

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: August 16, 2011	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:  
 Submitted By: Palm Beach County Sheriff's Office  
 Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**



**Motion and Title:** Staff recommends motion to receive and file: Grant Adjustment Notice, amending the agreement between the Palm Beach County Sheriff's Office (PBSO) and the U.S. Department of Justice, Office of Justice Programs, to extend the ending grant period from September 30, 2011, through September 30, 2012.

**Summary:** The Board of County Commissioners accepted this grant for \$500,000 on November 3, 2009; the original period for this grant was October 1, 2009, through September 30, 2011 (R-2009-1929). This agenda item will extend the grant period from September 30, 2011, through September 30, 2012. The U.S. Department of Justice, Office of Justice Programs awarded these funds to the Palm Beach County Sheriff's Office to implement the Palm Beach County Sheriff's Office Data-Driven Problem-Oriented Policing Strategy. The purpose of the strategy is to reduce the number of robberies and opportunistic crimes occurring within the city and unincorporated area of Lake Worth. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2012. Countywide (GB)

**Background and Justification:** The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.751 and the contract number is 2009-DG-BX-0121.

**Attachments:**

1. R-2009-1929
2. Grant Adjustment Notice 009

RECOMMENDED BY: 	7-26-11
DEPARTMENT DIRECTOR	DATE
APPROVED BY: 	8/8/11
ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

\* No fiscal impact, time extension only.

[Signature] 7/28/11  
OFMB

[Signature] 8/12/11  
Contract Administration

JA  
7/27/11 PM  
7-27-11

B. Legal Sufficiency:

[Signature] 8/4/11  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-3**  
m/BA 7-0  
R-2009-1929

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

<b>Meeting Date:</b>	<b>November 3, 2009</b>	<b>[ x ] Consent</b>	<b>[ ] Regular</b>
		<b>[ ] Ordinance</b>	<b>[ ] Public Hearing</b>

**Department:**  
**Submitted By:** Palm Beach County Sheriff's Office  
**Submitted For:** Palm Beach County Sheriff's Office

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: (A) Accept** on behalf of the Palm Beach County Sheriff's Office a Department of Justice Office of Justice Programs Smart Policing Demonstration Initiative grant award in the amount of \$500,000 for the period of October 1, 2009 through September 30, 2011; **(B) Approve** a budget amendment in the amount of \$500,000 increasing the Sheriff's Grant fund.

**Summary:** On September 16, 2009 the Palm Beach County Sheriff's Office (PBSO) received an award to implement the Palm Beach County Sheriff's Office Data-Driven Problem-Oriented Policing Strategy. The purpose of the strategy is to reduce the number of robberies and opportunistic crimes occurring within the city and unincorporated area of Lake Worth. Funding provided will be used to hire a full time Investigator/Lead Detective, a Community Liaison, and to pay overtime associated with the strategy. There is no match requirement associated with this award. Two new PBSO allocations are created with this action. No additional County funds are required until grant funding expires in FY 2011. Countywide (DW)

**Background and Justification:** The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.751 and the contract number is 2009-DG-BX-0121.

**Attachments:**

1. Budget Amendment
2. Award Letter

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE \_\_\_\_\_

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE \_\_\_\_\_

Attachment #

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$3,900				
Operating Costs	\$250,80	\$245,296	\$156,251	\$156,251	\$156,251
External Revenues	(\$254,704)	(\$245,296)			
Program Income					
(County)					
In-Kind Match (County)					

Net Fiscal Impact	\$0	\$0	\$156,251	\$156,251	\$156,251
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# Additional FTE  
Positions  
(Cumulative)

2

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2164 Object 3129

Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

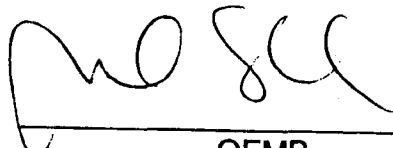
The Palm Beach County Sheriff's Office Data-Driven Problem-Oriented Policing Strategy is funded by the Department of Justice Office of Justice Programs Smart Policing Demonstration Initiative grant. There is no match requirement associated with this award. Two new PBSO allocations are created with this action. No additional County funds are required.

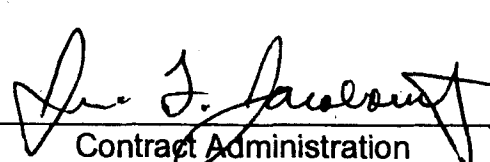
Figures for FY2012 through FY2014 are based on projected salaries and benefits for the two positions.

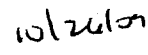


Palm Beach County Sheriff's Office Data-Driven Problem-Oriented Policing Strategy	\$500,000
Total Program Budget	\$500,000

## III. REVIEW COMMENTS

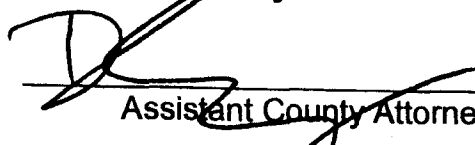
### A. OFMB Fiscal and/or Contract Administration Comments:

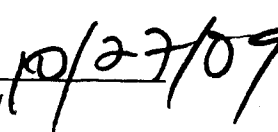
  
\_\_\_\_\_  
OFMB

  
\_\_\_\_\_  
Contract Administration

### B. Legal Sufficiency:

  
\_\_\_\_\_  
Assistant County Attorney



### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

## GRANT ADJUSTMENT NOTICE

Grantee Information			
<b>Grantee Name:</b>	Palm Beach County Sheriff's Office	<b>Project Period:</b>	10/01/2009 - 09/30/2012
<b>Grantee Address:</b>	3228 Gun Club Road West Palm Beach, 33406	<b>Program Office:</b>	BJA
<b>Grantee DUNS Number:</b>	18-280-9921	<b>Grant Manager:</b>	Dean Iwasaki
<b>Grantee EIN:</b>	59-6000786	<b>Application Number(s):</b>	2009-H0555-FL-D2
<b>Vendor #:</b>	596000786	<b>Award Number:</b>	2009-DG-BX-0121
<b>Project Title:</b>	Palm Beach County Sheriff's Office Data-Driven Problem-Oriented Policing Strategy	<b>Award Amount:</b>	\$500,000.00

Change Project Period			
<b>Current Grant Period:</b>	Month: 23 Day: 29	<b>New Grant Period:</b>	Month: 35 Day: 29
<b>Project Start Date:</b>	10/01/2009	<b>*New Project Start Date:</b>	10/01/2009
<b>Project End Date:</b>	09/30/2011	<b>*New Project End Date:</b>	09/30/2012
<b>*Required Justification for Change Project Period:</b>			
<p>We are requesting a one-year no-cost extension due to implementation start-up delays. The Palm Beach Sheriff's Office has a rigorous hiring and screening process which usually takes four to six months from the date the position is created</p>			
<b>Attachments:</b>			
Filename:		User:	Timestamp:
Attachment 4-PBSO Project Timeline & Position Descriptions-Category I-revised 6-24-11.doc		PBSO2009	06/27/2011 2:05 PM
<input type="button" value="Print"/>			
<b>Audit Trail:</b>			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	06/30/2011 12:01 PM
Submitted	PO - Grant Manager	PBSO2009	06/27/2011 2:08 PM
Draft	EXTERNAL - External User	PBSO2009	06/27/2011 2:07 PM
Change Requested	PO - Grant Manager	iwasakid	06/21/2011 2:39 PM
<p>Good afternoon,</p> <p>The project period extension for award 2009-DG-BX-0121 is being returned for revision.</p> <p>Please make the following corrections before resubmitting the grant adjustment</p>			