA	\$750.00	\$4,500.00		\$1,125.00	\$6,750.00	╈	\$800.00	\$4,800.00		849.14	\$1,000.00
18	MITERED END SECTION (18") (ROUND) (Includes a contingency of 3 EA)	4	EA	\$540.00	\$2,160.00		\$950.00	\$3,800.00		\$350.00	\$1,400.00		615.86	\$860.00
19	FLOATING TURBIDITY BARRIER	20	LF	\$10.00	\$200.00		\$28.75	\$575.00		\$5.00	\$100.00	-	\$19.01	\$10.00
20	CONCRETE CLASS I (ENDWALL)	1	CY	\$1,355.00	\$1,355.00	1	\$2,325.00	\$2,325.00	+	\$1,500.00	\$1,500.00	\$1	726.36	\$655.00
21	FENCE (RESET EXISTING)	600	LF	\$10.00	\$6,000.00		\$9.90	\$5,940.00		\$8.00	\$4,800.00		\$10.40	\$10.00
22	RIP-RAP (RUBBLE)	3.5	TN	\$517.00	\$1,809.50		\$170.00	\$595.00		\$40.00	\$140.00		464.88	\$66.00
23	SODDING	18,981	SY	\$1.50	\$28,471.50		\$1.55	\$29,420.55		\$2.00	\$37,962.00		\$2.09	\$1.65
24	PERMIT CERTIFICATION (SEE SP's)	1	LS	\$500.00	\$500.00		\$720.00	\$720.00		\$500.00	\$500.00	\$1	452.43	\$2,500.00
25	RECORD DRAWINGS (SEE SP's)	1	LS	\$500.00	\$500.00		\$16,572.00	\$16,572.00		\$12,000.00	\$12,000.00	\$5	505.00	\$6,549.50
	TOTAL REGULAR RC	ADWAY PAY	ITEMS		\$526,158.45			\$572,451.75			\$584,030.50		1	
						-+			F			-		
	CONTINGENCY ITEMS				Server				1		3 3 3 8 <i>8 8 7</i> 9 2			
26	ADJUST VALVE BOXES	1	EA	\$243.00	\$243.00		\$230.00	\$230.00	Τ	\$130.00	\$130.00	\$	253.07	\$345.00
27	ADJUST MH COVER	1	EA	\$335.00	\$335.00		\$460.00	\$460.00		\$300.00	\$300.00	\$	362.00	\$495.00
28	MANHOLE (TYPE P-7)	1	EA	\$215.00	\$215.00		\$3,100.00	\$3,100.00	T	\$3,000.00	\$3,000.00	\$2,	109.21	\$2,572.52
29	MANHOLE (TYPE J-7)	1	EA	\$3,051.00	\$3,051.00		\$4,030.00	\$4,030.00		\$3,000.00	\$3,000.00	\$3,	270.64	\$7,874.00
30	TRAFFIC CONTROL OFFICERS (NON-M.O.T.)	50	HR	\$25.00	\$1,250.00	Τ	\$46.00	\$2,300.00		\$70.00	\$3,500.00		\$54.37	\$52.00

F:\ROADWAY\PRO\1995\1995509C\1\_Bid Documents\Bid Tab\95509C\_BIDTAB\_AVG\_041311.xls

## HAVERHILL ROAD & DYER BOULEVARD INTERSECTION IMPROVEMENTS

### P.B.C. PROJECT NO. 1995509C

		ſ	J. W. CHE#	ATHAM, LLC	ſ	DP DEVELOP	PMENT of the COAST, LLC	B & B UNDERGROUND CONTRACTORS, INC.		AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE
ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	$\Box$	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
31 VARIABLE MESSAGE BOARD(NON-M.O.T.)	15	ED	\$20.00	\$300.00		\$23.00	\$345.00	\$120.00	\$1,800.00	\$41.40	\$31.05
32 PREMIUM FOR CONFLICT CONDITION (SEE SP'S)	1 1	EA	\$6,420.00	\$6,420.00		\$2,500.00	\$2,500.00	\$4,000.00	\$4,000.00	\$4,914.00	\$2,875.00
33 FENCE (TYPE B - 6' HIGH W/TOP RAIL)	600	LF	\$23.00	\$13,800.00		\$27.50	\$16,500.00	\$25.00	\$15,000.00	\$21.86	\$13.14
34 SUPPORT & PROTECT G.M. (<12")	20	LF	\$29.00	\$580.00		\$22.00	\$440.00	\$15.00	\$300.00	\$21.79	\$23.80
TOTAL CONTINGE	<b>INCY ITEMS</b>		,r	\$26,194.00			\$29,905.00		\$31,030.00		
CITY OF RIVIERA BEACH UTILITY ITEMS			1 to the state		.च						
35 UTILITY PIPE, F&I, DI, WATER/SEWER, 2-4.9" (4" DIP RESTRAINED)	45	LF	\$97.00	\$4,365.00		\$65.00	\$2,925.00	\$50.00	\$2,250.00	\$92.48	N/A
36 UTILITY PIPE, REMOVE & DISPOSE, 2-4.9" (4" PVC)	45	LF	\$19.00	\$855.00		\$14.00	\$630.00	\$8.00	\$360.00	\$13.82	N/A
37 UTILITY FITTINGS, F&I, DI, ELBOW, 2-4.9" (4" DIP 45 BEND)	4	EA	\$859.00	\$3,436.00		\$550.00	\$2,200.00	\$250.00	\$1,000.00	\$631.71	N/A
38 UTILITY FIXTURES, F&I, 2-4.9", VAC/AIR ASSEMBLY (2" ARV)	1	EA	\$6,253.00	\$6,253.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,647.14	N/A
39 UTILITY FIXTURES, F&I, 2-4.9", EXTERNAL BELL RESTRAINTS ON 4" PVC	. 30	LF	\$13.00	\$390.00		\$24.00	\$720.00	\$20.00	\$600.00	\$14.89	N/A
40 UTILITY FIXTURE, ADJUST/MODIFY (ADJUST VALVE)	8	EA	\$243.00	\$1,944.00	J	\$35.00	\$280.00	\$50.00	\$400.00	\$170.93	N/A
41 UTILITY FIXTURE, ADJUST/MODIFY (ADJUST MANHOLE)	8	EA	\$335.00	\$2,680.00		\$55.00	\$440.00	\$300.00	\$2,400.00	\$261.29	N/A
42 SUPPORT UTILITY DURING CONSTRUCTION (20" DIP FM)	10	LF	\$151.00	\$1,510.00		\$12.00	\$120.00	\$15.00	\$150.00	\$89.39	N/A
43 SUPPORT UTILITY DURING CONSTRUCTION (6" PVC FM)	10	LF	\$20.00	\$200.00		\$12.00	\$120.00	\$5.00	\$50.00	\$13.99	N/A
44 SUPPORT UTILITY DURING CONSTRUCTION (12" DIP WM)	50	LF	\$22.00	\$1,100.00		\$12.00	\$600.00	\$15.00	\$750.00	\$16.31	N/A
TOTAL CITY OF RIVIERA B	EACH UTILIT	Y ITEMS		\$22,733.00		J	\$13,035.00		\$12,960.00		
	тот	TAL BID	·+	\$575,085.45	$\rightarrow$	·+	\$615,391.75	++	\$628,020.50		

.

## HAVERHILL ROAD & DYER BOULEVARD INTERSECTION IMPROVEMENTS

P.B.C. PROJECT NO. 1995509C

					NSTRUCTION RIES, INC.		ROSSO PAVINO	i & DRAINAGE, C.	WILLIAMS PA	VING CO., INC.	COMMUNITY	ASPHALT CORP.
	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT		[ ]	UNIT PRICE	AMOUNT
	REGULAR ROADWAY PAY ITEMS											
	MOBILIZATION	1	LS	\$89,000.00	\$89,000.00		\$75,000.00	\$75,000.00	\$15,000.00	\$15,000.00	\$28,717.00	\$28,717.00
2	MAINTENANCE OF TRAFFIC ( INCL. PEDESTRIAN M.O.T. )	1	۱S	\$77,300.00	\$77,300.00		\$21,500.00	\$21,500.00	\$10,000.00	\$10,000.00	\$190,782.00	\$190,782.00
3	TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.P.) (SEE G.P.'s)	1	LS	\$1,580.00	\$1,580.00		\$200.00	\$200.00	\$5,500.00	\$5,500.00	\$5,436.00	\$5,436.00
4	NPDES COMPLIANCE (SEE SP'S)	1	LS	\$6,740.00	\$6,740.00		\$3,115.00	\$3,115.00	\$4,500.00	\$4,500.00	\$8,033.00	\$8,033.00
5	CLEARING AND GRUBBING	1	LS	\$16,900.00	\$16,900.00		\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$49,423.00	\$49,423.00
6	REGULAR EXCAVATION	2,264	CY	\$7.00	\$15,848.00		\$10.00	\$22,640.00	\$12.50	\$28,300.00	\$10.70	\$24,224.80
7	SUBSOIL EXCAVATION (SEE GP's)	1,200	CY	\$7.60	\$9,120.00		\$10.00	\$12,000.00	\$12.50	\$15,000.00	\$19.50	\$23,400.00
8	EMBANKMENT (COMPACTED IN PLACE)	2,782	CY	\$5.10	\$14,188.20		\$10.00	\$27,820.00	\$11.50	\$31,993.00	\$12.40	\$34,496.80
9	BASE ROCK (13.5")	4,103	SY	\$14.00	\$57,442.00		\$23.00	\$94,369.00	\$18.50	\$75,905.50	\$20.30	\$83,290.90
10	MILLING EXISTING ASPHALT PAVEMENT (1.0 " AVG. DEPTH)	8,493.0	SY	\$1.90	\$16,136.70		\$2.40	\$20,383.20	\$1.50	\$12,739.50	\$3.20	\$27,177.60
11	TYPE S ASPHALT CONCRETE (INC. BIT. MAT'L.)(OVERB)(3.4"AVG.)	1,050.0	TN	\$80.60	\$84,630.00		\$97.00	\$101,850.00	\$125.00	\$131,250.00	\$88.30	\$92,715.00
12	TYPE S-I ASPHALTIC CONCRETE (1.50")	339.0	TN	\$91.00	\$30,849.00		\$110.00	\$37,290.00	\$125.00	\$42,375.00	\$104.00	\$35,256.00
13	TYPE S-III (ASPHALT CONCRETE ( 1.0" )	684.0	TN	\$84.00	\$57,456.00	-1	\$104.00	\$71,136.00	\$125.00	\$85,500.00	\$104.00	\$57,729.60
14	INLETS (DITCH BOTTOM) (TYPE C)	10	EA	\$1,520.00	\$15,200.00		\$1,600.00	\$16,000.00	\$2,000.00	\$20,000.00	\$1,502.00	\$15,020.00
15	CONCRETE PIPE CULVERT 18"	595	LF	\$35.00	\$20,825.00		\$36.50	\$21,717.50	\$2,000.00	\$34,510.00	\$1,502.00	\$15,020.00
16	ELLIPTICAL CONCRETE PIPE (14"X23") (Includes a contingency of 60 LF)	334	LF	\$50.20	\$16,766.80	-	\$52.50	\$17,535.00	\$70.00	\$23,380.00	\$49.50	\$16,533.00
17	MITERED END SECTION (14"x23")(OVAL) (Includes a contingency of 2 EA)	6	EA	\$732.00	\$4,392.00		\$765.00	\$4,590.00	\$1,050.00	\$6,300.00	\$722.00	
18	MITERED END SECTION (18") (ROUND) (Includes a contingency of 3 EA)	4	EA	\$526.00	\$2,104.00		\$550.00	\$2,200.00	\$1,030.00	\$3,500.00	\$722.00	\$4,332.00
19	FLOATING TURBIDITY BARRIER	20	LF	\$10.50	\$210.00		\$33.00	\$660.00	\$25.00	\$500.00	\$320.00	
20	CONCRETE CLASS I (ENDWALL)	1	CY	\$1,320.00	\$1,320.00		\$1,380.50	\$1,380.50	\$2,900.00	\$300.00	\$1,304.00	\$416.00
21	FENCE (RESET EXISTING)	600	LF	\$8.40	\$5,040.00	-+	\$1,500.50	\$7,260.00	\$15.00	\$2,500.00	\$1,304.00	\$1,304.00
22	RIP-RAP (RUBBLE)	3.5	TN	\$504.00	\$1,764.00	-+	\$526.19	\$1,841.67	\$1,000.00	\$3,500.00	\$9.40	\$5,640.00
23	SODDING	18,981	SY	\$2.30	\$43,656.30	-+	\$320.15	\$37,012.95	\$1,000.00	\$52,197.75	\$497.00	\$1,739.50
24	PERMIT CERTIFICATION (SEE SP's)	1	LS	\$526.00	\$526.00	+	\$3,300.00	\$3,300.00	\$2,800.00	\$2,800.00	\$1,821.00	\$49,350.60
25	RECORD DRAWINGS (SEE SP's)	1	LS	\$1,580.00	\$1,580.00	-	\$1,980.00	\$1,980.00	\$1,700.00	\$1,700.00	\$1,821.00	\$4,203.00
	TOTAL REGULAR RO	ADWAY PAY	ITEMS		\$590,574.00	-+	\$2,500.00		\$1,700.00		\$4,205.00	
	T	1			4550,574.00	+	·····-	\$627,780.82	+	\$638,350.75		\$783,648.30
	CONTINGENCY ITEMS	····				+						
26	ADJUST VALVE BOXES	1	EA	\$237.00	\$237.00	╋	\$247.50	\$247.50	\$450.00	\$450.00	\$234.00	\$234.00
27	ADJUST MH COVER	1	EA	\$326.00	\$326.00	╋	\$341.00	\$341.00	\$450.00	\$450.00	\$322.00	\$322.00
28	MANHOLE (TYPE P-7)	1	EA	\$1,960.00	\$1,960.00	+	\$2,051.50	\$2,051.50	\$2,500.00	\$2,500.00	\$1,938.00	\$1,938.00
29	MANHOLE (TYPE J-7)	1	EA	\$2,970.00	\$2,970.00	+	\$3,107.50	\$3,107.50	\$3,800.00	\$3,800.00	\$2,936.00	\$2,936.00
30	TRAFFIC CONTROL OFFICERS (NON-M.O.T.)	50	HR	\$64.20	\$3,210.00	+	\$60.50	\$3,025.00	\$65.00	\$3,250.00	\$49.90	\$2,495.00
31	VARIABLE MESSAGE BOARD(NON-M.O.T.)	15	ED	\$52.60	\$789.00	+	\$33.00	\$495.00	\$10.00	\$150.00	\$31.20	\$468.00

### HAVERHILL ROAD & DYER BOULEVARD INTERSECTION IMPROVEMENTS

P.B.C. PROJECT NO. 1995509C

					NSTRUCTION RIES, INC.	ROSSO PAVING IN		WILLIAMS PA	VING CO., INC.	COMMUNITY	SPHALT CORP.
	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	1		UNIT PRICE	AMOUNT
32	PREMIUM FOR CONFLICT CONDITION (SEE SP'S)	1	EA	\$6,260.00	\$6,260.00	\$6,540.00	\$6,540.00	\$2,500.00	\$2,500.00	\$6,178.00	\$6,178.00
33	FENCE (TYPE B - 6' HIGH W/TOP RAIL)	600	LF	\$20.90	\$12,540.00	\$14.15	\$8,490.00	\$20.00	\$12,000.00	\$22.50	\$13,500.00
34	SUPPORT & PROTECT G.M. (<12")	20	LF	\$27.90	\$558.00	\$29.15	\$583.00	\$2.00		\$27.50	\$550.00
	TOTAL CONTINGE	NCY ITEMS			\$28,850.00	I	\$24,880.50		\$25,140.00		\$28,621.00
· · · · · · · · · · · · · · · · · · ·	CITY OF RIVIERA BEACH UTILITY STEMS										
35	UTILITY PIPE, F&I, DI, WATER/SEWER, 2-4.9" (4" DIP RESTRAINED)	45	LF	\$94.10	\$4,234.50	\$98.35	\$4,425.75	\$150.00	\$6,750.00	\$92.90	\$4,180.50
36	UTILITY PIPE, REMOVE & DISPOSE, 2-4.9" (4" PVC)	45	LF	\$17.70	\$796.50	\$18.55	\$834.75	\$2.00	\$90.00	\$17.50	\$787.50
37	UTILITY FITTINGS, F&I, DI, ELBOW, 2-4.9" (4" DIP 45 BEND)	4	EA	\$837.00	\$3,348.00	\$875.00	\$3,500.00	\$225.00		\$826.00	\$3,304.00
38	UTILITY FIXTURES, F&I, 2-4.9", VAC/AIR ASSEMBLY (2" ARV)	1	EA	\$6,090.00	\$6,090.00	\$6,370.00	\$6,370.00	\$4,800.00		\$6,017.00	\$6,017.00
39	UTILITY FIXTURES, F&I, 2-4.9", EXTERNAL BELL RESTRAINTS ON 4" PVC	30	LF	\$12.30	\$369.00	\$12.85	\$385.50	\$10.00		\$12.10	\$363.00
40	UTILITY FIXTURE, ADJUST/MODIFY (ADJUST VALVE)	8	EA	\$237.00	\$1,896.00	\$247.50	\$1,980.00	\$150.00		\$234.00	\$1,872.00
41	UTILITY FIXTURE, ADJUST/MODIFY (ADJUST MANHOLE)	8	EA	\$326.00	\$2,608.00	\$341.00	\$2,728.00	\$150.00		\$322.00	\$2,576.00
42	SUPPORT UTILITY DURING CONSTRUCTION (20" DIP FM)	10	LF	\$147.00	\$1,470.00	\$153.70	\$1,537.00	\$2.00		\$145.00	\$1,450.00
43	SUPPORT UTILITY DURING CONSTRUCTION (6" PVC FM)	10	LF	\$19.40	\$194.00	\$20.30	\$203.00	\$2.00		\$19.20	\$192.00
44	SUPPORT UTILITY DURING CONSTRUCTION (12" DIP WM)	50	LF	\$20.80	\$1,040.00	\$21.80	\$1,090.00	\$2.00		\$20.60	\$1,030.00
	TOTAL CITY OF RIVIERA B	EACH UTILIT	Y ITEMS		\$22,046.00		\$23,054.00		\$15,380.00		\$21,772.00
		тот	AL BID		\$641,470.00	1	\$675,715.32		\$678,870.75		\$834,041.30

.

### THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS. PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

MOT SHALL INCLUDE THE COST OF ANY TEMPORARY PAVEMENT, TEMPORARY CONC. BARRIERS, TEMPORARY WIRE FACED WALL, ETC. AS REQUIRED.

BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.

12" COMPACTED SUBGRADE SHALL BE INCIDENTAL TO THE COST OF BASEROCK CONSTRUCTION .

ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.

THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.

PREMIUM FOR CONFLICT CONDITION (SEE SP'S) INCLUDES COSTS OF REQUIRED STEEL CASING, AS DIRECTED BY THE ENGINEER.

"SAW CUT & BUTT JOINT", AS REQUIRED. THE COST SHALL BE INCIDENTAL TO THE RELATED ASPHALT ITEM.

CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.

SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS (SECT. 575)

CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (

CITY OF RIVIERA BEACH UTILITY WORK SHALL BE PERFORMED IN ACCORDANCE WITH THE TECHNICAL SPECIFICATIONS (TSP'S), THAT ARE PROVIDED IN THESE DOCUMENTS. SUPPORT OF UTILITY ITEMS IS REQUIRED AT VARIOUS LOCATIONS, AVERAGING +/- 10 FT. AT EACH LOCATION.

CRB UTILITY WORK - THE CONTRACTOR SHALL POTHOLE EACH LOCATION PRIOR PERFORMING ANY WORK WITH ITS OWN FORCES. THE COST FOR SAID WORK IS INCIDENTAL TO THE RELATED PAY ITEM.

+ 1	ndicates a discrepency/error in the item.
Wo	rking days to complete: 150 calendar days
	Bids as read at opening of Tuesday, April 12, 2011; 2PM
A	l bids subject to OSBA SBE compliance and Board Approval.
	Prepared by: Joseph M. Totino, Project Coordinator II
Cł	necked by: David Young, P.E., Special Projects Prog. Mngr.

2011					P	age <u>1</u> of <u>1</u>	
	B	OARD OF COUNTY PALM BEACE BUDGET <u>A</u> I	I COUNTY	RS			
		FUND <u>Road Impa</u>	<u>ct Fee – Zone 2</u>			GRV 060211-537 GEX 060211-1671	
ACCOUNT NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 06/02/11	REMAINING BALANCE
REVENUES							
HAVERHILL Rd & DYER BLVD 3502-361-1356-6948 Utility Reloc Reimbursements TOTAL RECEIPTS & BALANCES	<u>0</u> 46,355,505	<u>0</u> 43,078,848	<u> </u>	<u>0</u> 0	<u>23,313</u> 43,102,161		
EXPENDITURES							
HAVERHILL RD & DYER BLVD							
3502-361-1356-8101 Contributions Othr Govtl Agncy	0	0	22,733	0	22,733	0	22,733
3502-361-1356-8201 Contributions-Non-Govtl Agncy TOTAL APPROPRIATIONS & EXPENDITURES	<u>0</u> 46,355,505	<u>0</u> 43,078,848	<u> </u>	<u>0</u> 0	<u>580</u> 43,102,161	0	580
Engineering & Public Works	SIGNATURE MUCHO	valamen	DATE	3/11		l of County Commis ng of07/19/11	
Administration / Budget Approval			······································			······	·····
OFMB Department – Posted						Clerk to the f County Commissio	ners