

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

** NO fiscal impact, final extension only.*

[Signature]

OFMB
7/28/11

[Signature]

Contract Administration
8/12/11

*JS
7/27/11
7-27-11*

B. Legal Sufficiency:

[Signature]

Assistant County Attorney
8/4/11

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-3**
M/BA 7-0
R-2009-1929

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 3, 2009 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Department of Justice Office of Justice Programs Smart Policing Demonstration Initiative grant award in the amount of \$500,000 for the period of October 1, 2009 through September 30, 2011; (B) Approve a budget amendment in the amount of \$500,000 increasing the Sheriff's Grant fund.

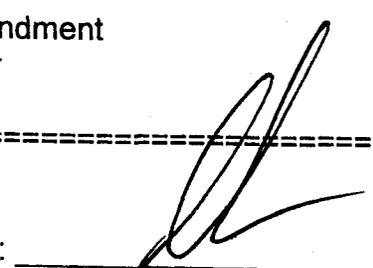
Summary: On September 16, 2009 the Palm Beach County Sheriff's Office (PBSO) received an award to implement the Palm Beach County Sheriff's Office Data-Driven Problem-Oriented Policing Strategy. The purpose of the strategy is to reduce the number of robberies and opportunistic crimes occurring within the city and unincorporated area of Lake Worth. Funding provided will be used to hire a full time Investigator/Lead Detective, a Community Liaison, and to pay overtime associated with the strategy. There is no match requirement associated with this award. Two new PBSO allocations are created with this action. No additional County funds are required until grant funding expires in FY 2011. Countywide (DW)

Background and Justification: The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.751 and the contract number is 2009-DG-BX-0121.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

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RECOMMENDED BY:  10/15/09
DEPARTMENT DIRECTOR DATE

APPROVED BY:  10/28/09
ASSISTANT COUNTY ADMINISTRATOR DATE

Attachment # /

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$3,900				
Operating Costs	\$250,80	\$245,296	\$156,251	\$156,251	\$156,251
External Revenues	(\$254,704)	(\$245,296)			
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	\$0	\$0	\$156,251	\$156,251	\$156,251
# Additional FTE Positions (Cumulative)	2				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2164 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

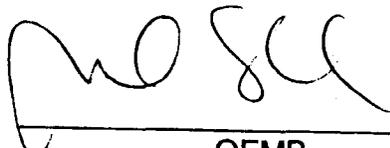
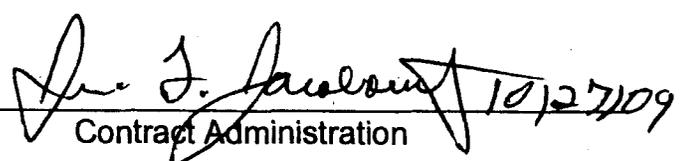
The Palm Beach County Sheriff's Office Data-Driven Problem-Oriented Policing Strategy is funded by the Department of Justice Office of Justice Programs Smart Policing Demonstration Initiative grant. There is no match requirement associated with this award. Two new PBSO allocations are created with this action. No additional County funds are required.

Figures for FY2012 through FY2014 are based on projected salaries and benefits for the two positions.

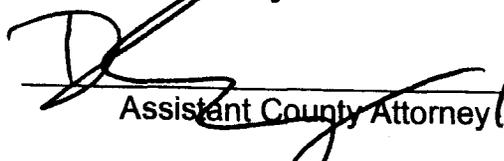
Palm Beach County Sheriff's Office Data-Driven Problem-Oriented Policing Strategy	<u>\$500,000</u>
Total Program Budget	<u>\$500,000</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB	10/26/09  _____ Contract Administration
(40) 10/20/09 CN 10/16/09	

B. Legal Sufficiency:



 Assistant County Attorney

10/27/09

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County Sheriff's Office	Project Period:	10/01/2009 - 09/30/2012
Grantee Address:	3228 Gun Club Road West Palm Beach, 33406	Program Office:	BJA
Grantee DUNS Number:	18-280-9921	Grant Manager:	Dean Iwasaki
Grantee EIN:	59-6000786	Application Number(s):	2009-H0555-FL-D2
Vendor #:	596000786	Award Number:	2009-DG-BX-0121
Project Title:	Palm Beach County Sheriff's Office Data-Driven Problem-Oriented Policing Strategy	Award Amount:	\$500,000.00
GAN Number:	009	Date:	06/30/2011

Change Project Period			
Current Grant Period:	Month: 23 Day: 29	New Grant Period:	Month: 35 Day: 29
Project Start Date:	10/01/2009	*New Project Start Date:	10/01/2009
Project End Date:	09/30/2011	*New Project End Date:	09/30/2012

***Required Justification for Change Project Period:**

We are requesting a one-year no-cost extension due to implementation start-up delays. The Palm Beach Sheriff's Office has a rigorous hiring and screening process which usually takes four to six months from the date the position is created

Attachments:

Filename:	User:	Timestamp:
Attachment 4-PBSO Project Timeline & Position Descriptions-Category I-revised 6-24-11.doc	PBSO2009	06/27/2011 2:05 PM

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	06/30/2011 12:01 PM
Submitted	PO - Grant Manager	PBSO2009	06/27/2011 2:08 PM
Draft	EXTERNAL - External User	PBSO2009	06/27/2011 2:07 PM
Change Requested	PO - Grant Manager	iwasakid	06/21/2011 2:39 PM

Good afternoon,

The project period extension for award 2009-DG-BX-0121 is being returned for revision.

Please make the following corrections before resubmitting the grant adjustment