

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 16, 2011 {X } Consent { } Regular
 { } Public Hearing { } Workshop

Department: Engineering and Public Works
Submitted By: Engineering Services Division

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Finalization of the assessment roll at \$25 per abutting foot for Coconut Road Paving and Drainage Improvement Project No. 2005126 (Project), and to hereby authorize the Tax Collector's Office to process and collect the assessment payments; and
- B) Transfer of Coconut Road to a County owned and maintained roadway.

SUMMARY: Finalization of the assessment roll for the Project from Arden Street north to Lake Worth Road, (Section 30, Township 44 South, Range 43 East) is needed so the assessment payments can be processed and collected by the Tax Collector's Office. Coconut Road will be reclassified from a County courtesy maintained roadway to a County maintained roadway.

District 2 (MRE)

Background and Justification: On September 14, 2010, the County held a Public Hearing, and adopted Resolution R2010-1453, an assessment roll for the Project. The final cost of \$25 per abutting foot is the same as the original estimated total costs based on \$25 per abutting foot for Countywide Community Revitalization Team Area projects, payable over 20 years. Upon approval of this item the Tax Collector's Office will process and collect the assessments from the property owners. Coconut Road has been constructed to County standards and will be perpetually maintained by the County.

This office recommends the approval of the above named action in order to finalize the Assessment Process, and close this Project out.

Attachments:
1. Location Map

Recommended by: Charles Rich 7/7/11 [Signature]
 Division Director Date

Approved By: [Signature] 7/11/11
 County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-

ADDITIONAL FTE

POSITIONS (Cumulative)

Is Item Included in Current Budget?

Yes

No

Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no additional fiscal impact. The County has been maintaining this section of roadway and will continue to do so with the certification of the road titled to the County.

C. Departmental Fiscal Review:

Alice Koralaunen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

N. Diaz 7/14/2011
OFMB
7/12/11
7/14/11
2/15/11

Don J. Jordan 7/22/11
Contract Dev. and Control
7-21-11 B. Wheeler

B. Approved as to Form and Legal Sufficiency:

Marlene R. Leitch 7/25/11
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

COCONUT ROAD PAVING & DRAINAGE

2005126

