# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Au	gust 16, 2011	[x] Consent	[ ]	Regular
		[ ] Ordinance	[]	Public Hearing
Department:				
Submitted By:	Palm Beach (	County Sheriff's Office	е	
Submitted For:	Palm Beach (	County Sheriff's Office	9	

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$86,758 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** Florida Statute 932.7055 requires that no less than 15% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2011 estimated donation requirement is \$98,015. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETF balance is \$1,614,611. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,527,853. The year-to-date transfer for all donations after approval of this item is \$1,454,442. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective agency. No new positions are needed and no additional County funds are required. Countywide (GB)

ORGANIZATION	AMOUNT
Aequalis, Inc.	\$1,445
Ann Norton Sculpture Gardens	\$3,665
Artist Showcase of the Palm Beaches, Inc.	\$13,538
Blue Planet International	\$2,252
The Children's Coalition, Inc.	\$2,644
The Children's Place at Home Safe, Inc.	\$5,919
The Friends of Sandoway House Nature Center, Inc.	\$11,008
For the Children, Inc.	\$6,147
Hispano-Latino Cultural Alliance, Inc.	\$4.721
The Jerome Golden Center for Behavioral Health	\$5,000
Martin Luther King, Jr. Coordinating Committee	\$6,639
Nope Task Force, Inc.	\$21,420
Philippine American Society, Inc.	\$2,360
Total Amount of Donations	\$86,758

**Background and Justification:** The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055.

#### Attachments:

Budget Transfer     LETF Donation Applications (13)	
RECOMMENDED BY:	7-26-11
DEPARTMENT DIRECTOR	DAŢE
APPROVED BY: Sluming	8/8/11
ASSISTANT COUNTY ADMINISTRATOR	DÁTÉ"

#### II. FISCAL IMPACT ANALYSIS

A.	Five Year Summar	y of Fiscal Imp	oact:			
Сар	cal Years oital Expenditures	2011	2012	2013	2014	2015
Ope	erating Costs	\$86,758				
Prog	ernal Revenues gram Income	(\$86,758)				
•	unty) (ind Match (County)	0				
1	Net Fiscal Impact	0				
F	# Additional FTE Positions mulative)	0				
Is It	em Included in Curren	it Budget: YE	ES	NO	<u> </u>	
Budg	get Account No.: Fund	Agency	· (	Org	Object	
		Reporting Category				
		<u>III</u>	REVIEW C	OMMENTS		
A.	OFMB Fiscal and/o	er Contract Ad	ministration	Comments:		
	OFMB	jus the	5/11 pm 21	Contra	ct Administr	aculfsos ation
B.	Legal/Sufficiency:	4/11	7,0,			
C.	Assistant Cou	•			·	
	Department [	Director				

This summary is not to be used as a basis for payment.

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### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

FUND 1151 LAW ENFORCEMENT TRUST FUND

BEEX 072811-1937

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAININ BALANC
<u>Expenditures</u>								
<u>Transfers</u> 160-1690-9498	Trfr to PBSO Fd 1902	0	1,367,684	86,758	0	1,454,442		
Reserves - New Project	<u>cts</u> Reserves - New Projects	2,847,549	1,614,611	0	86,758	1,527,853		
	TOTAL FUND			\$86,758	\$86,758			
Palm Beach County S	Sheriff's Office	Signatures	/	Date			By Board of County C At Meeting of Augu	
INITIATING DEPART	MENT/DIVISION			7-2	26-11	· 		
Administration/Budg	et Department Approval		as_	7/28/11			Deputy Clerk to the Board of County Con	nmissioners
OFMB Department - I	Posted							



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION**

1.	Legal name of Organization:	
		Aequalis, Inc. d/b/a THE CORE ENSEMBLE
		Name
2.	Address:	1320 North Palmway Street Address
		STREET ADDRESS
		Lake Worth, FL 33460
		CITY, STATE, ZIP
3.	<b>Executive Director:</b>	Michael Parola
		NAME
		SIGNATURE
		( 561 ) 582-0603 michael@core-ensemble.cc
		TELEPHONE NUMBER E-MAIL ADDRESS
		FEID #:11-2798348
4.	Fiscal Agent:	Aequalis, Inc. d/b/a THE CORE ENSEMBLE
		Make Park
		SIGNATURE
		(561) 582-0603 margot@core-ensemble.cc
		TELEPHONE NUMBER E-MAIL ADDRESS
5.	Date:	710/11
		DATE



<b>~</b> !	gamzadon Name. Aequans, mc. d/b/a The CORE ENSEMBLE
	LETF Funding Request (MUST match total on Financial Application): \$1,445.00
١.	What service will your organization provide through the use of Law Enforcement Trust Funds?
	□ School Resource Officers □ Drug Treatment Program  Ճ Crime Prevention □ Safe Neighborhood □ Drug Abuse Education □ Drug Prevention Programs
2.	Organization Purpose: To produce and perform musical theatre works, to offer arts
	education programs in Palm_Beach County, and to improve the cultural life of our community.
	Community
3.	Provide a brief summary of program's activities/services to be funded:
	The artists will work with middle school children in underserved neighborhoods, providing
	musical theatre programming designed to promote intercultural understanding. The artists will
	include a trio (cello, piano, and percussion) and an actor. Working in after-school
	standards and benchmarks of the Florida Sunshine State Educational Standards. Performances by
	the artists will be followed by hands-on learning experiences focusing on rhythm, melody, harmony,
	listening and writing exercises. Working in after-school sites, the project will take place in January
	and February, 2011. Activities will be linked to the benchmarks of the Florida Sunshine State
	Educational Standards. Performances by the artists will be followed by hands-on learning
	experiences focusing on rhythm, melody, harmony, listening and writing exercises. Theatre games
	will offer avenues for self-expression and an opportunity to learn to give and take constructive
	criticism. The Core Ensemble will offer a PBSO facilitated program on gang awareness for its clients
	and parents. The Core Ensemble will offer a second PBSO facilitated program on missing and
	exploited children called Take 25 also for the organizations' clients and parents.
١.	What results are you committed to achieving?
	Disadvantaged children will experience music, theatre, and educational opportunities of the highest
	quality, free of charge. Underserved youth will gain understanding and appreciation of the many
	cultures that coexist in South Florida. Underserved neighborhoods will become safer as the result of
	this nurturing after school experience for middle school children.



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### FINANCIAL APPLICATION

Period Covered (one year) From: \_10\_\_/\_01\_/\_10\_To:\_\_\_09\_\_/\_30\_\_\_/\_2011\_\_\_

No.	Expense	Program Total	LETF Request	LETF
100		lotai	Nequest	
1.	Salaries	\$1,000	\$0	0%
2.	Employee Benefits/Payroll Taxes	\$0	\$0 ·	0%
3.	Professional Fees	\$7,972	\$1,445	15%
4.	Occupancy/Utilities	\$0	\$0	0%
5.	Telephone	\$0	\$0	0%
6.	Postage/Shipping	\$0	\$0	0%
7.	Printing & Publications	\$500	\$0	0%
8.	Supplies	\$ 250	\$0	0%
9.	Travel	\$4,593.49	\$0	0%
10.	Meetings	\$0	\$0	0%
11.	Miscellaneous Expenses	\$0	\$0	0%
* 	Total Expenses	\$14,315.49	\$1,445	15%



## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):	
Margot Emery, Manager, \$1,000	
Professional Fees (list vendor and type of service provided):	
Pianist (artist-educator) \$2,354.25	
Cellist (artist-educator)\$2,354.25	
Percussionist (artist-educator)\$2,354.25	
Actress (artist-educator) \$2,354.25	
Occupancy/Utilities (list utilities): N/A	
Telephone (provide telephone numbers): N/A	
<del></del>	
Printing & Publications (list type of material):	
curriculum materials – printing, \$250	
DVDs-duplication - \$250	



Supplies (list supplies/equipment):
journals, \$50
pens, markers, \$25
art supplies, \$175
Travel (individuals traveling, destination and purpose):
actor airfare NY-W. Palm, \$350
pianist airfare NY- W. Palm, \$350
cellist airfare Chicago – W. Palm, \$393.49
hotel x 10 days x 3 artists @\$71.67=\$2,150
per diem x 10 days x 3 artists @\$45=\$1,350
Meetings (attendees, purpose, items needed for meeting): N/A
Miscellaneous Expense (specify items): N/A



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Michael Parola	Executive Director
Name (please print)	Title (please print)
Muchael Pardy	7/11/11
Signature /	Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
	dged and subscribed before me this day of
July , 2011 by Michael Par	(name of individual) as
(title	e) of (name
of organization/ agency), who is personal	lly known to me or who produced
	as identification.
Run O Suten Notary Public	
My Commission Expires:	RENE D. SEXTON MY COMMISSION # DD 886341 EXPIRES: June 29, 2013 Bonded Thru Budget Notary Services



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION**

1.	Legal name of Organi	zation:
		Ann Norton Sculpture Gardens
		NAME
2.	Address:	253 Barcelona Road
		STREET ADDRESS
		West Palm Beach, FL. 33401
		CITY, STATE, ZIP
3.	Executive Director:	Cynthia Palmieri
		Name
		SIGNATURE
		(561) 832-5328 annorton@bellsouth.net
		TELEPHONE NUMBER E-MAIL ADDRES
		FEID #: 59-1874060
4.	Fiscal Agent:	Ann Norton Sculpture Gardens
		NAME
	•	Cimbia & La Omani
		SIGNATURE
		(561) 832-5328 annorton@bellsouth.net
		TELEPHONE NUMBER E-MAIL ADDRESS
5.	Date:	10/13/2010
		DATE



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

LETF Funding Request (MUST match total on Financial Application). \$3,665.00

- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - School Resource Officers
  - Drug Treatment Program
  - M Crime Prevention
  - Safe Neighborhood
  - □ Drug Abuse Education
  - □ Drug Prevention Programs
- 2. Organizations Purpose The Ann Norton Sculpture Gardens maintains a health-giving, life-giving ecological benefit to the citizens of its adjacent and surrounding communities, in order to further the common good and welfare of the people in those communities. The Gardens' Community Enrichment Program, in an effort to better serve the community, sets the standard for good stewardship of the Gardens for future generations, fosters collaborative partnerships with other cultural and environmental organizations in the county and provides educational opportunities to all populations with an emphasis on at-risk youth.
- 3. Provide a brief summary of program's activities/services to be funded:

ANSG will present an exhibition of works by artist Elizabeth Catlett, Jan.-Feb. 2011. The Gardens is seeking \$3,665 toward the facilitation of educational programs for this project. Grant funds will be used to ensure the exhibition project is accessible to at-risk students from Title I schools as well as low-moderate income level communities. Funds will specifically provide: an accessible on-line catalog/documentary about Catlett, guided group tours & interactive curriculum for 400 students & teachers fromTitle I schools grades 4-8, strategically distributed marketing to invite and include low-moderate income communities and minority communities. The Ann Norton Sculpture Gardens will offer a Palm Beach Sheriffs Office facilitated program December 2010) on gang awareness for the organization's clients and parents. ANSG will offer a second PBSO facilitated program (April 2011) on missing and exploited children called Take 25 also for the organization's clients and parents.

4. What results are you committed to achieving? This exhibit/project is a view of African American life, history and culture through Catlett's unique perspective. Catlett quoted in Art: African American. "I learned how you use your art for service of people, struggling people". I have always wanted my art to-reflect us, to relate to us, to stimulate us, to make us aware of our potential, "Catlett's work captures the heroic quality, strength, and dignity of African Americans and benefits all people by preserving African American history and culture. This project is particularly critical for young African American students because the majority of art history or cultural education focuses on great works created by artists they have little in common with Elizabeth Catlett forged the way so that she could teach and inspire people similar to her as well as those different from her. The Gardens' is committed to: 1). Creating safer neighborhoods by exhibiting art that expresses and promotes tolerance. 2). Empowering families and students through education and awareness of the African American History and Culture Catlett strove to preserve. 3) Providing educational opportunities that recognize cultural similarities rather then differences. 4) Providing a positive example of citizenship through Catlett's life, philosophy and contributions.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### FINANCIAL APPLICATION

Period Covered (one year) From: 10 / 01 / 2010

To: <u>09 / 30 / 2011</u>

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$2,400.00	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$ 0.00	0 %
3.	Professional Fees	\$28,266.65	\$3,665.00	13%
4.	Occupancy/Utilities	\$	\$ 0.00	0 %
5.	Telephone	\$	\$ 0.00	0 %
6.	Postage/Shipping	\$1,128.00	0.00	0%
7.	Printing & Publications	\$1,900	0.00	0%
8.	Supplies	\$	\$	%
9.	Travel (mileage)	\$	\$	%
10.	Meetings	\$	\$ 0.00	0 %
11.	Miscellaneous Expenses	\$2,950.00	\$	0 %
	Total Expenses	\$36,644.65	\$3,665.00	10%



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may

attach additional sheets if necessary.		
Salaries (list employees and individual compensation):		
Professional Fees (list vendor and type of service provided): \$3,665.00		
Pamela Larkin Caruso-Community Enrichment Coordinator-book, facilitate and oversee		
educational visits and PBSO programs at gardens		
Nancy Jones-Community Enrichment Educators-teach educational tours, and curriculum		
Jeff Fessler-Curriculum Writer-Write district approved educational curriculum		
Sherri Sabo-Make web site, on-line curriculum and on-line catalog accessible to PBC Title I schools		
Derrick Bort-Create and write on-line web catalog		
Occupancy/Utilities (list utilities): N/A		
Telephone (provide telephone numbers): N/A		
Postage/Shipping		
Printing & Publications (list type of material):\$1,900		



Supplies (list supplies/equipme <u>nt):</u>	
ravel (individuals traveling, destination and purpose):	
	177 177 1877 6
leetings (attendees, purpose, items needed for meeting): N/A	
liscellaneous Expense (specify i <u>tems): N/A</u>	



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Name (please print)  Representation of the print of the p
2000/a & Palme 67014.2011
Signature
NOTARY SECTION:
State of Florida
County of Palm Beach
The foregoing Agreement was acknowledged and subscribed before me this 14 day of July 2011 by Charlet F. PALMTER (name of individual) as 2 Director (title) of Ann North Stuffful Garden fname of organization/ agency), who is personally known to me or who produced of Drivers Licenses as identification.  Notary Public
My Commission Expires: June 29, 2014.





### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION**

1.	Legal name of Organization:			
		Artists Showcase of t	he Palm Beaches, Inc.	
		Name		
2.	Address:	815 Palm Beach lakes STREET ADDRESS	s Blvd.	
			22404	
		West Palm Beach, FL CITY, STATE, ZIP	33401	
3.	Executive Director:	Dr. Catherine Lowe		
		NAME		
		SIGNATURE		
		( 561) 832-1323	asotpb@bellsouth.net	
		TELEPHONE NUMBER	E-MAIL ADDRESS	
		FEID #: 65-0560738		
4.	Fiscal Agent:	Artists Showcase of t	he Palm Beaches, Inc.	
		NAME China	Ton	
		SIGNATURE	\	
		<u>(561)</u> 832-1323	asotpb@bellsouth.net	
		TELEPHONE NUMBER	E-MAIL ADDRESS	
5.	Date:	July 7, 2011		
		DATE	-	



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Art	ists Showcase of the Palm Beaches, Inc.	
LETF Funding Reques	et (MUST match total on Financial Application):	\$13,538.00

- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - School Resource Officers
  - □ Drug Treatment Program
  - X Crime Prevention
  - Safe Neighborhood
  - □ Drug Abuse Education
  - Drug Prevention Programs
- 2. **Organization Purpose:** To promote and display the creative works and contributions of Artists of color through the visual and performing arts and to develop awareness for the educational enrichment of all children and adults through multi-cultural diversity.
- 3. Provide a brief summary of program's activities/services to be funded: The Youth Outreach Program targets and addresses the need for greater opportunities for at-risk ethnic students who live in underserved arts communities. The classes are held during after school hours between 3:30 and 6:30 P.M. The program will address the needs of the community by offering fine art training to different age groups at J.A.Y. Ministries in Riviera Beach, St. George Center in Riviera Beach and Noah ark International Charter School in Riviera Beach. The program classes and workshops provide a safe place to develop positive self-esteem, respect for others, life skills of communication, cooperation, conflict resolution, problem solving, organizational skills, time management and leadership skills. Our programs have lowered truancy by providing these enrichment classes to prevent idle time, un-supervised afterschool time when many youths get into trouble. Field trips and art exhibits are provided for students throughout the year. Certificates of achievement are given to students who complete the program.

Artists Showcase of the Palm Beaches will offer a PBSO facilitated on gang awareness for the organization's clients and parents. Artists Showcase of the Palm Beaches will offer a second PBSO facilitated program on missing and exploited children called Take 25 also for the organization's clients and parents.

4. What results are you committed to achieving? The expected participant outcome is a gained awareness, knowledge and appreciation of multicultural by participants. Increased exposure to the cultural and historic aspect to these art forms. The program is expected to develop critical thinking, problem-solving and creative skills, improvement of attention and concentration, positive changes in attitude, discipline, academic excellence and expressions of a positive self-esteem in the students.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **FINANCIAL APPLICATION**

Period Covered (one year) From: \_10 / \_01 / \_2010 To: \_\_09 / \_30 / \_2011

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$62,000.00	\$	%
2.	Employee Benefits/Payroll Taxes	\$5,964.00	\$	%
3.	Professional Fees	\$22,765.62	\$12,970.00	51%
4.	Occupancy/Utilities	\$1,066.00	\$	%
5.	Telephone	\$564.00	\$	%
6.	Postage/Shipping	\$850.00	\$	%
7.	Printing & Publications	\$2,000.00	\$	%
8	Supplies	\$2,500.00	\$568.00	22%
9.	Travel	\$500.00	\$	%
10.	Meetings	\$342.00	\$	%
11.	Miscellaneous Expenses	\$55,654.00	\$	%
	Total Expenses	\$154,205.62	\$13,538.00	7%



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.
Salaries (list employees and individual compensation): None
Professional Fees (list vendor and type of service provided):
Byron Dent – Web Master
Kristi Rand – The Savvy Messenger – Public Relations Firm
Guadalupe Lawrence - Teacher
Mark Manning - Teacher
Occupancy/Utilities (list utilities): N/A
Telephone (provide telephone numbers): N/A
Printing & Publications (list type of material): N/A
(

Supplies (list supplies/equipment):	
Art Supplies for Programs	
Printer supplies – paper and ink	
Travel (individuals traveling, destination and purpose): N/A	
Meetings (attendees, purpose, items needed for meeting): N/A	
Miscellaneous Expense (specify items): N/A	



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Catherine Lowe	President
Name (please print)	Title (please print)
Signature	July 8 1) Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknowledged and s	
July, 2011 by <u>CATHERINE COWE</u>	(name of individual) as
(title) of	(name of
organization/ agency), who is personally known to n	1
as identifi	cation.
Notary Fubilities L. HENRION Commission # EE 039117 M. Commission 2 2015 Bonded Intuition and insuffice 800-385-7019	



## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION**

Legal name of Organization: Blue Planet International Explorers' Bazaar & Writers		
	Name	
. Address:	439 Northwood Rd. STREET ADDRESS	
	West Palm Beach, FL 33407 CITY, STATE, ZIP	
Evecutive		
. Executive [	Director: Cora Bresciano (Co-Executive Director)  NAME  SIGNATURE	
	(561) 837-9000 cora@blueplanetwriters.org TELEPHONE NUMBER E-MAIL ADDRESS	
	FEID #:26-3055126	
. Fiscal Ager	Cora Bresciano, Treasurer, Blue Planet Writers' Room	
	SIGNATURE	
	561-837-9000 cora@blueplanetwriters.org TELEPHONE NUMBER E-MAIL ADDRESS	
. Date:	7/6/11	



Organization Name: Blue Planet International Explorers' Bazaar & Writers' Room		
	LETF Funding Request (MUST match total on Financial Application): \$2,252	
1.	What service will your organization provide through the use of Law Enforcement Trust Funds?	
	<ul> <li>School Resource Officers</li> <li>Drug Treatment Program</li> <li>X Crime Prevention</li> <li>Safe Neighborhood</li> <li>Drug Abuse Education</li> <li>Drug Prevention Programs</li> </ul>	
2.	Organization Purpose: The mission of Blue Planet is to inspire students to write, to teach	
	them the skills they need to write well, and to provide fun and effective ways for their writing to come to life.	
3.	Provide a brief summary of program's activities/services to be funded:	
	This grant will be used to help fund our Tiger Paws initiative — a writing club held in the important afterschool hours at North Grade Elementary School in Lake Worth. We selected North Grade for this project because they have a high English language learner and immigrant population, many of their students have challenging economic backgrounds, and many are at risk of failure in school. Through Tiger Paws, we will engage approximately 25 3 <sup>rd</sup> -5 <sup>th</sup> graders in writing poetry, fiction, and personal essay and in creating visual art and photography that gets gathered into a multi-lingual literary webzine. Because many of our students speak Spanish or Kanjobal (a Mayan language spoken in the Yucatan and Guatemala) as their first language, we connect them with students at Habla: The Center for Language and Culture in Merida, Mexico. We coordinate our lesson plans with the Habla teachers, and their students contribute their work to Tiger Paws, as well. Blue Planet Writers' Room will also offer a PBSO-facilitated program on gang awareness for North Grade's students and parents. Blue Planet will offer a second PBSO-facilitated program on missing and exploited children called Take 25, also for North Grade's students and parents	
4.	What results are you committed to achieving?	
	We find that the combination of the international collaboration and the literary webzine provides a powerful incentive to our students to write creatively and revise carefully. The promise of an authentic audience for their work really spurs them on to success. And because we enable them to write in their native languages as well as in English, we – and their classroom teachers and principal – find that their self-confidence and their pride in their heritages grows significantly, as well. In addition, Tiger Paws gives them a fun, creative, and educational activity to fill their critical afterschool time, when so many young people are at risk of being idle and participating in destructive, rather than constructive, activities.	



#### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### FINANCIAL APPLICATION

Period Covered (one year) From: <u>10 / 01 / 2010</u> To: <u>09 / 30 / 2011</u>

No.	Expense	Program Total	LE <sup>-</sup> Requ		LETF
1.	Salaries	\$17,439.37	\$0		0%
2.	Employee Benefits/Payroll Taxes	\$0	\$	0.00	0 %
3.	Professional Fees	\$3,100	\$2,252		100%
4	Occupancy/Utilities	\$756	\$	0.00	0 %
5.	Telephone	\$0	\$	0.00	0 %
6.	Postage/Shipping	\$0	\$0		0%
7.	Printing & Publications	\$0	<b>\$</b> 0		0%
8.	Supplies	\$100	\$0		0%
9.	Travel (mileage)	\$0	\$0		0%
10.	Meetings	\$0	\$	0.00	0 %
11.	Miscellaneous Expenses	\$1,123	\$	0.00	0 %
	Total Expenses	\$22,518.37	\$2,252		100%



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **Budget Narrative**

You may attach additional sheets if necessary.			
Salaries (list employees and individual compensation): N/A			
Professional Fees (list vendor and type of service provided): Writing Teachers - 2 @ \$1,126			
Occupancy/Utilities (list utilities): N/A			
Telephone (provide telephone numbers): N/A			
Printing & Publications (list type of material): N/A			

Supplied (list supplied/sectors ()			
Supplies (list supplies/equipment): N/A			
Tennel Cod Clark			
Travel (individuals traveling, destination and purpose):N/A			
	<del></del>		
		····	
Meetings (attendage number items as Italy			
Meetings (attendees, purpose, items needed for meeting): N/A			
	<del></del>		
Miscellaneous Expense (specify items): N/A			
Modeliancous Expense (specify items): N/A			
	•		

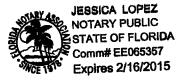


### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

CORA BRESCIANO	G-EXECUTIVE DIRECTOR, TREASURER
Name (please print)	Title (please print)
Signature	7-8-(( Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknowledged and so July , 20/1 by <u>Cora Bresciano</u> (wp. <u>Transure Derestor</u> (title) of <u>Blue</u> of organization/ agency), who is personally known to	(name of individual) as  we Planet International Explores (name)
FL Divers Vicense as identif	ication.
My Commission Expires: 02/14/2015	





# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION**

Legal name of Organ	ization: The Children's Coalition, Incorporated
	Name
A delice o	
Address:	907 North Dixie Highway Street Address
	West Palm Beach, Florida 33401
	CITY, STATE, ZIP
Executive Director:	Carlton G. Cartwright
	NAME
	SIGNATURE
	(561) 832-3797 carlton@tccipbc.org  TELEPHONE NUMBER E-MAIL ADDRESS
	FEID #:65-0410121
Fiscal Agent:	Same as Above
	NAME
	SIGNATURE
	( ) TELEPHONE NUMBER E-MAIL ADDRESS
	L-WALL ADDITIONS
Date:	7.8.11 DATE



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: The Children's Coalition, Incorporated

LETF Funding Request (MUST match total on Financial Application 2 21644.00

- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - □ School Resource Officers
  - Drug Treatment Program
  - X Crime Prevention
  - □ Safe Neighborhood
  - Drug Abuse Education
  - □ Drug Prevention Programs

Organization Purpose: MISSION STATEMENT

Serve and save the community using the tools of Arts and Technology

#### **FOCUS**

The focus of The Children's Coalition Inc. is to create an immediate and long-term positive impact in the lives of at-risk youth by providing hands-on education in media arts and technology.

#### **VISION STATEMENT**

The promise of The Children's Coalition Inc. is to cultivate children to become self-reliant and contributing members within their community by developing skills, opening doors, and providing economic opportunities.

Provide a brief summary of program's activities/services to be funded: TCCI offers year-round, during and after-school computer and multi-media arts (SOCIALIZED ARTS) and entrepreneurship workshops to students, ages 6 through 22. These students are drawn primarily from economically disadvantaged neighborhoods located in and around West Palm Beach, Florida ("West Palm Beach"). Students are referred for entry into our programs by the Palm Beach County School Board, Palm Beach County Department of Children and Families and the Palm Beach County Department of Juvenile Justice based on low academic performance (D's and/or F's in two subject areas) and status as first time or repeat criminal offenders as defined by the Palm Beach County Department of Juvenile Justice.

We presently receive referrals and provide workshop outreach services to the following organizations: Palm Beach County Court System, Departments of Juvenile Justice and Children and Families; The Palm Beach County Youth Empowerment Centers; and the Palm Beach County School Board. We offer technology and computer/multi-media skills workshops to juveniles at their detention center locations, at "aftercare" programs upon their release into the community, at alternative education centers, and on an after-school basis. We differentiate ourselves in the market by aiming not only to meet the needs of the student participants in TCCI's workshops, but also to benefit the surrounding community. TCCI emphasizes life skills and training that increases eventual productivity and decrease recidivism among our target



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

population. The Children's Coalition will offer a PBSO facilitated program on gang awareness for its clients and parents. The Children's Coalition will offer a second PBSO facilitated program on missing and exploited children called Take 25 also for the organizations' clients and parents.

Activity Timeline: Each student takes part in at least two workshops a week on an ongoing basis, (workshops will be scheduled five days a week, afternoon and after-school sessions) to accommodate more than 250 students over the yearlong project period. Experts will instruct workshops where students will learn computer/Internet skills, still life photography, video production, desktop publishing, fashion design, quilt making/sewing skills. Students work on class projects in the beginning and then will go on to work on their own original art projects as part of their ongoing workshop where they learn skills, have access to expert guidance, and work on their own independent projects as they attain higher skill levels in a particular art medium. (PLEASE SEE SCHEDULE ATTACHED)

TCCI provides access to entrepreneurship workshops (emphasizing socialized skills in the arts) for students ages 13 and older to foster the development of business design and marketing skills. Students work as a team in creating a business to showcase and market their services and showcase and sell original artwork. With adult guidance, students organize exhibitions of their artwork in public centers and business organizations. Students market their photography, fashion design, and video production skills to the community. Students negotiate contracts and complete work on schedule. Students also have the opportunity to sell their work at exhibitions and students will showcase their work at festival events throughout the year. A portion of the proceeds from sales is invested back into the program. Students develop writing and math skills as they keep track of their finances, budget projects, purchase supplies and provide negotiated services. Students learn grant-writing skills in addition to financial accounting skills as part of the skill sets taught in the entrepreneurial workshops. Students learn marketing and graphic design skills as they develop brochures to market the services of individual students and the group.

Students apprentice with adult workshop experts to develop their skills and entrepreneurship abilities. Stipends are provided to older students (when the budget allows) so that they are able to work with their younger counterparts. Students receiving stipends also assist workshop leaders both inside and outside the classroom (particularly in cases in which services are provided to the general public).

What results are you committed to achieving? Identify and cultivate student talent through exposure of students to a wide range of technology oriented multi-media arts through an after school workshop/mentorship program; Increase the academic performance of participating youth; Prevent recidivism of adjudicated juveniles for first-time and repeat offenders through self-esteem building activities in an interactive socialized skills in the arts environment.



#### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### FINANCIAL APPLICATION

Period Covered (one year) From: \_10\_/\_01\_/\_2010\_ To: \_09\_\_/\_30\_\_/2011\_

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$15,400.00	\$2,644.00	17.2%
4.	Occupancy/Utilities	\$3,500.00	\$	%
5.	Telephone	\$2,400.00	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$1,500.00	\$	%
9.	Travel	\$1,000.00	\$	%
10.	Meetings	\$2,635.40	\$	%
11.	Miscellaneous Expenses	\$	\$	%
	Total Expenses	\$26,435.40	\$2,644.00	10%



Provide detailed description for each expense listed on the Financial Application You may attach additional sheets if necessary.		
Salaries (list employees and individual compensation):		
NA		
Professional Fees (list vendor and type of service provided):		
Outside Artists/Sonrise Broyiders		
Guiside Artists/Gervice Providers		
Occupancy/lifelition (list utilities). N/A		
Occupancy/Utilities (list utilities): N/A		
Telephone (provide telephone numbers): N/A		
Printing & Publications (list type of material): All Announcements/PSA's will be provided in-kind on the		
TCCI website: http:tccipbc.org		



Supplies (list supplies/equipment): NA		
Travel (individuals traveling, destination and purpose): NA		
Meetings (attendees, purpose, items needed for meeting): N/A	1 17 Apr	
	<del></del>	· · · · · · · · · · · · · · · · · · ·
Miscellaneous Expense (specify items): N/A		
		·
		·



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Carlton G. Cartwright	Executive Director
Name (please print)	Title (please print)
Signature	7.8.11 Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknowled	
July, 2011 by Carlton G.	Curtwey 4 (name of individual) as
	of Childrens Coalition (name
of organization/ agency), who is personally	y known to me or who produced
Fronda Univers License	as identification.
tristed from &	
Notary Public	
My Commission Expires:	
KRISTIE F MIRANDA  MY COMMISSION # DD971896	

EXPIRES March 16, 2014 FloridaNotaryService.com



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION**

1. Legal name of Organization: The Children's Place at Home Safe, Inc.		
		Safety Net Program
		NAME
2.	Address:	2840 Sixth Avenue South
		STREET ADDRESS
		Lake Worth, FL 33461
		CITY, STATE, ZIP
3.	Executive Director:	Linda Wyckoff (COO) for Matthew Ladika
		SIGNATURE  NAME  Whole Wyokell C.C. U for Mott Jucker  ( 561) 383-9800 (Ext. 1208) matthewladika@bolohomosofo.org
		( 561 )383-9800 (Ext. 1208) matthewladika@helphomesafe.org
		FEID #: 59-1935485
4.	Fiscal Agent:	Patricia Junior
		NAME
		SIGNATURE
		561)383-9800 (Ext. 1208) patriciajunior@helphomesafe.org TELEPHONE NUMBER E-MAIL ADDRESS
5.	Date:	July 8,2011 Date



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### Organization Name: THE CHILDREN'S PLACE AT HOME SAFE, INC

LETF Funding Request (MUST match total on Financial Application): \$5,919.00

- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - □ School Resource Officers
  - □ Drug Treatment Program
  - X Crime Prevention
  - □ Safe Neighborhood
  - Drug Abuse Education
  - Drug Prevention Programs

#### 2. Organization Purpose:

Since 1979, The Children's Place at Home Safe, Inc. d.b.a. Home Safe has served children and youth, impacted by abuse, neglect, abandonment, and family violence. Our mission statement is "Children are our future and deserve the opportunity to develop within a nurturing, safe and positive environment. Home Safe is a nationally accredited leader in proactively meeting the needs of our community through innovative and responsive services that empower, shape and enrich the lives of children and families".

3. Provide a brief summary of program's activities/services to be funded:

The Safety Net Violence Prevention & Intervention Program was implemented as a partnership between Home Safe and the State Attorney's Office in 1998. The program offers a full spectrum of services for victims of family violence; year-round adult, teen and child support groups, individual therapy, crisis intervention, preventative education and court advocacy to victims of family violence. We strive to encourage change in family relationships with an emphasis on non-violent communication, mutual respect and healthy home environments.

Home Safe's Arts Away program has, over the past four years, been a successful collaboration with the Center for Creative Education (CCE), an organization that brings artists from the community to work with the children participating in our Safety Net: Domestic Violence Prevention and Intervention program. The program provides individual and group therapy to victims of Domestic Violence and their children in Palm Beach County. The program teaches critical skills, aimed at preventing violence, with the goal of enabling participants to create a safe home that is free of abusive relationships and of recurrent events of battery/assault, direct or witnessed. Safety Net now serves more than 200 children and teens annually. Beyond treating the primary adult target of abuse, treatment for children and teens who bear witness to familial violence is essential. There is a proven relationship between child maltreatment (abuse, neglect, and witnesses to familial violence) leading to perpetrating or participating in violent teen dating relationships, increased juvenile delinquency, vulnerability towards gang involvement and the propensity to continue the intergenerational cycle of family abuse.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

The teens and children involved in Arts Away activities communicate through the medium in which they are working (clay, painting, music, collages, decorative crafts and more), share with each other, and often begin to open up previously unspoken words about the trauma they have endured. For some who are initially more reserved, are just beginning to open up, or are reticent to try new things, it may be their first line of communication; one that may bring about further communication and facilitate active participation in individual and group therapy sessions. Many have found new hidden talents that have not been encouraged or expressed prior to involvement in artistic endeavors. Research clearly demonstrates that the arts help children focus, learn, set and achieve goals and improves communication with people of all walks of life.

This past year, the Safety Net teen group members participated in making a film "Letters Home: The Autobiography of Carlos Diaz". The teens, with assistance from several CCE artists, wrote the script, memorized and practiced their lines, and the film was completed in December, 2009. The film addressed issues of domestic and teen violence, the lure of gang-life, teen pregnancy and substance abuse. The film premiered in February, 2010 to a full house at the Stage West theatre at Palm Beach State College. The film is being used to educate the community on issues impacting teens and families today. It has been shown on Spanish speaking channel Mega 57 all during October, which is Domestic Violence Awareness Month.

#### 4. What results are you committed to achieving?

The Safety Net Program is committed to continuing to provide therapeutic art sessions to our clients who witnessed family violence. Monthly sessions will be provided to our Tuesday and Wednesday child and teen groups. Satisfaction surveys will continue to be administered to all of the youth to determine how the expressive arts assisted them in dealing with the trauma they have experienced.

The Safety Net Teen Advisory Council will be presenting the film "Letters Home" to various organizations, church groups and other venues to educate the community about domestic and teen dating violence, the consequences of gang life, teen pregnancy and substance abuse. Artwork created by the children will be displayed in the community to also showcase the impact of domestic violence on kids and teens. Overall, the Arts Away Program has been a vital enhancement to The Safety Net Program and our community.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### 5. FINANCIAL APPLICATION

Period Covered (one year) From: <u>10 / 01 / 2010</u> To: <u>09 / 30 / 2011</u>

No.	Expense	Program Total	F	LETF Request	LETF
1.	Salaries	\$ , 0.00	\$	0.00	%
2.	Employee Benefits/Payroll Taxes	\$ 0.00	\$	0.00	0 %
3.	Professional Fees	\$ 15,260.00	\$5,91	9.00	34%
4.	Occupancy/Utilities	\$ 2,540.00	\$	0.00	0 %
5.	Telephone	\$ 0.00	\$	0.00	0 %
6.	Postage/Shipping	\$ 0.00	\$	0.00	%
7	Printing & Publications	\$ 0.00	\$	0.00	%
8.	Supplies	\$ 6,250.00	\$	0.00	%
9.	Travel (mileage)	\$ 0.00	\$	0.00	%
10.	Meetings	\$ 0.00	\$	0.00	0 %
11.	Miscellaneous Expenses	\$ 0.00	\$	0.00	0 %
	Total Expenses	\$ 24,050.00	\$5,919	0.00	22%



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **Budget Narrative**

Salaries (list employees and individual compensation): N/A					
Salaties (ilst employees and individual compensation): N/A					
Professional Fees (list vendor and type of service provided): Fees for professional artists from					
The Center for Creative Education (CCE) to provide therapeutic art activities for the					
Safety Net program child and teen clients. The use of artists and creative arts activities,					
led by the local CCE professional artists, has become an important component of Safet					
Net, demonstrating positive breakthroughs in our clients, as they deal with the trauma					
brought about by domestic violence.					
Occupancy/Utilities (list utilities): N/A					
Telephone (provide telephone numbers): <b>N/A</b>					
relephone (provide telephone numbers). MIA					
Printing & Publications (list type of material): N/A					

### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment): N/A
Fravel (individuals traveling, destination and purpose): N/A
Meetings (attendees, purpose, items needed for meeting): N/A
Niscellaneous Expense (specify items): N/A



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Lindu VKycioff	Title (please print)
Name (please print)	Title (please priht)
Signature ( Signature	7/8/11 Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknowledged and s  July 2011 by Linda Wyckoff  Chief Operating (Hick (title) of Horizon of organization/ agency), who is personally known to	(name of individual) as <u>いた 、                                   </u>
Notary Public as identifi	cation.
My Committee   For 1	

My Commission Expires:





### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION**

Legal name of Organization: The Friends of Sandoway House Nature Center, Inc.

		Sandoway House Nature Center	
		NAME	
1.	Address:	142 South Ocean Blvd STREET ADDRESS	
		Delray Beach, FL 33483	
		CITY, STATE, ZIP	
2.	Executive Director:	Patrick T. Morehouse	
		NAME	
	•	Latour Mule	
		SIGNATURE	-
		<u>561-274-7263</u>	
		TELEPHONE NUMBER E-MAIL ADDRESS	
		FEID #:65-0603775	
3.	Fiscal Agent:	NIA	
		Name	
		SIGNATURE	_
		(561) 688-3135 ShepardK@pbso.org	
		TELEPHONE NUMBER E-MAIL ADDRESS	
4.	Date:	<u>7/8/11</u>	

DATE



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Sandoway House Nature Center

LETF Funding Request (MUST match total on Financial Application): \$11,008.00

- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - □ School Resource Officers
  - □ Drug Treatment Program
  - X Crime Prevention
  - ☐ Safe Neighborhood
  - Drug Abuse Education
  - ☐ Drug Prevention Programs
- 2. Organization Purpose: Sandoway House's mission is to educate children and the general public by providing a unique experience through exhibits and educational programs concentrating on preserving our coastal and marine life and habitats. With programs focused on children's natural curiosity about animals, we have an exceptional opportunity to involve children in this process and give them examples how to invest in their own community and their own environment instead of engaging in negative behaviors.
- 3. Provide a brief summary of program's activities/services to be funded: The funding provided by the Palm Beach County Sheriff's Office Law Enforcement Trust Fund Donation enables Sandoway to provide the citizens of Delray and surrounding counties with an array special topic exhibits, programs, and community events. These funds also make it possible for the center to promote these events. In particular grant funding makes it possible for the Sandoway House to provide environmental education programs for over 500 at-risk youth in the community from several youth organizations and schools at no charge throughout the This program, known as the Jr. Naturalist program, has grown from 12 to over 500 youth participants since 2003. It has been a proven success over the years in developing an environmental awareness among children who might not otherwise have the opportunity to experience shark feedings, live animal encounters or a trip to the beach. This hands on approach to teaching at risk youth about native Florida plants and animals encourages safe. healthy behaviors and community involvement. By encouraging such behaviors, programs like Jr. Naturalist, ultimately help in crime prevention and safe neighborhoods by keeping these at risk youth engaged and involved in the community they call home. In addition the Sandoway House Nature Center will offer a PBSO facilitated program on gang awareness for the organization's clients and parents. The Sandoway House Nature will offer a second PBSO facilitated program on missing and exploited children called Take 25 also for the organizations clients and parents. These programs will be offered during our Ocean View Summer Camp.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

What results are you committed to achieving? The <u>Sandoway House Nature Center is committed to community involvement and awareness by providing the public with environmental educational programs, special topics exhibits, and community events such as International Coastal Clean-up. These events lead to a more involved community which in turn generates a sense of pride in members of the community. This pride brings the community closer together resulting in a safer, stronger, more productive community.</u>



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### FINANCIAL APPLICATION

Period Covered (one year) From: <u>10 / 01 / 2010</u> To: <u>09 / 30 / 2011</u>

No.	Expense	Program Total		LETF Request	LETF
1.	Salaries	\$ 63,367	\$	0.00	00/
2.	Employee Benefits/Payroll Taxes	\$ 6,633	\$	0.00	0%
3.	Professional Fees	\$20,945.67	\$	9,021.37	43 %
4.	Occupancy/Utilities	\$11,975	\$	0.00	0 %
5.	Telephone	\$3,300	\$	0.00	0 %
6.	Postage/Shipping	\$1,000	\$	0.00	%
7.	Printing & Publications	\$1,200	\$	1,132	94%
8.	Supplies	\$ 800	\$	0.00	0%
9.	Travel (mileage)	\$0	\$	0.00	%
10.	Meetings	\$0	\$	0.00	0 %
11.	Miscellaneous Expenses	\$854.63	\$	854.63	100 %
	Total Expenses	\$110,075.30	\$11,008	3.00	10%



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Applicat You may attach additional sheets if necessary.	
Salaries (list employees and individual compensation): <u>N/A</u>	
Professional Food (light yander and the control of	
Professional Fees (list vendor and type of service provided): Public Relations Marketing firm-	
(\$6,000) We continue to see growth at Sandoway House Nature Center with the use	<u>of</u>
a public relations/management professional enabled by this grant. This results in	
exposure of the facility and our programs by newspapers, magazines, web site, and	
internet. Attendance to special evens at the Nature Center is being realized because	
this assistance allowing us to add programs of interest to school groups, general put	olic,
and most importantly our at risk Jr. Naturalist groups. Outside professional artists	
(\$14,945.67) with special topic exhibits and events focused on children's as well as	
parents' natural curiosity about nature, we have a unique opportunity to give citizens	
and visitors of Palm Beach County an invested stake in their community and	
environment, rather than negative behaviors in some cases	
Occupancy/Utilities (list utilities): N/A	

<u> </u>

### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Telephone (provide telephone numbers): N/A
Printing & Publications (list type of material): Sandoway House Nature Center utlizes many
forms of printing and publication (\$1,200) in an attempt to raise awareness about the center and what we stand for . In addition, publications and printing make it possbile for
Sandoway to advertise special topic exhibits and events at the center, ultimately
catching the attention and sparking an interest in potential vistiors to the center. Our prochure is distributed through local hotels, municipal buildings, and tourist information
centers. We advertise in parenting plus and other publications to promote special topic exhibits and functions at the center. Through the use of these forms of communication,
we expect to expand our memberships and become a destination for vistiors and
<u>residents alike.</u>
Supplies (list supplies/equipment) N/A
Fravel (individuals traveling, destination and purpose):N/A

# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

			******
s, purpose, items			

Miscellaneous Expense (specify items): The rental of special topic exhibits such as "Shark Month" and "Ice Age". Booth exhibits have proved successful in drawing in many visitors to the center including our Jr. Naturalist groups. They help to raise awareness among visitors to the center.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Patrick Morehage Name (please print)	Exercitive Director Title (please print)
Fating Mulia	7/11/11
Signature	Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
	ledged and subscribed before me this day of
	Movehouse (name of individual) as itle) of Sandoway House (name
of organization/ agency), who is person	
FC DL	as identification.
Notary Public J. Kly	
My Commission Expires:	





### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION**

1.	Legal name of Organiz	zation: FOR THE CHIL	DREN INC. (FTC)
		OSBORNE COMMUN	IITY AFTER SCHOOL PROGRAM (OCASP)
		NAME	
2.	Address:	1718 South Douglas	Street
		STREET ADDRESS  Lake Worth, FI 33460	
		CITY, STATE, ZIP	
3.	Executive Director:	Reginale Durandisse	
		SIGNATURE	Durandisse
		(561) 493-1190	Rdurandisse@yahoo.com
		TELEPHONE NUMBER	E-MAIL ADDRESS
		FEID #:650950530	
4.	Fiscal Agent:	FOR THE CHILDREN	INC. (FTC)
		Reginale	Ourandisse
		SIGNATURE  ( 561 ) 493-1190  TELEPHONE NUMBER	ftc4931190@yahoo.com E-MAIL ADDRESS
5.	Date:	7/8/11 DATE	· · ·



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: For The Children Inc. (FTC)	
LETF Funding Request (MUST match total on Financial Application): 6,147.00	

- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - □ School Resource Officers
  - □ Drug Treatment Program
  - X Crime Prevention
  - □ Safe Neighborhood
  - □ Drug Abuse Education
  - □ Drug Prevention Programs

Organization Purpose: For The Children Inc. (FTC) 's mission is to provide children and their families with quality educational, recreational and family support services that promote positive physical, social, emotional, cognitive growth and development. FTC's motto is simple "A place where children come first."

Provide a brief summary of program's activities/services to be funded: For The Children Inc. (FTC) will offer a PBSO facilitated program on gang awareness for the organization's clients and parents. Furthermore, FTC will offer a second PBSO facilitated program on missing and exploited children called Take 26 also for the organization's client would like to continue by providing our school age children with various activities targeting their cognitive, social, physical and emotional development. The Palm Beach County Cultural Council (PBCC) opens an avenue of opportunities for our low income children to receive instruction in Tap, Jazz, modern and cultural dance classes, music instructions, arts & crafts, gardening/cooking, drama, murals and video production FTC will continue to offer daily educational activities for youngster's ages 5 to 18, followed access with a variety of recreation activities. Children and their parent can choose from these various clubs:

- Homework assistant for all youngsters, Monday to Friday for at least an hour daily;
- Champs/Literature Enrichments: Monday-Thursday from 3:30-4:30 Pm. Participants will be involved in a variety of literature-based activities (Such poetry reading, poem recital, storyteller and future writer of America). These activities are crucial toward FCAT development skills.
- Dance: Monday, Tuesday, Wednesday, Thursday and Friday for at least an hour daily.
- Arts and Crafts: Wednesday and Friday from 4:00-6:00 pm.
- Step Team: Monday and Wednesday from 4:00-5:30 pm
- Drama: Tuesday and Thursday- 4:00-5:30 pm
- Boys and Girls Club participant will be involved in a variety of activities addressing adolescent life skills such as personal appearance, awareness, self-control, mutual respect, team building and organizational skills. Volunteers will be recruited from the local community churches, agencies and school.
- Youth Leadership: Youngster in this club will learn how to organize activities and serve as ambassadors and providing input to the program. Youth will develop and implement community service projects.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

• Celebration of Culture by hosting a Community Multicultural Festival at the end of summer camp. Various community organizations like the Mayan Center, Art for Everyone and others will be participating through the sharing of dance, music, arts /crafts and food.

Our children will continue to perform in various local community events like the Lake Worth City Parade, MLK Celebration, Family Valentine's Day, Mother's Day, Earth Day and the Community Multi-cultural Festival. All grant funds awarded will be used to support the fees for outside artist and outside professional services.

- 2. What results are you committed to achieving? The goals of this program are to foster four key conceptual objectives that are warmly embraced, valued, and propagated by FTC's Board of Directors, staff, parents, and other stakeholders. These concepts are:
  - 1. Provide opportunities for elementary, middle and high school age children to develop interests, skills, and knowledge in a variety of areas, and form nurturing relationship with adults
  - 2. Increase their ability to express themselves through dance, arts and music. This objective encourages students to use real life images or situations as inspiration for dance and music creations.
  - 3. Enrich the lives of children and their families through increase access to a variety of multicultural activities and experiences designed to promote mutual respect of ethnic and diversity within their respected communities.
  - 4. Develop collaboration with various community service providers is essential to comprehensive community growth and bridging the gap in the area of the delivery of services.

Dance and music are form of arts that bridge communities. The effectiveness of the program will be measured by:

- Number children enrolled in the above clubs.
- Number of performance completed
- Reduce the presence of latchkey children in the street by continuing to expand service to more at risk youngsters.
- Number of our youth who sign up for the School of the Art or other similar programs.

#### FTC will continue to utilize our existing monitoring tools:

- Tracking Monthly student attendance
- Tracking Student report cards to assure that academic needs are met before enrollment in extra-curricular activities.
- Conducting youth survey to measure strength and area of program improvement.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### FINANCIAL APPLICATION

Period Covered (one year) From: <u>10 / 01 / 2010</u> To: <u>09 / 30 / 2011</u>

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 24,960.00	\$ 0.00	0 %
2.	Employee Benefits/Payroll Taxes	\$ 4992.00	\$ 0.00	0 %
3.	Professional Fees	\$ 30,013.51	\$ 6,147.00	20.48%
4.	Occupancy/Utilities	\$ 0.00	\$ 0.00	0 %
5.	Telephone	\$ 0.00	\$ 0.00	0 %
6.	Postage/Shipping	\$ 0.00	\$ 0.00	0 %
7.	Printing & Publications	\$ 500.00	\$ 0.00	0%
8.	Supplies	\$ 1000.00	\$ 0.00	0 %
9.	Travel (mileage)	\$ 0.00	\$ 0.00	0 %
10.	Meetings	\$ 0.00	\$ 0.00	0 %
11.	Miscellaneous Expenses	\$ 0.00	\$ 0.00	0 %
	Total Expenses	\$ 61,465.51	\$ 6,147.00	10%



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **Budget Narrative**

You may attach additional sheets if necessary.			
Salaries (list employees and individual compensation):			
Professional Fees (list vendor and type of service provided): The funds will cover artist fees in			
the area of dance, drama, visual arts, gardening/cooking, video production/film			
making, photography etc. 529 hours * \$40-25 per hours.			
Occupancy/Utilities (list utilities): <u>N/A</u>			
Telephone (provide telephone numbers): N/A			
Printing & Publications (list type of material): N/A			



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment) <u>: N/A</u>	
Travel (individuals traveling, destination and purpose): N/A	
Meetings (attendees, purpose, items needed for meeting): N/A	
	4 = MAN 100 ( )
Miscellaneous Expense (specify items): N/A	



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

with the State of Florida, De	partment of State, Divis	sion of Corporations.		
Name (please print)	randisie	CEO/Founder Title (please print)		
(piease print)		ritie (piease print)		
Reginale Uu Signature	randisse			
NOTARY SECTION:				
State of Florida		•		
County of Palm Beach				
The foregoing Agreement was acknowledged and subscribed before me this 8 day of Surface Surfac				
of organization/agency), who	o is personally known t	o me or who produced		
	as identifi	ication.		
Notary Public	NOTE DIV WANT TO SEE .			
My Commission Expires:	NOTARY PUBLIC STATE OF FL. Emmanuel Vin Commission # DD8 Expires: APR. 04 BONDED THRU ATLANTIC BONDING OF	cent 62184 . 2013		



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### Attachment A

#### **APPLICATION**

Logar name of Organi	ization: Hispano-Latino Cultural Alliance, Inc.
egents of	(Сіпсо de Mayo Fiesta)
# . 27 * 10 **	NAME
Address:	P.O. Box 6386
	STREET ADDRESS
	Delray Beach, FL 33482
	CITY, STATE, ZIP
Executive Director:	Connie Hoke, President
	Name
	Carne Hoke
	SIGNATURE
	(561) 734-4937 Conniegh@aol.com
	TELEPHONE NUMBER E-MAIL ADDRESS
	FEID #: 65-1095251
Fiscal Agent:	Ashley Allen, Treasurer
÷	ashley allen
	SIGNATURE
	(561) 649-7120 Ashleyallen@firstchoicecu.org
	TELEPHONE NUMBER E-MAIL ADDRESS
Date:	07.19.11
· •	DATE



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: <u>Hispano-Latino Cultural Alliance, Inc.</u>

	LETF Funding Request (MUST match total on Financial Application): \$4,721.00
1.	What service will your organization provide through the use of Law Enforcement Trust Funds?
	<ul> <li>School Resource Officers</li> <li>Drug Treatment Program</li> <li>Crime Prevention</li> <li>Safe Neighborhood</li> <li>Drug Abuse Education</li> <li>Drug Prevention Programs</li> </ul>
2.	Organization Purpose: To raise awareness of and sharing the Hispano/Latino culture with
	people of all ages and cultures, serving as an advocate for diversity and education while providing
	the necessary resources to effectuate a stronger cultural presence in our communities, schools and government.
3.	Provide a brief summary of program's activities/services to be funded: The Cinco de Mayo
	Fiesta is a day long celebration that consist of the following components: Authentic Mexican Dance
	and Music provided by local artists, Traditional Foods, a Children's Area with piñatas, face painting,
	arts & crafts and dancing lessons made available for the children throughout the day. Art booths -
	each year traditional Mexican Artist in both two and three dimensional items will display booths at
	the Festival. Local artist and vendors are used to enhance the celebration, and to encourage the
	children to see the possibility of their own careers in the arts. The Hispano Latino Cultural Alliance.
	Inc. will offer a PBSO facilitated program on gang awareness for the organization's clients and
	parents. The Hispano Latino Cultural Alliance, Inc. will offer a second PBSO facilitated program on
	missing and exploited children called Take 25 also for the organization's clients and parents.
	What results are you committed to achieving? To increase and the second state of the s
	What results are you committed to achieving? <u>To increase non-Hispanic audiences by 10%</u>
	this year, to expand our marketing efforts through new media sponsorships and resources and to hire more authentic Hispanic artists with grant funds including a regionally recognized act, which
	would draw more attendees and expand the number of people in attendance0.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### FINANCIAL APPLICATION

Period Covered (one year) From: 10 / 01 / 2010

To: <u>09 / 30 / 2011</u>

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$	0 %
3.	Professional Fees	\$ 34,951.00	\$ 4,721.00	100%
4.	Occupancy/Utilities	\$	\$ 	0 %
5.	Telephone	\$	\$	0 %
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$ 1,000.00	\$	%
8.	Supplies	\$	\$	%
9	Travel (mileage)	\$	\$	%
10.	Meetings	\$	\$	0 %
11.	Miscellaneous Expenses	\$ 11, 250.00	\$	0 %
·	Total Expenses	\$ 47,201.00	\$ 4,721.00	100%



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **Budget Narrative**

You may attach additional sheets if necessary.
Salaries (list employees and individual compensation): N/A
Professional Fees (list vendor and type of service provided): Professional – Outside Artistic
Performers (\$4,721.00)
Occupancy/Utilities (list utilities): N/A
elephone (provide telephone numbers): N/A
rinting & Publications (list type of material): N/A



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

upplies (list supplies/equipment): N/A	
ravel (individuals traveling, destination and purpose): N/A	
eetings (attendees, purpose, items needed for meeting): N/A	
scellaneous Expense (specify items): N/A	



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

_ Connie Hoke	President
Name (please print)	Title (please print)
Signature	
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was ackn July 2011 by <u>CO700</u> President	owledged and subscribed before me this <u>/ 9</u> day of <u>// // // // // // // // // // // // //</u>
of organization/ agency), who is per	sonally known to me or who produced
	as identification.
Notary Public	
My Commission Expires: /-3/-	7014





# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION**

••	(formerly	Oakward Center of the falm Beaches, Inc.)
		NAME
2.	Address:	1041 45th Street
		CITY, STATE, ZIP BE CIES IN 33407
3.	Executive Director:	Linda C. Deflano, Chief Executive Officer
		SIGNATURE DE CEO
		TELEPHONE NUMBER  La de piano @ Jeromego le l'encentera
4.	Fiscal Agent:	FEID#: 59-1171320 Patricia A. Priola
		SIGNATURE
		TELEPHONE NUMBER E-MAIL ADDRESS
5.	Date:	



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Or	ganization Name: VErome Golden Center for Denavioral Health
	LETF Funding Request (MUST match total on Financial Application): 5000.00
1.	What service will your organization provide through the use of Law Enforcement Trust Funds?
	School Resource Officers Drug Treatment Program Crime Prevention Safe Neighborhood Drug Abuse Education Drug Prevention Programs
2. / / <del>/</del>	Organization Purpose: Mission of the Center is to help clients build relativency facilitate recovery and agricus reintegration into the Community by designing and delivering behavioral healthcare new third meet their needs and expectations.
3.	Provide a brief summary of program's activities/services to be funded:
	PANDA - A 25-bed residential substance abuse treatment facility for women and their infants. This program is available to women from Palm Beach County. This program impacts future generations and is a great investment in our community. <b>PANDA (Pregnant and Addicted)</b> teaches women coping skills, life skills and helps them to reintegrate back into the community. The residential program is available to women who meet criteria for alcohol/drug abuse and/or dependence. In addition, we will accept women with or without children for substance abuse treatment; however, our priority is women who are pregnant and addicted. PANDA accepts pregnant women who are in the third month of their pregnancy. And even after they give birth, the mom is allowed to keep the baby with her while in the program which makes it much easier for the mom to stay in treatment and in the program. We also serve adolescent girls with or without children. Women are provided individual, group and family therapy, chemical dependency education, relapse prevention counseling, nutrition counseling for the moms and their babies, pre and post natal care, GED preparation, parenting skills, and vocational counseling.
4.)	What results are you committed to achieving? I caching women coping  516.11. 1. fe skills with a result of reintegrating  then back into the Community.  As per Manne like



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### FINANCIAL APPLICATION

Period Covered (one year) From: 6 1/5/30/1 To: 6 1/5/30/2

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$	\$ ×/B	%
2.	Employee Benefits/Payroll Taxes	\$	\$ ×/A	%
3.	Professional Fees	\$	\$ N/A	%
4.	Occupancy/Utilities	\$	\$ N/A	%
5.	Telephone	\$	\$ X1/A	%
6.	Postage/Shipping	\$	\$ ~/17	%
7.	Printing & Publications	\$	\$ N/A	%
8.	Supplies	\$	* N/A	%
9.	Travel	\$	\$ × /A	%
10.	Meetings	\$	* N/A	%
11.	Miscellaneous Expenses	\$ 5,000.00	\$ 5000.00	100 %
	Total Expenses	\$ 5,000.60	\$ 5000.00	100 %



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application You may attach additional sheets if necessary.
Salaries (list employees and individual compensation):
Professional Fees (list vendor and type of service provided): // /4
Occupancy/Utilities (list utilities): XI / A
Telephone (provide telephone numbers):
Printing & Publications (list type of material):



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):
Travel (individuals traveling, destination and purpose): N/A
Meetings (attendees, purpose, items needed for meeting): >> //->
Miscellaneous Expense (specify items):
Miscellaneous Expense
The funds in the amount of \$5000 from the Palm Beach County Sheriff's Office Law Enforcement Trust Fund Donation will be used to purchase thirteen (13) bureaus. These bureaus will be placed in the residential rooms at PANDA located at 816 NW Avenue D, Belle Glade, FL 33430. The bureaus will cost \$3949.30. (the quote is attached for your reference). The difference of \$1050.70 will be applied towards the purchase of draperies/window covering and hardware for nine (9) rooms at PANDA.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Name (please print)  CEO  Title (please print)
Title (please print)
The Manda 6/14/11
Signature
NOTARY SECTION:
State of Florida
County of Palm Beach
The foregoing Agreement was acknowledged and subscribed before me this /// day of
of organization/ agency), who is personally known to me or who produced
as identification.
Notary Public Scamorna
My Commission Expires:  JOANN SCAMORZA  Notary Public - State of Florida



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION**

1.	Legal name of Organization: Martin Luther King, Jr. Coordinating Committee		
		Of West Palm Beach	
		Name	
2.	Address:	1444 8 <sup>th</sup> Street	
		STREET ADDRESS	
		West Palm Beach, FL 33401-3045	
		CITY, STATE, ZIP	
3.	Executive Director:	Edith C. Bush	
		Name	
	ĺ	Edith C. Bush SIGNATURE	
		( 561 ) 832-4682 EBush	10399@aol.com
		TELEPHONE NUMBER	E-MAIL ADDRESS
		FEID #: 65-0002152	
4.	Fiscal Agent:	Geneva Brooks, Treasurer	
		NAME	
		Geneva R. Brooks	
		SIGNATURE	
		( 561 ) 848-3665 TELEPHONE NUMBER	EBush10399@aol.com E-MAIL ADDRESS
5.	Date:	July 7, 2011	



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Martin Luther King, Jr. Coordinating Committee, Inc.
LETF Funding Request (MUST match total on Financial Application): \$6,639
1. What service will your organization provide through the use of Law Enforcement Trust Funds?
<ul> <li>School Resource Officers</li> <li>Drug Treatment Program</li> <li>Crime Prevention</li> <li>Safe Neighborhood</li> <li>Drug Abuse Education</li> <li>Drug Prevention Programs</li> </ul>
Organization Purpose: To provide artistic, cultural, educational and leadership experiences for students (K-12).
3. Provide a brief summary of program's activities/services to be funded: The Martin L. King, Jr. Coordinating Committee provides 16 (sixteen) year round events/activities to commemorate and celebrate the Civil Rights movement and honor the legacy of Dr. Martin L. King, Jr. The Art, Essay, Oratorical, Performing Arts, Poetry and Photography experiences afford the students the opportunity to develop leadership skills and stay off the streets which will lesson juvenile crime. Parents, teachers and members of the community join in to exhibit racial tolerance, sports, unity, interfaith and educational events and other positive aspects that improve the wellbeing of the children and youth and help to develop a safe neighborhood. Also, The Martin L. King, Jr. Coordinating Committee will offer a PBSO facilitated program on gang awareness for the organization's clients and parents. In addition, The Martin L. King, Jr. Coordinating Committee will offer a second PBSO facilitated program on missing and exploited children called "Take 25" also for the organization's clients and parents.
4. What results are you committed to achieving? Individuals visiting the MLK Landmark Memorial – 2400 N. Flagler Dr. West Palm will see a unified effort to improve race relations thru the teaching of Dr. King. The various artistic competitions will develop confidence and leadership skills. The Community will be enriched, and positive attitudes will be formed to lesson juvenile crime and create a safe neighborhood.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### FINANCIAL APPLICATION

Period Covered (one year) From: 10 / 01 / 2010 To: 09 / 30 / 2011

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ IN-KIND	\$ 0	0%
2.	Employee Benefits/Payroll Taxes	\$ 0	\$ 0	0%
3.	Professional Fees	\$ 39,760.59	\$ 4,000	8%
4.	Occupancy/Utilities	\$0	\$ 0	0%
5.	Telephone	\$ 0	\$ 0	0%
6.	Postage/Shipping	\$ 925	\$ 0	0%
7.	Printing & Publications	\$ 4,000	\$ 1,000	10%
8.	Supplies	\$ 10,000	\$ 639	3%
9.	Travel	\$ 10,000	\$ 1,000	10%
10.	Meetings	\$ 1,000	\$ 0	0%
11.	Miscellaneous Expenses	\$ 700	\$ 0	0%
	Total Expenses	\$ 66,385.59	\$ 6,639	31%



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries & Benefits (list employees and individual compensation):
In-Kind Service
Volunteers – 50 (fifty
Professional Fees (list vendor and type of service provided):
Travel/Airfare/Lodging/Honorarium – MLK Scholarship Speakers
Musical Performers, Directors
Special Invitees for 16 Events (enclosed)
Music/Staging/Lighting – Haynes & Company
Use of Facilities
Occupancy/Utilities (list utilities): N/A
Telephone (provide telephone numbers): N/A
Postage/Shipping: Postage for Publications.
Printing & Publications (list type of material):
Programs for All Events (Printing)
Alpha Graphics – Events Enclosed
Websites' Designer – Michael Welch Graphics
Dixie Printing – Events Enclosed
Flyers/Posters
Photography/Media



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):
Books - Historical Information Black Inventors/Investors
Identification Badges
T-Shirts – Members/Participants
Certificates & Frames
Travel (individuals traveling, destination and purpose):
Drivers/Chaperones
Transport Students To/From Cultural Sights
African Museum – Ft. Lauderdale
Zora Neal Hurston Festival – Eatonville, FL
Historic Neighborhood Sites
Meetings (attended a number items production and N/A
Meetings (attendees, purpose, items needed for meeting): N/A
·
Miscellaneous Expense (specify items): N/A
micronalicous Expense (specify itenta). IV/A



EXPIRES: MAR. 01, 2014 WWW. AARONNOTARY.com

# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Edith C. Bush	Executive Director
Name (please print)	Title (please print)
Solith C. Bush Signature	Date 7, 2011
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknowledged	and subscribed before me this day of
, <u>2011</u> by <u>Edith C. Bush</u>	(name of individual) as
Executive Director (title) of M	lartin Luther King, Jr. Coordinating Committee of
West Palm Beach (name of organization/ agen	
produced	as identification.
Vota J. Charis	
Notary Public	
My Commission Expires:	•
Vita L. Chavis	



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **APPLICATION**

Legal name of Organi	zation: NOPE TASK FORCE,	INC.
	FEID #: 20-1289080	
	reiv #:	
Address:	3233 COMMERCE PLACE	E, SUITE A
	STREET ADDRESS	
	WEST PALM BEACH, FI	J. 33407
	CITY, STATE, ZIP	
Executive Director:	KAREN H. PERRY	
	Name	
	m./	
	SIGNATURE	<del></del>
	561-478-1055	kperry@nopetaskforce.org
	TELEPHONE NUMBER	E-MAIL ADDRESS
Fiscal Agent:	Richard W. Perry	
	NAME	_
	$\sim$	) /
	Bill	
	SIGNATURE /	$\bigcirc$
	561-697-9997	rperry@securitynetworks.net
	TELEPHONE NUMBER	E-MAIL ADDRESS
Data	6-20-2011	
Date:		
	DATE	

O

### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

anization Name:  NOPE Task Force, Inc.	
ETF Funding Request (MUST match total on Financial Application):	\$21,420.00
What service will your organization provide through the use of Law Enfunds?	forcement Trust
Crime Prevention Program	
✓ Drug Abuse Education	
✓ Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	

#### Organization Purpose:

To reduce the impact and frequency of overdose death through Education, Family support and purposeful advocacy.

#### Provide a brief summary of program's activities/services to be funded:

NOPE projects to serve approximately 28,000 students and parents in Palm Beach County annually. NOPE will provide a 60 minute presentation to middle and high school students in Palm Beach County designed to educate students about addiction, drug abuse, law enforcement and the importance of asking for help. NOPE will also provide a 90 minute interactive presentation for parents and communities about the reality our nation faces regarding youth drug abuse and offer suggestions on parenting strategies to combat the issues.

NOPE Program Efficacy. Lynn University will provide quantitative and qualitative research for the NOPE programs and submit to SAMHSA for NREPP

#### What results are you committed to achieving?

approval and inclusion in national registry.

Educate youth about the dangers of using drugs and alcohol even one time; change youth perception and attitudes about drug use. Reduce the number of middle and high school students who experiment with drugs for the first time, Increase the number of middle and high school students who will not use drugs in the future from the group that has previously used drugs at least once. Increase the number of middle and high school students that seek help for the group who are addicted to drugs or who know someone who is addicted to drugs. Reduce the number of drug overdose deaths among the student population who have completed the NOPE program. Bring awareness and educate parents about the dangers their children face today with drug and alcohol abuse, inform and encourage positive parenting.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### FINANCIAL APPLICATION

Period Covered (one year) From:

May 1, 2011 To: April 30, 2012

No.	Expense	Program	LETF	LETF
		Total	Request	
1.	Salaries	\$67,500.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$6,031.75		0.00%
3.	Professional Fees	\$28,520.00	\$21,420.00	75.11%
4.	Occupancy/Utilities	\$34,200.00		0.00%
5.	Telephone	\$5,000.00		0.00%
6.	Postage/Shipping	\$8,400.00		0.00%
7.	Printing & Publications	\$91,562.00		0.00%
8.	Supplies	\$25,000.00	·	0.00%
9.	Travel	\$13,655.00		0.00%
10.	Meetings	\$8,000.00		0.00%
11.	Miscellaneous Expenses	\$13,881.81		0.00%
	Total Expenses	\$301,750.56	\$21,420.00	7.10%



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Total \$21,420.00 broken down: \$17,000.00 Lynn Research Staff and conferences \$4,420.00 operating cost utilities

Note: also listed in this portion of budget Form: Accountant- (not requesting funding)
Public Relations- (Not requesting funding)

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):	
Travel (individuals traveling, destination and purpose):	
Meetings (attendees, purpose, items needed for meeting):	
Miscellaneous Expense (specify items):	



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Karen Kerry	Executive Director
Name (please print)	Title (please print)
Signature Signature	<u>6-20-20()</u> Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknowledged and TUNE, 2011 by KAREN PERRY	(name of individual) as
Executive Director (title) of_	•
of organization/ agency), who is personally know	wn o me or who produced
as ide	entification.
Column	
Notary Public	Christina Owens
My Commission Expires:	COMMISSION # DD942604 EXPIRES: NOV. 30, 2013 WWW.AARONNOTARY.com



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **APPLICATION**

1.	Legal name of Organization: Philippine American Society, Inc.		
		Name	
2.	Address:	P.O. Box 211154 STREET ADDRESS	
		Royal Palm Beach, Fl. 33421	
		CITY, STATE, ZIP	
3.	<b>Executive Director:</b>	Cristina Regino	
		NAME	*
		Crudina Le sino	
		SIGNATURE	
		(561) 833-5165	cregino@wpbha.org
		TELEPHONE NUMBER	E-MAIL ADDRESS
		FEID #: 55-0794520	
4.	Fiscal Agent:	PHILIPPINE AMERICAN SOCIETY	
		aistra Regin	
		SIGNATURE	
		( 561) 833-5165	cregino@wpbha.org
		TELEPHONE NUMBER	E-MAIL ADDRESS
5.	Date:	7/7/2011	
	-	DATE	



## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Oi	ganization Name: Philippine American Society , Inc.
	LETF Funding Request (MUST match total on Financial Application): \$2,360
1.	What service will your organization provide through the use of Law Enforcement Trust Funds?
	□ School Resource Officers □ Drug Treatment Program X Crime Prevention □ Safe Neighborhood □ Drug Abuse Education □ Drug Prevention Programs
2.	Organization Purpose:
	The Philippine American Society (PAS)Inc. a 501(c)(3) organization is a charitable, civic, cultural.
	and educational organization with a mission to inspire and support the Filipino-American youths to
	become law-abiding citizens and future leaders of their adopted country. The organization provides
	scholarships to deserving high school graduates and organize events and programs for PAS Youth
	to educate them of their country's culture and heritage and to assist them to perform community
	service.
3.	Provide a brief summary of program's activities/services to be funded:
	Annually, the Philippine Summer Festival is the cornerstone of all PAS activities and the biggest
	celebration of the Philippine Independence from Spanish and American colonizers in South Florida.
	For the last 12 years, PAS has hosted this event with the participation of other organizations in South
	Florida; Miami. Ft. Lauderdale, Orlando, Jacksonville, Mellbourne, Pt. St. Lucie, Stuart. An average of
	2,000 people of all nationalities come to the event. The festival showcase the traditional Filipino
	music and dances, ethnic food and native products and services. In addition, PAS collaborated with
	Asian Pacific Partners for Empowerment and Leadership (APPEAL) to increase awareness of
	tobacco issues among Asian-American women and youths in Palm Beach County. As part of PAS
	commitment to APPEAL; health seminars and workshops were conducted to attain this objective and
	the Summer Festival is our biggest venue to advocate anti-smoking among our youths. PAS will offer
	a PBSO facilitated program on gang awareness for the organization's clients and parents. PAS will
	offer a second PBSO facilitated program on missing and exploited children called Take 25 also for the
	organizations's clients and parents.
•	What results are you committed to achieving? To increase awareness among Americans and
	Other nationalities to the prospect of Eilipine Americans in the community and the vietness of aut

culture and traditions and to ease the burden of integration to American society of the 2<sup>nd</sup> and future

generation of Filipino-American while strengthening their beliefs on their heritage.



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### FINANCIAL APPLICATION

Period Covered (one year) From: <u>10 /01 /2010</u> To: <u>09 / 03 / 2011</u>

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$ 23,596.22	\$2,360.00	10%
4.	Occupancy/Utilities	\$	\$	%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$	\$	%
9.	Travel	\$	\$	%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$	\$	%
:	Total Expenses	\$ \$23,596.22	\$2,360.00	10%



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.		
Salaries (list employees and individual compensation): N/A		
Professional Fees (list vendor and type of service provided): South Florida Fairground Space		
Rental and Artistic Fee		
Torrida da Autoro Fee		
Occupancy/Utilities (list utilities): N/A		
Telephone (provide telephone numbers): N/A		
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Printing & Publications (list type of material): N/A		



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment): N/A	
Travel (individuals traveling, destination and purpose): <b>N/A</b>	
Meetings (attendees, purpose, items needed for meeting): N/A	
Miscellaneous Expense (specify items): N/A	



### PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

#### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Cristina Regino Name (please print)	Executive Director Title (please print)
Cristma Pegin Signature	フ/ 8 / 201 ) Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknowledged and subscribed before me this 8 day of July , 20 11 by New Brooks (name of individual) as  ADMINISTRATIVE ASSISTANT (title) of West Pulm Back House Afficily (name	
of organization/ agency), who is personally known to me or who produced	
Crotine Regino as ident	ification.
Notary Public	
My Commission Expires:  KEVIN BROOKS  Notary Public - State of Florida	