

341

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 16, 2011

[X] Consent [] Regular
[] Ordinance [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

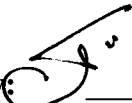
Motion and Title: Staff recommends motion to approve: Amendment No. 4 to Contract with The BG Group, LLC (R2008-1055) to implement the third renewal of the annual Demolition contract with a maximum value of \$500,000.


Summary: Amendment No. 4 is a renewal to the Annual Contract Demolition which was awarded to The BG Group, LLC. The contractor will continue to perform on demolition projects for various facilities. The annual Demolition contract is an indefinite-quantity contract and this renewal has a maximum value of \$500,000. The renewal term is for twelve (12) months or until \$500,000 in work orders are issued in this term. Staff is bringing forward the amendment at this time based on expiration of the term retroactive to June 15, 2011 and extending through June 14, 2012. All terms of the original contract remain in effect. This is the third of four extensions allowed by the Contract. Small Business Enterprise (SBE) participation goal for the contract is 15%. The BG Group's SBE participation for work orders issued to date is 94%. The BG Group, LLC is a Palm Beach County company and a certified SBE contractor. (FD&O Admin) Countywide (JM)

Background and Justification: Amendment No. 4 is the third renewal to the Annual Contract Demolition which was awarded to The BG Group, LLC on June 17, 2008 and renewed on June 16, 2009 and again on June 15, 2010. The contractor will continue to perform as an annual Demolition contractor for implementation of demolition projects for various facilities. This annual Demolition contract is an indefinite-quantity contract and this renewal has a maximum value of \$500,000. The renewal term is for twelve months or until the renewal limit of \$500,000 is reached.

Attachments:

Amendment No. 4

Recommended by:  Amy Wolf 8/5/11
Department Director Date

Approved by:  8/6/11
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$0	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes _____ No _____

Budget Account No:

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

- * Potential maximum fiscal impact is \$500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

OFMB

Contract Dev. and Control

A. Legal Sufficiency:

Assistant County Attorney

This amendment complies with
our review requirements.

A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

AMENDMENT No. 4 TO ANNUAL DEMOLITION CONTRACT

This agreement amends the contract between Palm Beach County (County) and The BG Group, LLC (Contractor) authorized pursuant to Palm Beach County Resolution (R-2008-1055).

The contract provided that Contractor would act as annual Demolition Contractor working within the annual capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	June 17, 2008	June 16, 2009		\$500,000.00
Renewal #1	June 16, 2009	June 15, 2010	\$500,000.00	\$1,000,000.00
Renewal #2	June 29, 2010	June 15, 2011	\$500,000.00	\$1,500,000.00

Amendment No. 3 dated October 18, 2010, was approved by FDO Director and amended the contract to include the Inspector General language.

Amendment No. 4: 1) Renewal #3 extends the term of the original contract from June 15, 2011 through June 14, 2012; and 2) increases the total dollar value by \$500,000.00 for a new total contract value of \$2,000,000.00 3) amend additional line item breakdowns as seen in the attached.

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

ATTEST:

Sharon R. Bock, Clerk & Comptroller

BOARD OF COUNTY COMMISSIONERS

Deputy Clerk

Karen T. Marcus, Chair

Witness:

The BG Group, LLC

Priscilla Reese
Printed Name

Signature

Signature

Title

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

County Attorney

Audrey Wolf, Director

Facilities Development & Operations

Attachment "1"

Additional line items

Disposal of Category I non-friable asbestos containing material that is allowed to be left in place for wet demolition and subsequent disposal to a facility approved to accept Category I non-friable asbestos containing materials.

Removal/disposal of asphalt driveways, concrete driveways, patios and sidewalks.

Hydroseeding of properties in lieu of placement of solid sod where possible.

Costs

Category I ACM	\$75.00/ton
Asphalt driveway	\$0.50/sq ft
Concrete driveway/walks	\$0.50/sq ft
Hydroseeding	\$0.10/sq ft