

34-13

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 16, 2011

☒ [X] Consent
☐ [] Workshop

☐ [] Regular
☐ [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Change Order No. 165 to the contract with Moss & Associates, LLC (R2007-0031) decreasing the Guaranteed Maximum Price (GMP) for the West County Detention Facility Amendment No. 1 (Demucking and Earthwork; original contract value \$10,990,137) by \$289,011.62; and

B) Change Order No. 166 to the contract with Moss & Associates, LLC (R2007-0031) decreasing the Guaranteed Maximum Price (GMP) for the West County Detention Facility Amendment No. 8 (Central Video Visitation; original contract value \$4,832,770) by \$582,440.27; and

C) Change Order No. 167 to the contract with Moss & Associates, LLC (R2007-0031) decreasing the Guaranteed Maximum Price (GMP) for the West County Detention Facility Amendment No. 2 (Site Utility and Demolition; original contract value \$4,001,795) by \$402,931.56; and

D) Change Order No. 169 to the contract with Moss & Associates, LLC (R2007-0031) decreasing the Guaranteed Maximum Price (GMP) for the West County Detention Facility Amendment No. 4 (Out Buildings; original contract value \$18,819,143) by \$457,688.59; and

E) Change Order No. 170 to the contract with Moss & Associates, LLC (R2007-0031) decreasing the Guaranteed Maximum Price (GMP) for the West County Detention Facility Amendment No. 5 (Roadway and Parking Improvements; original contract value \$2,108,442) by \$134,696.26.

Summary: The Board has approved seven amendments each implementing a construction project or sub-project associated with Phase 1 Jail Expansion Program 2 (JEP2) – Phase 1. Five of the eight amendments associated with the jail facility have been completed and the final costs reconciled with one amendment (C Pod Renovations) having already been closed out and the last amendment was just awarded in June, 2011 (West County Courthouse Expansion and Renovations). The savings are due to the return of unused allowances, unused owner's contingency resulting from buy-out savings and reconciliation of sales tax recovery purchase orders, and efficiencies in general condition costs due to the overlapping of the various amendments. The Small Business Enterprise (SBE) participation goal for this project is 15%. Moss & Associates currently has obtained 16.4% SBE participation. The amendments were funded from the Criminal Justice and Public Improvement Revenue Bond Series 2008 and all savings will accrue to the program contingency. Ultimately, the funds being will be needed to fully fund the two remaining JEP2 projects: Stockade Infrastructure and Site Redevelopment and Main Jail Video Visitation System Phase I Implementation. These two projects were planned to be completed as part of future borrowings in support of Phase 2 and 3 of the JEP 2 approved by the Board in 2006, but were added to Phase 1 in 2010 in order to allow for JEP 2- Phase 1 to "stand alone" operationally (independent of Phases 2 and 3) allowing for the indefinite postponement of JEP 2 Phases 2 and 3 and associated borrowings. In addition, overall savings in the implementation of JEP2 - Phase 1 resulted in savings of \$2,000,000 which was used to partially fund debt service in FY 2012 resulting in a general fund equivalent savings of \$2,000,000. **(Capital Improvements Division) Countywide/District 6 (JM)**

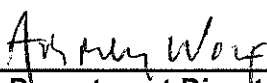
Background and Justification: On April 25, 2006, the Board approved proceeding with Jail Expansion II consisting of the expansion of the West County Detention Facility, the Stockade and renovations to the

Continued on Page 3

Attachments:

1. Location Map
2. Change Order History
3. Change Order Nos. 165, 166, 167, 169, and 170

Recommended by: 


Department Director

8/14/11
Date

Approved by: 

County Administrator

8/15/11
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT					
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes _____ No _____
Budget Account No: Fund _____ Dept _____ Unit _____ Object _____
Reporting Category _____


B. Recommended Sources of Funds/Summary of Fiscal Impact:



Funds are being returned to the project budget and are budgeted to be used for other phases of the Jail Expansion Program.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:



 OFMB
 


Dr. J. Jacob
Contract Administrator
8-12-11 *B. Wheeler*

B. Legal Sufficiency:

 8/15/11
Assistant County Attorney

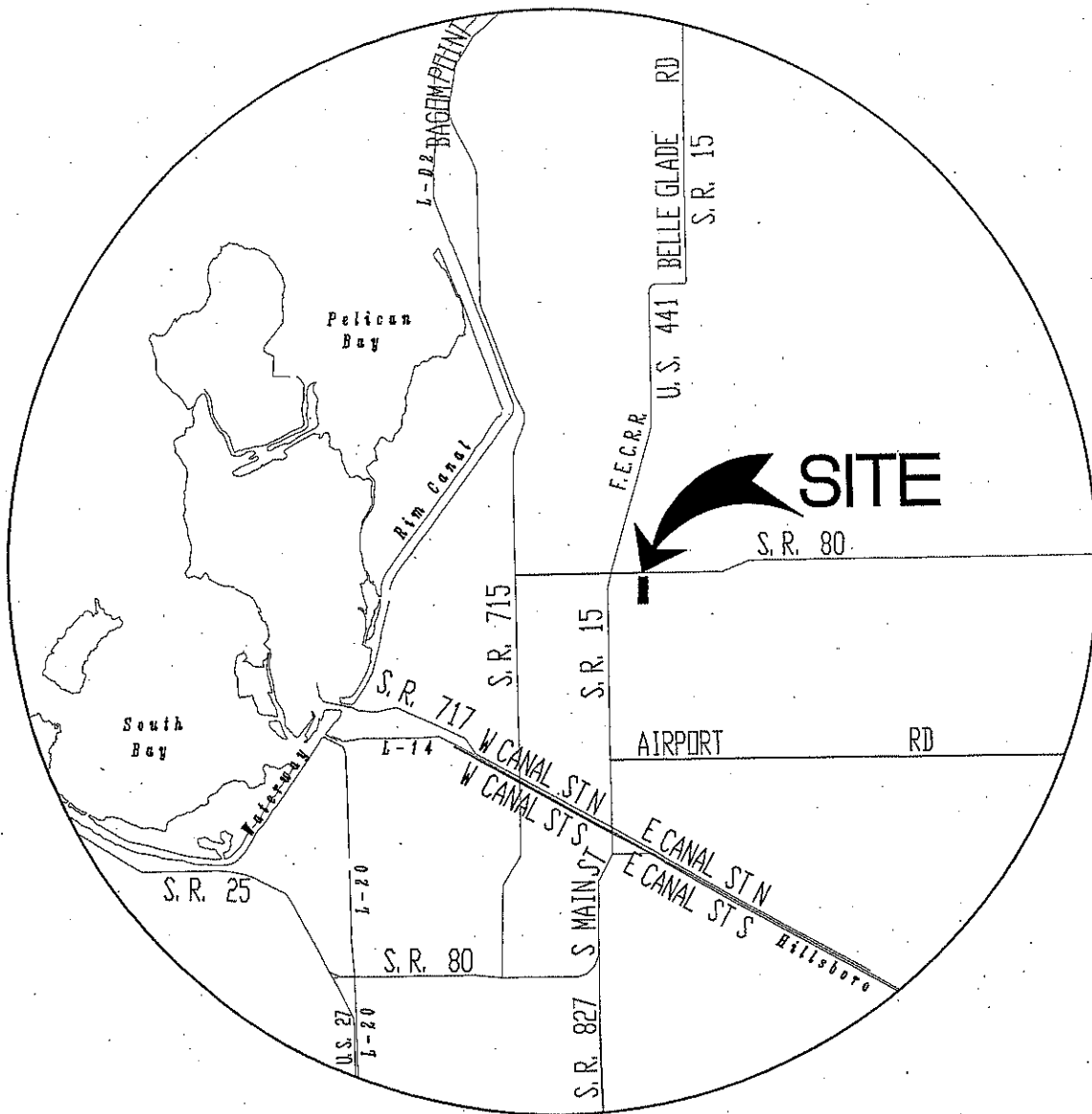
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Justification Continued:

Main Detention Center. The West County Detention Facility work has proceeded in phases: Amendment No. 1 authorized demucking and earthwork for the facility; Amendment No. 2 authorized site utility and demolition work; Amendment No. 4 provided for out buildings associated with the Jail; Amendment No. 5 provided for off-site and on-site roadway and parking improvements; and Amendment No. 8 authorized construction of a new video visitation facility. A condensed version (without sales tax reduction change orders or \$0 change orders) of the Change Order History is attached. After reconciliation of final construction costs, credits are being returned to the County



LOCATION MAP

N.T.S.

CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
	DOPs - CO's # 1, 2, 3, 5 thru 29, 31, 33, 35 thru 38, 41 thru 50, 53 thru 55, 69 thru 79, 83 thru 88, 93 thru 96, 102 thru 107 & 116, 117, 122, 125 & 126.	Varies	(\$17,989,294.22)							Sales Tax Savings
	CRC approved change orders - CO's # 4, 40 & 115, 128, 130, 133, 135, 142 & 143.	Varies			\$678,220.94					D, E, O
	DIR approved change orders - CO's # 5, 30, 32, 39, 51, 52, 56 thru 68, 89 thru 91, 97 thru 101, 108 thru 114, 118 thru 120, 121, 123, 124, 127, 129, 131, 132, 136 thru 141, 144 thru 148, 150 thru 159, 161 thru 163.	Varies		\$1,016,833.16						D, E, O, R, Z
	CO's #34 & 92	Varies				\$2,244,739.00				E, O & Z
	Time Extension change orders- CO's #80 thru 82 & 134.	Varies						446 days		D, E, X
164	Reconciliation of Amendment #3 Pod C GMP for Expansion II West County Detention Center .	7/20/2011			<\$63,591.49>					X
165	Reconciliation of Amendment #1 De-muck GMP for Expansion II West County Detention Center .	Pending			<\$289,011.62>					X
166	#8-CVV GMP for Expansion II West County Detention Center.	Pending				<\$582,440.27>				X
167	Reconciliation of Amendment #2 Utilities GMP for Expansion II West County Detention Center .	Pending				<\$402,931.56>				X

CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
168	#6- CCP #320R1- Furnish and install additional TV brackets, power and CATV, CCP#333- Furnish and install additional cabling for the security network, CCP #340-Furnish and install temporary signange for Main Jail, CCP #345- Furinsh and install an additional solenoid valve in Pod "F" and CCP#348- Furnish and install 8" CMU wall at Classrooms to accommodate operable wall.	8/2/2011		\$0.00						D, E, O & R
169	#4- Out Buildings GMP for Expansion II West Country Detention Center.	Pending				<\$457,688.59>				X
170	#5- Asphalt Paving GMP for Expansion II West County Detention Center.	Pending				<\$134,696.26>				X
			TOTAL APPROVED TO DATE	TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
			(\$17,989,294.22)	\$1,016,833.16	\$325,617.83	\$666,982.32	0	*	0	

DIR + CRC DOLLARS TO DATE
\$1,342,450.99

DIR + CRC TOTAL DAYS TO DATE
*
* Amendment #1 - 109 days Amendment #2 - 108 days Amendment #3 - 126 days Amendment #6 - 203 days Amendment #8 - 30 days

CW-F-50

The following approval authority is hereby effective by the approval of items related to the Jail Expansion Program, including, but not limited to, the work of the Program Manager, Architect and other Consultants Contracts, as well as the Construction Manager, in the following manner.

	<u>Lead Department</u>
CSA's or CO	\$50,000
Time Extension	60 days

<u>Contract Review Committee</u>
\$ 100,000
180 days

<u>Board of County Commissioners</u>
\$100,000.01
181 days

Prime Contractor Moss & Associates, LLC

Change Order No..... 165

Change Order Amount..... <\$289,011.62>

Changed Contract Time..... 0 calendar days

1. Reconciliation for Jail Expansion II West County Detention Center – Amendment #1	
De-muck.....	<\$289,011.62>
Total.....	<\$289,011.62>

1. Amendment #1GMP (X) Deductive change order to reconcile the cost savings for Amendment #1 GMP - De-muck.

R = Request by another Agency/Outside Party
X = Other (Reconciliation for GMP)
Z = Zoning/Code/Ordinance Change

SUBMITTED:

Mike McPherson, P.M. 7/13/11
Mike McPherson, Date
Project Manager, Capital Improvements Division

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/29/11 REQUESTED BY: Mike McPherson

PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: PBC Jail Expansion Program - II

PROJECT NO.: 06213

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT <\$289,011.62>

DATE:

CSA or CHANGE ORDER NUMBER: 165

CONSULTANT/CONTRACTOR: Moss and Associates, LLC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Encompasses the reconciliation of Amendment #1 for Expansion II West County Detention Center De-muck GMP.

CONSTRUCTION

PROFESSIONAL SERVICES

STAFF COSTS** (Design/Construction Phase)

MISC. (permits, prints, advertising, etcetera)

TOTAL

<\$289,011.62>

<\$289,011.62>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3053 DEPT: 411 UNIT: B362 OBJ: 6520

FUNDING SOURCE (CHECK ALL THAT APPLY):

☐ AD VALOREM

☒ OTHER *Bond*

☐ FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? _____ YES ☒ NO

BAS APPROVED BY: _____

DATE: _____

ENCUMBRANCE NUMBER: _____

200-111407.748

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Moss & Associates, LLC
3019 SW 27th Avenue, Suite 202
Ocala, Florida 34474

CHANGE ORDER NO.: 165

REFERENCE CCP NO.: N/A

PROJECT: PBC Jail Expansion Project- II

RESOLUTION NO.: R2007-0031

PROJECT NO. 06213

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. Reconciliation of Amendment #1 for Expansion II West County Detention Center De-muck GMP.....<\$289,011.62>
Total <\$289,011.62>

CONTRACT PRICE

Original Contract Price: \$ 565,536.00
Amendment #1 through #8 : \$117,449,979.00
Previous Change Order: \$ 3,480,990.54
Task Order No. 1 thru #2 : \$ 558,340.00
Previous Sale Tax C.O's <\$ 17,989,294.22>
This Change Order No 165 \$ <289,011.62>
ADJUSTED Contract Price: \$103,776,539.70

COMPLETION DATE

Contract Completion Date will be unchanged by 0 calendar days.
Contract Notice to Proceed Date: 11/06/2007
Contract Substantial Completion Date: 11/24/2008
ADJUSTED Substantial Completion Date: 02/23/2011

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Moss Construction, LLC

Contractor

By: [Signature]
Title: SVP Date: 7-13-11

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HOK Architectural Group

Design Professional

By: N/A

Title: _____ Date: _____

PALM BEACH COUNTY

Recommended By:

By: [Signature]Title: Project Manager Date: 7/13/11By: [Signature]Title: Director - CID Date: 8/3/11By: [Signature]Title: Director, FD&O Date: 8/4/11By: [Signature]Legal Sufficiency - CAO Date: 8/15/11

Approved By:

By: _____

Title: Chair, BCC Date: _____

A	B	C	G = D + E + F	H	I	J		
AIA Item #	CSI Code	AIA/GMP DESCRIPTION	Subcontractor	Original Schedule of Value	Total Construction Impacts	Revised Schedule of Value	Actual Cost	GMP Savings
					(D+E+F)	(C+G)		(H-I)
		Testing Lab	Tierra	81,780.00	0.00	81,780.00	81,780.00	0.00
		Survey, Layout, Control	Brown & Phillips	51,435.00	0.00	51,435.00	51,435.00	0.00
		Demucking/Earthwork	Sheltra	7,840,450.00	0.00	7,840,450.00	7,763,192.73	77,257.27
		Fencing along South property Line	Sheltra	12,500.00	0.00	12,500.00	12,500.00	0.00
		Temp Power and Water Infrastructure	Sheltra	20,000.00	0.00	20,000.00	20,000.00	0.00
		Trailer Compound - Sheltra & Moss	Sheltra	315,950.00	0.00	315,950.00	315,950.00	0.00
		Change Order #01	Sheltra		-429,325.00	-429,325.00	-429,325.00	0.00
		Change Order #05	Sheltra		8,085.00	8,085.00	8,085.00	0.00
		Change Order #126	Sheltra		480.48	480.48	480.48	0.00
		CUD #01	Meisner / Villa / Moss		91,654.67	91,654.67	91,654.67	0.00
		CUD #02	Sheltra		158,960.33	158,960.33	158,960.33	0.00
		Total Cost of Work Demuck Package - Subs		8,322,115.00	-170,144.52	8,151,970.48	8,074,713.21	77,257.27
		Construction Phase Fee	Fee	1,157,330.00	0.00	1,157,330.00	1,157,330.00	0.00
		Cost of Work General Conditions	GC	416,870.00	0.00	416,870.00	211,631.29	205,238.71
		Subbonds, Subguard		98,431.99	0.00	98,431.99	98,431.99	0.00
		Performance Bond		94,380.54	0.00	94,380.54	94,380.54	0.00
		General Liability Insurance		136,326.55	0.00	136,326.55	136,326.55	0.00
		Construction Contingency		257,130.64	-250,615.00	6,515.64	0.00	6,515.64
		Construction Manager Fee		451,576.36	0.00	451,576.36	451,576.36	0.00
		Total General Conditions Demuck Package		2,612,046.08	-250,615.00	2,361,431.08	2,149,676.73	211,754.35
		Total Demuck Package		10,934,161.08	-420,759.52	10,513,401.56	10,224,389.94	289,011.62

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: Palm Beach County Jail Expansion II – West County Facility PROJECT NO. 06213
NAME OF GENERAL CONTRACTOR: Moss & Associates LLC CONTACT PERSON: Tom Russell PHONE NO: 954-769-8650
CHANGE ORDER #: 165

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

(Check one or both Categories)		Subcontract Amount				
Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
(Please use additional sheets if necessary)	Total		\$	\$	\$	\$

Change Order Price <\$289,011.62> Total Value of SBE Participation \$ 0.00 M/WBE Participation

CHANGE ORDER BRIEF
JAIL EXPANSION PROGRAM- II
PROJECT NO. 06213
June 29, 2011

Prime Contractor Moss & Associates, LLC

Change Order No..... 166

Change Order Amount..... <\$582,440.27>

Changed Contract Time..... 0 calendar days

Description of CCP-s:

- | | |
|---|---------------------------|
| 1. Reconciliation for Jail Expansion II West County Detention Center – Amendment #8 | |
| Central Video Visitation..... | <\$582,440.27> |
| | Total..... <\$582,440.27> |

Explanation and Reason-for-Change Order Code:

1. Amendment #8 GMP (X) Deductive change order to reconcile the cost savings for Amendment #8 GMP - Central Video Visitation.


Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Reconciliation for GMP)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

 7/13/11
Mike McPherson, Date
Project Manager, Capital Improvements Division

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/29/11 REQUESTED BY: Mike McPherson

PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: PBC Jail Expansion Program - II

PROJECT NO.: 06213

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT <\$582,440.27>

DATE:

CSA or CHANGE ORDER NUMBER: 166

CONSULTANT/CONTRACTOR: Moss and Associates, LLC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Encompasses the reconciliation of Amendment #8 for Expansion II West County Detention Center Central Video Visitation GMP.

CONSTRUCTION
PROFESSIONAL SERVICES
STAFF COSTS** (Design/Construction Phase)
MISC. (permits, prints, advertising, etcetera)
TOTAL

<\$582,440.27>

<\$582,440.27>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 303 DEPT: 44 UNIT: B362 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY):

☐ AD VALOREM ☒ OTHER

☐ FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES ☒ NO ☒

BAS APPROVED BY:

DATE:

ENCUMBRANCE NUMBER:

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Moss & Associates, LLC
3019 SW 27th Avenue, Suite 202
Ocala, Florida 34474

CHANGE ORDER NO.: 166

REFERENCE CCP NO.: N/A

PROJECT: PBC Jail Expansion Project- II

RESOLUTION NO.: R2007-0031

PROJECT NO. 06213

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. Reconciliation of Amendment #8 for Expansion II West County Detention Center Central Video
Visitation GMP<\$582,440.27>
Total<\$582,440.27>

CONTRACT PRICE

Original Contract Price: \$ 565,536.00
Amendment # 1 through #8 : \$117,449,979.00
Previous Change Order: \$ 3,191,978.92
Task Order No. 1 thru #2 : \$ 558,340.00
Previous Sale Tax C.O's <\$ 17,989,294.22>
This Change Order No 166 \$ <582,440.72>
ADJUSTED Contract Price: \$103,194,099.43

COMPLETION DATE

Contract Completion Date will be unchanged by 0 calendar days.
Contract Notice to Proceed Date: 11/06/2007
Contract Substantial Completion Date: 11/24/2008
ADJUSTED Substantial Completion Date: 02/23/2011

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Moss Construction, LLC
Contractor

By: [Signature]
Title: EDP Date: 7-13-11

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HOK Architectural Group
Design Professional

By: N/A

Title: Date:

PALM BEACH COUNTY

Recommended By:

By: [Signature]

Title: Project Manager Date: 7/13/11

By: [Signature]

Title: Director - CID Date: 8/2/11

By: [Signature]

Title: Director, FD&O Date: 8/4/11

By: [Signature]
Legal Sufficiency - CAO Date: 8/15/11

Approved By:

By: Karen T. Marcus
Title: Chair, BCC Date:

A	B	C	G	H	I	J		
AIA Item #	CSI Code	AIA/GMP DESCRIPTION	Original Schedule of Value	Total Construction Impacts	Revised Schedule of Value	Actual Cost	GMP Savings	
				(G)	(C+G)		(H-I)	
		Survey, Layout & Control	20,000.00	0.00	20,000.00	13,302.00	6,698.00	
		Tilt Up Concrete & C.I.P.	Woodland	330,000.00	0.00	330,000.00	286,850.00	43,150.00
		Masonry	Woodland	19,350.00	0.00	19,350.00	10,347.93	9,002.07
		Structural & Misc. Metal	Steel Fab	126,231.00	0.00	126,231.00	120,114.26	6,116.74
		Rough Carpentry	Able Body	10,000.00	0.00	10,000.00	1,692.00	8,308.00
		Casework	Cayman	33,265.00	0.00	33,265.00	30,766.00	2,499.00
		Roofing	Advance Roofing	100,128.00	0.00	100,128.00	94,128.00	6,000.00
		Caulking	ABG	25,000.00	0.00	25,000.00	25,000.00	0.00
		HM Doors & Frames	Smith & Deshield	66,675.00	0.00	66,675.00	66,675.00	0.00
		OH Coiling Doors	Best Door	13,416.00	0.00	13,416.00	13,316.00	100.00
		Storefronts, Glass, Glazing	Area Glass	51,391.00	0.00	51,391.00	51,391.00	0.00
		Drywall & Acoustical	Ralph Della Pietra	93,609.00	0.00	93,609.00	84,829.00	8,780.00
		Stucco	Ralph Della Pietra	11,916.00	0.00	11,916.00	11,887.07	28.93
		Resilient Flooring	Biran Flooring	34,013.00	0.00	34,013.00	25,706.00	8,307.00
		Painting & Textured Finishes	Fleischer's	39,500.00	0.00	39,500.00	35,730.00	3,770.00
		Acoustical	Acousti	26,589.00	0.00	26,589.00	24,805.00	1,784.00
			Lotspeich/Baron	104,834.00	0.00	104,834.00	104,834.00	0.00
		Canopies	Dittmer	163,500.00	0.00	163,500.00	156,000.00	7,500.00
		Fire Protection	Harper's Fire	57,808.00	0.00	57,808.00	57,808.00	0.00
		Plumbing	Plumbing Mart	86,880.00	0.00	86,880.00	86,880.00	0.00
		HVAC	Farmer	287,000.00	0.00	287,000.00	285,942.00	1,058.00
		Electrical	Davco	490,163.00	0.00	490,163.00	489,135.00	1,028.00
		Data Com & Security Electronics	Meisner	473,332.00	0.00	473,332.00	473,332.00	0.00
		Sitework	H&J	738,153.00	0.00	738,153.00	665,376.00	72,777.00
		Chain Link Fencing	Commerical Fence	14,750.00	0.00	14,750.00	14,575.00	175.00
		Landscaping & Irrigation	Dixie Landscaping	71,657.00	0.00	71,657.00	69,383.00	2,274.00
		OCO #71	Woodland	0.00	-43,943.45	-43,943.45	-43,943.45	0.00
		OCO #72	H&J	0.00	-17,523.48	-17,523.48	-17,523.48	0.00
		OCO #73	H&J	0.00	-70,420.77	-70,420.77	-70,420.77	0.00
		OCO #74	Davco	0.00	-61,387.74	-61,387.74	-61,387.74	0.00
		OCO #75	Davco	0.00	-92,804.68	-92,804.68	-92,804.68	0.00
		OCO #77	Woodland	0.00	-12,531.94	-12,531.94	-12,531.94	0.00
		OCO #83	Farmer & Irwin	0.00	-51,965.00	-51,965.00	-51,965.00	0.00
		OCO #84	Davco	0.00	-65,630.52	-65,630.52	-65,630.52	0.00
		OCO #91	H&J	0.00	5,117.00	5,117.00	5,117.00	0.00
		OCO #100		0.00	10,416.99	10,416.99	10,416.99	0.00
		OCO #131		0.00	43,367.00	43,367.00	43,367.00	0.00
		OCO#132		0.00	7,980.00	7,980.00	7,980.00	0.00
		OCO#144		0.00	15,634.00	15,634.00	15,634.00	0.00
		OCO#160		0.00	25,065.84	25,065.84	25,065.84	0.00
		CUD#021 (OCO #101)			43,701.00	43,701.00	43,701.00	0.00
		Total Cost of Work C.V.V. Package- Subs		3,489,160.00	-264,925.75	3,224,234.25	3,034,878.51	189,355.74
		Construction Office Trailer		55,140.00	0.00	55,140.00	17,148.19	37,991.81
		Construction Phase Fee		482,963.00	0.00	482,963.00	482,963.00	0.00

		Cost of the Work - General Conditions	229,987.00	0.00	229,987.00	60,893.9	169,093.02
		Subguard	43,615.00	0.00	43,615.00	43,615.00	0.00
		Performance Bond	43,495.00	0.00	43,495.00	31,269.30	12,225.70
		General Liability Insurance	62,826.00	0.00	62,826.00	62,826.00	0.00
		Construction Contingency	217,475.00	-43,701.00	173,774.00	0.00	173,774.00
		Construction Manager Fee	208,110.00	0.00	208,110.00	208,110.00	0.00
		Total General Conditions C.V.V. Package	1,343,611.00	-43,701.00	1,299,910.00	906,825.47	393,084.53
			4,832,771.00	-308,626.75	4,524,144.25	3,941,703.98	582,440.27

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: Palm Beach County Jail Expansion II – West County Facility PROJECT NO. 06213

NAME OF GENERAL CONTRACTOR: Moss & Associates LLC CONTACT PERSON: Tom Russell PHONE NO: 954-769-8650

CHANGE ORDER #: 166

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

(Check one or both Categories)			Subcontract Amount				
Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)	Total		\$	\$	\$	\$	\$

Change Order Price <\$582,440.27>

Total Value of SBE Participation \$ 0.00

M/WBE Participation

CHANGE ORDER BRIEF
JAIL EXPANSION PROGRAM- II
PROJECT NO. 06213
June 29, 2011

Prime Contractor Moss & Associates, LLC

Change Order No..... 167

Change Order Amount..... <\$402,931.56>

Changed Contract Time..... 0 calendar days

Description of CCP-s:

1. Reconciliation for Jail Expansion II West County Detention Center – Amendment #2
Utilities.....<\$402,931.56>
Total.....<\$402,931.56>

Explanation and Reason-for-Change Order Code:

1. Amendment #8 GMP (X) Deductive change order to reconcile the cost savings for Amendment #2 GMP - Utilities.

Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Reconciliation for GMP)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

Mike McPherson, P.M. 7/13/11
Mike McPherson, Date
Project Manager, Capital Improvements Division

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/29/11 REQUESTED BY: Mike McPherson

PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: PBC Jail Expansion Program - II

PROJECT NO.: 06213

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT <\$402,931.56>

DATE:

CSA or CHANGE ORDER NUMBER: 167

CONSULTANT/CONTRACTOR: Moss and Associates, LLC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Encompasses the reconciliation of Amendment #2 for Expansion II West County Detention Center Utilities GMP.

CONSTRUCTION	<\$402,931.56>
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	
MISC. (permits, prints, advertising, etcetera)	
TOTAL	<\$402,931.56>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3053 DEPT: 44 UNIT: 73362 OBJ: 6022

FUNDING SOURCE (CHECK ALL THAT APPLY):

☐ AD VALOREM

☒ OTHER

☐ FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES ☒ NO

BAS APPROVED BY:

DATE:

ENCUMBRANCE NUMBER:

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Moss & Associates, LLC
3019 SW 27th Avenue, Suite 202
Ocala, Florida 34474

CHANGE ORDER NO.: 167

REFERENCE CCP NO.: N/A

PROJECT: PBC Jail Expansion Project- II

RESOLUTION NO.: R2007-0031

PROJECT NO. 06213

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. Reconciliation of Amendment #2 for Expansion II West County Detention Center Utilities GMP <\$402,931.56>
Total <\$402,931.56>

CONTRACT PRICE

Original Contract Price: \$ 565,536.00
Amendment #1 through #8: \$117,449,979.00
Previous Change Order: \$ 2,609,538.65
Task Order No. 1 thru #2: \$ 558,340.00
Previous Sale Tax C.O's: <\$ 17,989,294.22>
This Change Order No 167: \$ <402,931.56>
ADJUSTED Contract Price: \$102,791,167.87

COMPLETION DATE

Contract Completion Date will be unchanged by 0 calendar days.
Contract Notice to Proceed Date: 11/06/2007
Contract Substantial Completion Date: 11/24/2008
ADJUSTED Substantial Completion Date: 02/23/2011

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Moss Construction, LLC
Contractor

By: [Signature]
Title: Est Date: 7-13-11

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HOK Architectural Group
Design Professional

By: N/A

Title: _____ Date: _____

PALM BEACH COUNTY

Recommended By:

By: [Signature]

Title: Project Manager Date: 7/13/11

By: [Signature]

Title: Director - CID Date: 8/2/11

By: [Signature]

Title: Director, FD&O Date: 8/4/11

By: [Signature]
Legal Sufficiency - CAO Date: 8/6/11

Approved By:

By: _____
Karen T. Marcus
Title: Chair, BCC Date: _____

A	B	C	G=D+E+F	H	I	J		
AIA Item #	CSI Code	AIA/GMP DESCRIPTION	Subcontractor	Original Schedule of Value	Total Construction Impacts	Revised Schedule of Value	Actual Cost	GMP Savings
					(D+E+F)	(C+G)		(H-I)
		Testing Lab	Tierra	20,140.00	0.00	20,140.00	20,140.00	0.00
		Survey, Layout, Control	Brown & Phillips	30,180.00	0.00	30,180.00	30,180.00	0.00
		Utilities	Sheltra	2,662,168.00	0.00	2,662,168.00	2,466,626.46	206,541.54
		Building Demolition	Miami Wrecking	94,890.00	0.00	94,890.00	94,890.00	0.00
		Trailer Compound Services Allowance	Moss Allowance	89,430.00	0.00	89,430.00	69,857.77	19,572.23
		Permanent Entrance		16,200.00	0.00	16,200.00	0.00	16,200.00
		Temp. Fence for Conservatory & Demo Allowance	Moss Allowance	20,000.00	0.00	20,000.00	20,000.00	0.00
		Change Order #02	Sheltra	0.00	-476,369.33	-476,369.33	-476,369.33	0.00
		Change Order #03	Sheltra	0.00	-133,258.07	-133,258.07	-133,258.07	0.00
		Change Order #126	Sheltra	0.00	11,247.68	11,247.68	11,247.68	0.00
		CUD #03	Sheltra	0.00	-9,820.40	-9,820.40	-5,696.37	-4,124.03
		CUD #13	Moss	0.00	625.00	625.00	625.00	0.00
		CUD #14	Sheltra/Northern/Vila/Moss	0.00	22,650.88	22,650.88	19,806.88	2,845.02
		CUD #16	American Engineering	0.00	60,975.00	60,975.00	60,975.00	0.00
		Total Cost of Work Utilities Package - Subs		2,933,008.00	-523,949.24	2,409,058.76	2,167,934.00	241,124.76
		Construction Phase Fee	Fee	474,866.00	0.00	474,866.00	474,866.00	0.00
		Cost of Work General Conditions	GC	196,848.00	0.00	196,848.00	60,655.72	136,192.28
		Subbonds, Subguard		36,863.00	0.00	36,863.00	36,863.00	0.00
		Performance Bond		36,016.00	0.00	36,016.00	36,016.00	0.00
		General Liability Insurance		52,023.00	0.00	52,023.00	52,023.00	0.00
		Construction Contingency		100,045.00	-74,430.48	25,614.52	0.00	25,614.52
		Construction Manager Fee		172,326.00	0.00	172,326.00	172,326.00	0.00
		Total General Conditions Utilities Package		1,068,787.00	-74,430.48	994,356.52	832,548.72	161,806.80
		Total Utilities Package		4,001,795.00	-598,379.72	3,403,415.28	3,000,483.72	402,931.56

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: Palm Beach County Jail Expansion II – West County Facility PROJECT NO. 06213

NAME OF GENERAL CONTRACTOR: Moss & Associates LLC CONTACT PERSON: Tom Russell PHONE NO: 954-769-8650

CHANGE ORDER #: 167

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

(Check one or both Categories)		Subcontract Amount					
Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)		Total	\$	\$	\$	\$	\$

Change Order Price <\$402,931.56>

Total Value of SBE Participation \$ 0.00

M/WBE Participation

CHANGE ORDER BRIEF
JAIL EXPANSION PROGRAM- II
PROJECT NO. 06213
July 15, 2011

Prime Contractor.....Moss & Associates, LLC
Change Order No.....169
Change Order Amount..... <\$457,688.59>
Changed Contract Time.....0 calendar days

Description of CCP-s:

1. Reconciliation for Amendment #4 for Jail Expansion II - West County	
Detention Center Out Buildings.....	<\$457,688.59>
Total	<\$457,688.59>

Explanation and Reason-for-Change Order Code:

1. Amendment #4 GMP (X) Deductive Change Order to reconcile the cost savings for Amendment #4 GMP Out Buildings.

Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Reconciliation for GMP)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$00.00

SUBMITTED:

Mike McPherson, P.M. 8/1/11
Mike McPherson, Date
Project Manager, Capital Improvements Division

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 07/15/11 REQUESTED BY: Mike McPherson

PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: PBC Jail Expansion Program II

PROJECT NO.: 06213

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:
DATE:

REQUESTED AMOUNT: <\$457,688.59>

CSA or CHANGE ORDER NUMBER: 169

CONSULTANT/CONTRACTOR: Moss and Associates, LLC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:

Reconciliation for Amendment #4 for Jail Expansion II -West County Detention Center
Out Buildings.....<\$457,688.59>
Total <\$457,688.59>

CONSTRUCTION	<\$457,688.59>
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (Builder Risk Insurance)	_____
TOTAL	<\$457,688.59>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3053 DEPT: 411 UNIT: B362 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): ☐ AD VALOREM ☒ OTHER Bond
☐ FEDERAL/DAVIS BACON

BAS APPROVED BY: [Signature] DATE: 7-18-11

ENCUMBRANCE NUMBER: 200-111407748

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Moss & Associates, LLC
3019 SW 27th Avenue, Suite 202
Ocala, Florida 34474

CHANGE ORDER NO.: 169

REFERENCE CCP NO.: N/A

PROJECT: PBC Jail Expansion Project- II

RESOLUTION NO.: R2007-0031

PROJECT NO. 06213

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

Reconciliation for Amendment #4 for Jail Expansion II -West County Detention Center Out Buildings.....<\$457,688.59>
Total <\$457,688.59>

CONTRACT PRICE

Original Contract Price:	\$ 565,536.00
Amendment #1 through #8 :	\$117,449,979.00
Previous Change Order:	\$ 2,206,607.09
Task Order No. 1 thru #2 :	\$ 558,340.00
Previous Sale Tax C.O's	<\$ 17,989,294.22>
This Change Order No 169	<\$ 457,688.59>
ADJUSTED Contract Price:	\$102,333,479.28

COMPLETION DATE

Contract Completion Date will be increased by 0 calendar days.
Contract Notice to Proceed Date: 11/06/2007
Contract Substantial Completion Date: 11/24/2008
ADJUSTED Substantial Completion Date: 02/23/2011

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

Moss Construction, LLC
Contractor

By: [Signature]

Title: VP Date: 3/1/11

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HOK Architectural Group
Design Professional

By: N/A

Title: _____ Date: _____

PALM BEACH COUNTY

Recommended By:

By: [Signature]

Title: Project Manager Date: 8/1/11

By: [Signature]

Title: Director - CID Date: 8/3/11

By: [Signature]

Title: Director, FD&O Date: 8/4/11

By: [Signature]
Legal Sufficiency - CAO Date: 8/6/11

Approved By:

By: _____

Karen T. Marcus

Title: Chair, BCC Date: _____

A	B	C	D	E	I	J	K	L
AIA Item #	CSI Code	AIA/GMP DESCRIPTION	Subcontractor	Original Schedule of Value	Total Construction Impacts	Revised Schedule of Value	Actual Cost	GMP Savings
					(D+E+F)	(C+G)		(H-I)
1		West County Out Building Package		By Owner				
2		Testing Lab		35,000.00	0.00	35,000.00	35,000.00	0.00
3		Survey, Layout, and Control	Moss	100,000.00	0.00	100,000.00	99,724.00	276.00
4		Base for Access Road	Shertra	1,649,395.00	0.00	1,649,395.00	1,585,295.00	64,100.00
5		C.I.P. & Till	Sunshine Sheltra	30,000.00	0.00	30,000.00	30,000.00	0.00
6		Final Grading	Com-Tec	683,994.00	0.00	683,994.00	683,994.00	0.00
7		Precast Double Ts & Hollowcore	CDS	221,209.00	0.00	221,209.00	221,209.00	0.00
8		Masonry	Sunshine Sheltra	300,654.00	0.00	300,654.00	294,644.54	6,009.46
9		Steel	Sterling	72,467.00	0.00	72,467.00	65,470.04	6,996.96
10		Casework	Designers	449,580.00	0.00	449,580.00	442,763.00	6,817.00
11		Roofing	Roof USA	137,000.00	0.00	137,000.00	133,018.80	3,981.20
12		Caulking	ABG	514,600.00	0.00	514,600.00	514,600.00	0.00
13		HM Doors & Frames	Cornerstone	15,000.00	0.00	15,000.00	4,162.30	10,837.70
14		OH Coiling Doors	Lotspeich	414,985.00	0.00	414,985.00	414,985.00	0.00
15		Drywall	Exquisite	144,687.00	0.00	144,687.00	141,375.48	3,311.52
16		Tile	Acousti	90,300.00	0.00	90,300.00	90,300.00	0.00
17		Acoustical Panel Ceilings	D. Stephenson	146,500.00	0.00	146,500.00	146,093.92	406.08
18		Painting	Fleischer's	208,497.00	0.00	208,497.00	208,497.00	0.00
19		Miscellaneous Specialties	Lotspeich	38,000.00	0.00	38,000.00	35,739.34	2,260.66
20		Operable Partitions	Hufcor	60,000.00	0.00	60,000.00	60,000.00	0.00
21		Canopy	Lotspeich	454,000.00	0.00	454,000.00	454,000.00	0.00
22		Detention Equipment & Glazing	Cornerstone	60,316.00	0.00	60,316.00	60,316.00	0.00
23		Food Service Equipment	Ed Donn	184,793.00	0.00	184,793.00	184,793.00	0.00
24		Sprinkler System	Sprinklematic	654,900.00	0.00	654,900.00	654,665.16	234.84
25		Plumbing	D'Addio	1,563,000.00	0.00	1,563,000.00	1,561,438.94	1,561.06
26		HVAC	Kirlin	855,660.00	0.00	855,660.00	855,660.00	0.00
27		Fueling Station	Glasgow	2,839,772.00	0.00	2,839,772.00	2,721,845.56	117,926.44
28		Electrical	Northern	3,605,200.00	0.00	3,605,200.00	3,605,200.00	0.00
29		Security Electronics	Com-Tec	50,000.00	0.00	50,000.00	50,000.00	0.00
30		Fencing Allowance	Arrow	351,002.00	0.00	351,002.00	351,002.00	0.00
31		Landscaping	Vile & Sons					
34					-188,932.90	-188,932.90	-188,932.90	0.00
35		Change Order #06-DOP Rebar	Sunshine		-237,375.96	-237,375.96	-237,375.96	0.00
36		Change Order #07-DOP Concrete	Sunshine		-99,241.00	-99,241.00	-99,241.00	0.00
37		Change Order #08 - DOP Seaman Corp.	Roof USA		-57,124.40	-57,124.40	-57,124.40	0.00
38		Change Order #09 - DOP Cemex	Exquisite		-51,965.00	-51,965.00	-51,965.00	0.00
39		Change Order #10 - DOP Diversified Fluid Controls	Kirlin		-16,002.30	-16,002.30	-16,002.30	0.00
40		Change Order #11 - DOP Acousti	Acousti		-473,472.56	-473,472.56	-473,472.56	0.00
41		Change Order #13 - DOP CDS	CDS		-60,690.42	-60,690.42	-60,690.42	0.00
42		Change Order #14 - DOP Area Glass(Storefront)	Cornerstone		-397,244.10	-397,244.10	-397,244.10	0.00
43		Change Order #15 - Cummings	Northern		-27,295.10	-27,295.10	-27,295.10	0.00
44		Change Order #16 - Jimco Sales	Glasgow		-153,195.55	-153,195.55	-153,195.55	0.00
45		Change Order #18 - Graybar	Northern		-222,625.00	-222,625.00	-222,625.00	0.00
46		Change Order #19 - Trane	Kirlin		-39,250.59	-39,250.59	-39,250.59	0.00
47		Change Order #20 - Scranton	Lotspeich		-30,341.00	-30,341.00	-30,341.00	0.00
48		Change Order #21 - Cemex	Sunshine					

49	Change Order #22 - Old Castle Coastal	Sunshine	-25,412.68	-25,412.68	-25,412.68	0.00
50	Change Order #23 - Cemex	D. Stephenson	-55,582.70	-55,582.70	-55,582.70	0.00
51	Change Order #24 - Graybar	Northern	-257,407.96	-257,407.96	-257,407.96	0.00
52	Change Order #25 - Cummins	Northern	-40,380.26	-40,380.26	-40,380.26	0.00
53	Change Order #26 - Edward Don	Ed Donn	-33,560.22	-33,560.22	-33,560.22	0.00
54	Change Order #27 - Sherwin-Williams	Fleischer's	-27,145.44	-27,145.44	-27,145.44	0.00
55	Change Order #28 - Habersham Metal Products	Cornerstone	-83,892.20	-83,892.20	-83,892.20	0.00
56	Change Order #29 - Cornerstone Detention	Cornerstone	-80,578.86	-80,578.86	-80,578.86	0.00
57	Change Order #30-Provide Ladders & Property Bin Guide	Cornerstone	14,256.00	14,256.00	14,256.00	0.00
58	Change Order #32-CCP 31 Deletion of Wall	Cornerstone	-11,555.00	-11,555.00	-11,555.00	0.00
59	Change Order #32-CCP 33 AT&T Manhole	Northern	18,765.00	18,765.00	18,765.00	0.00
60	Change Order #32-CCP 34 Add BMS Controller	Kirlin	3,850.00	3,850.00	3,850.00	0.00
61	Change Order #34 - CCP 14 - FB #2	Sunshine	-4,253.00	-4,253.00	-4,253.00	0.00
62	Change Order #34 - CCP 14 - FB #2	Roof USA	439.00	439.00	439.00	0.00
63	Change Order #34 - CCP 14 - FB #2	Acousti	-25,262.00	-25,262.00	-25,262.00	0.00
64	Change Order #34 - CCP 14 - FB #2	Lotspeich	18,648.00	18,648.00	18,648.00	0.00
65	Change Order #34 - CCP 14 - FB #2	Cornerstone	27,322.00	27,322.00	27,322.00	0.00
66	Change Order #34 - CCP 14 - FB #2	Ed Donn	2,488.00	2,488.00	2,488.00	0.00
67	Change Order #34 - CCP 14 - FB #2	D'Addio	25,407.00	25,407.00	25,407.00	0.00
68	Change Order #34 - CCP 14 - FB #2	Kirlin	6,439.00	6,439.00	6,439.00	0.00
69	Change Order #34 - CCP 14 - FB #2	Northern	121,382.00	121,382.00	121,382.00	0.00
70	Change Order #34 - CCP 14 - FB #2	Com-Tec	239,289.00	239,289.00	239,289.00	0.00
71	Change Order #34 - CCP 32 - FPL Underground	Northern	-245,551.00	-245,551.00	-245,551.00	0.00
72	Change Order #39 - CCP 36 - Modify FPL	American Eng.	1,400.00	1,400.00	1,400.00	0.00
73	Change Order #39 - CCP 38 - Increase Hgt of Wall	Sunshine	6,750.70	6,750.70	6,750.70	0.00
74	Change Order #39 - CCP 38 - Relocate Card Center	Northern	598.00	598.00	598.00	0.00
75	Change Order #39 - CCP 38 - Relocate Fire Alarm	Northern	2,195.00	2,195.00	2,195.00	0.00
76	Change Order #39 - CCP 44 - Relocate Shower Head	D'Addio	1,913.50	1,913.50	1,913.50	0.00
77	Change Order #39 - CCP 46 - Upgrade Galv. Plumbing	D'Addio	1,580.73	1,580.73	1,580.73	0.00
78	Change Order #39 - CCP 46 - Upgrade Galv. Mech.	Kirlin	1,455.00	1,455.00	1,455.00	0.00
79	Change Order #39 - CCP 52 - Ded. To Provide Tilt	Woodland	-35,000.63	-35,000.63	-35,000.63	0.00
80	Change Order #39 - CCP 54 - Class B Mat. Instead A	Lotspeich	-10,067.52	-10,067.52	-10,067.52	0.00
81	Change Order #126 - DOP Reconciliation	Sunshine	\$ 54,447.36	54,447.36	54,447.36	0.00
82	Change Order #126 - DOP Reconciliation	Roof USA	\$ 24.80	24.80	24.80	0.00
83	Change Order #126 - DOP Reconciliation	Exquisite	\$ 49,872.20	49,872.20	49,872.20	0.00
84	Change Order #126 - DOP Reconciliation	CDS	\$ 4,760.69	4,760.69	4,760.69	0.00
85	Change Order #126 - DOP Reconciliation	Northern	\$ 9,591.78	9,591.78	9,591.78	0.00
86	Change Order #126 - DOP Reconciliation	Lotspeich	\$ 10,067.55	10,067.55	10,067.55	0.00
87	Change Order #126 - DOP Reconciliation	D Stephenson	\$ 3,901.86	3,901.86	3,901.86	0.00
88	Change Order #126 - DOP Reconciliation	Fleischers	\$ 7,829.17	7,829.17	7,829.17	0.00
89	Change Order#127 - CCP183 R19 Insulation	D. Stephenson	2,690.00	2,690.00	2,690.00	0.00
90	Change Order#127 - CCP191 Cabling to Drug Farm	Northern	14,174.00	14,174.00	14,174.00	0.00
91	Change Order#127 - CCP192 Install Pneumatic Valves	D'Addio	1,904.96	1,904.96	1,904.96	0.00
92	Change Order#127 - CCP196 Emergency Signage	Baron	1,344.56	1,344.56	1,344.56	0.00
93	Change Order#127 - CCP99R2 - Concrete Apron	American Eng.	5,940.00	5,940.00	5,940.00	0.00
94						
95						
96	Cud #4 - Furnish & Install Flood Lights @ Eagle	Northern	3,049.76	3,049.76	3,049.76	0.00
97	Cud #5 - FPL July Invoice: Partial Power for Turnover @ Eagle	Moss & Assoc	16,912.64	16,912.64	16,912.64	0.00
98	Cud #6 - Rain Water Leader in Electrical Room @ Eagle	D'Addio	8,622.85	8,622.85	8,622.85	0.00
99	Cud #7 - Install Storm Line Piping @ Fuel Station	D'Addio	3,836.89	3,836.89	3,836.89	0.00
100	Cud #8 - Furnish & Install Fire Sprinklers at Eagle Canopy	Sprinklematic	1,413.11	1,413.11	1,413.11	0.00

101	Cud #9 - Furnish & Install (1) 6" Roof Drain @ Eagle	D'Addio		3,742.92	3,742.92	3,742.92	0.00
102	Cud #10 - Hardware Change & Steelcraft Doors	Northern/Lotspelch		59,900.00	59,900.00	59,900.00	0.00
103	Cud #11 - Replace Detention Sinks for HC @ Eagle	D'Addio		10,876.45	10,876.45	10,876.45	0.00
104	Cud #12 - Add Temp and Permanent Fence @ Eagle	Arrow Fence		26,792.32	26,792.32	26,792.32	0.00
105	Cud #15 - Alternate Floor Sealer @ Eagle	ABG		2,790.00	2,790.00	2,790.00	0.00
106	Cud #15 - Furnish & Install 3" Chiller Water Bypass Valve	Kirlin		5,393.00	5,393.00	5,393.00	0.00
107	Cud #15 - Eagle Academy Fitness Room Gym Mats	Lotspelch		6,529.33	6,529.33	6,529.33	0.00
108	Cud #15 - Additional Plumbing Isolation Valves	D'Addio		3,024.23	3,024.23	3,024.23	0.00
109	Cud #15 - F&I HVAC Grills at Eagle Academy	Kirlin		1,182.31	1,182.31	1,182.31	0.00
110	Cud #15 - Furnish & Install Additional Data Jacks for BMS System	Kirlin/Com-tec		5,115.53	5,115.53	5,115.53	0.00
111	Cud #15 - Color Change @ Eagle Academy	Fleischer's		8,628.76	8,628.76	8,628.76	0.00
112	Cud #15 - Challenge Course at Eagle Academy	Lotspelch		66,129.05	66,129.05	66,129.05	0.00
113	Cud #18 - Furnish and Install Wtr Arrestors @ Eagle	D'Addio		6,457.44	6,457.44	6,457.44	0.00
114	Cud #18 - Furnish Additional Frame/Door @ Eagle	Cornerstone		5,890.71	5,890.71	5,890.71	0.00
115	Cud #18 - Retrofit Grab Bars for Handicap Showers @ Eagle	Sterling		6,867.30	6,867.30	6,867.30	0.00
116	Cud #18 - Furnish and Install Temp Asphalt @ Eagle	American Eng.		8,027.45	8,027.45	8,027.45	0.00
117	Cud #18 - Furnish and Install Ext Fire Alarm Horn @ Impound	Northern		759.14	759.14	759.14	0.00
118	Cud #18 - Modifications to Drill Instructors Workstation @ Eagle	Designer's		1,506.45	1,506.45	1,506.45	0.00
119	Cud #18 - Additional Signage @ Eagle	Lotspelch		2,928.00	2,928.00	2,928.00	0.00
120	Cud #18 - Modifications to Site Copper Protection @ Eagle	Northern		3,682.00	3,682.00	3,682.00	0.00
121	Cud #18 - Furnish & Install one Knox Box & Mane Gate @ Eagle	Arrow Fence		2,523.23	2,523.23	2,523.23	0.00
122	Cud #19 - Increase from 24hr to 48hr Tank @ Eagle	Northern		47,876.75	47,876.75	47,876.75	0.00
123	Cud #20 - F&I Projectors/Corner Guards @ Eagle	Lotspelch		1,292.00	1,292.00	1,292.00	0.00
124	Cud #20 - F&I Add Steel Reinforcement @ Drug Farm	Sterling		38,421.50	38,421.50	38,421.50	0.00
125	Cud #20 - F&I Steel Bollards & Conc Domes	American Eng.		8,759.30	8,759.30	8,759.30	0.00
126	Cud #20 - Reprogram Fire Alarm Panel @ Eagle	Northern		4,670.00	4,670.00	4,670.00	0.00
127	Cud #20 - Relocate FPL Conduit for Transformers	Northern		4,850.00	4,850.00	4,850.00	0.00
128	Cud #20 - F&I Additional Data Jacks @ Eagle	Northern		6,151.00	6,151.00	6,151.00	0.00
129	Cud #22 - F&I (3) TV Brackets at Fitness Center	Lotspelch		926.63	926.63	926.63	0.00
130	Cud #23 - Permit Fees for Drug Farm/Eagle	Moss & Assoc		685.00	685.00	685.00	0.00
131	Cud #24 - CCP152 Delete (2) Concrete Building Pads	Sunshine		-8,451.00	-8,451.00	-8,451.00	0.00
132	Cud #24 - CCP175 Install (3) Heavy Duty Pole Pads	Lotspelch		873.00	873.00	873.00	0.00
133	Cud #24 - CCP177 Remove Cables in Drug Farm	Com-Tec		3,036.00	3,036.00	3,036.00	0.00
134	Cud #30 - CCP 119 Fuel Line from FS to Main Jail	Glasgow		0.00	0.00	0.00	0.00
135							
136	Total cost of Work for Out Building Package	Sub-Total	15,930,511.00	-1,948,006.84	13,982,504.16	13,757,765.24	224,718.92
137							
138	West County Out Building Package						
139	Building permit / Plan Checking Fee	By Owner					
140	Drawing Allowance Reimbursement		101,352.00	0.00	101,352.00	101,352.00	0.00
141	Additional Drawing Reproduction/Distribution Allowance		200,000.00	0.00	200,000.00	200,000.00	0.00
142	Owner Trailer Compound		45,760.00	0.00	45,760.00	45,760.00	0.00
143	Construction Phase Fee		1,470,038.00	0.00	1,470,038.00	1,470,038.00	0.00
144	Cost of Work - General Conditions		278,996.00	0.00	278,996.00	181,555.28	97,340.72
145	Subbonds / Subguard		199,131.00	0.00	199,131.00	199,131.00	0.00
146	Builders Risk Insurance		0.00	0.00	0.00	0.00	0.00
147	Performance Bond		180,814.00	0.00	180,814.00	180,814.00	0.00
148	General Liability Insurance / C.C.I.P		261,176.00	0.00	261,176.00	261,176.00	0.00
149	Construction Contingency		557,568.00	-381,671.05	175,896.95	0.00	175,896.95
150				0.00	0.00	0.00	0.00
151	Accepted Cost Saving & VE		-1,231,076.00	0.00	-1,231,076.00	-1,231,076.00	0.00
152	Accepted Cost Saving breakout for CONTINGENCY		-40,268.00	0.00	-40,268.00	0.00	-40,268.00
152				0.00	0.00	0.00	0.00

153		Construction Manager Fee		865,141.00	0.00	865,141.00	865,141.00	0.00
154					0.00	0.00	0.00	0.00
155					0.00	0.00	0.00	0.00
156		CO #30, CO #32, CO #34 & COo #39 - Subguard			5,933.02	5,933.02	5,933.02	0.00
157		CO #30, CO #32, CO #34 & COo #39 - Performance and Payment Bond			2,294.68	2,294.68	2,294.68	0.00
158		CO #30, CO #32, CO #34 & COo #39 - General Liability			3,646.49	3,646.49	3,646.49	0.00
159		CO #30, CO #32, CO #34 & COo #39 - Fee			23,279.16	23,279.16	23,279.16	0.00
160		CO #30, CO #32, CO #34 & COo #39 - Contingency			792.00	792.00	792.00	0.00
161								
162		Total General Conditions Out-Building Package	Sub-Total	2,886,632.00	-345,725.70	2,542,906.30	2,309,936.63	232,969.67
164								
165		Total Out-Building Package		18,819,143.00	-2,293,732.54	16,525,410.46	16,067,721.87	457,688.59

SCHEDULE 1

**LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION
CHANGE ORDER WORK**

PROJECT NAME: PBC Jail Expansion Program - II PROJECT NO.: 06213
NAME OF PRIME BIDDER: Moss Construction CONTACT PERSON: Mike Mazza

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH THE CCP. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT TO BE COMPLETED BY THE PRIME ON THIS PROJECT

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	<u>M/WBE</u>	<u>SBE</u>					
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>					
2.	<input type="checkbox"/>	<input type="checkbox"/>					
3.	<input type="checkbox"/>	<input type="checkbox"/>					
4.	<input type="checkbox"/>	<input type="checkbox"/>					
5.	<input type="checkbox"/>	<input type="checkbox"/>					

(Please use additional sheets if necessary)

Total _____

Total CCP Price <\$ 457,688.59>

Total SBE Participation Dollar Amount \$0.00

Note:

1. The amounts listed on this form for a subcontractor must be supported by prices or percentages listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.

CHANGE ORDER BRIEF
JAIL EXPANSION PROGRAM- II
PROJECT NO. 06213
July 18, 2011

Prime Contractor.....Moss & Associates, LLC

Change Order No.....170

Change Order Amount..... <\$134,696.26>

Changed Contract Time.....0 calendar days

Description of CCP's:

1. Reconciliation for Amendment #5 for Jail Expansion II – West County	
Detention Center Asphalt Paving.....	<\$134,696.26>
Total	<\$134,696.26>

Explanation and Reason-for-Change Order Code:

1. Amendment #5 (X) Deductive Change order to reconcile the cost savings for Amendment #5 Asphalt Paving.

Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Reconciliation for GMP)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$00.00

SUBMITTED:

Mike McPherson, P.M. 8/1/11
Mike McPherson, Date
Project Manager, Capital Improvements Division

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 07/18/11 REQUESTED BY: Mike McPherson

PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: PBC Jail Expansion Program II

PROJECT NO.: 06213

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:
DATE:

REQUESTED AMOUNT: <\$134,696.26>

CSA ~~or~~ CHANGE ORDER NUMBER: 170

CONSULTANT/CONTRACTOR: Moss and Associates, LLC

**PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:**

1. Reconciliation for Amendment #5 for Jail Expansion II – West County Detention Center
Asphalt Paving.....<\$134,696.26>

CONSTRUCTION	<\$134,696.26>
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (Builder Risk Insurance)	_____
TOTAL	<\$134,696.26>


*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3053 DEPT: 411 UNIT: B362 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): ☐ AD VALOREM ☐ OTHER

☐ FEDERAL/DAVIS BACON

BAS APPROVED BY:  DATE: 7-20-11

ENCUMBRANCE NUMBER: 200-111407.748

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Moss & Associates, LLC
3019 SW 27th Avenue, Suite 202
Ocala, Florida 34474

CHANGE ORDER NO.: 170

REFERENCE CCP NO.: N/A

PROJECT: PBC Jail Expansion Project- II

RESOLUTION NO.: R2007-0031

PROJECT NO. 06213

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. Reconciliation for Amendment #5 for Jail Expansion II – West County Detention Center Asphalt Paving.....<\$134,696.26>

CONTRACT PRICE

Original Contract Price:	\$ 565,536.00
Amendment # 1 through #8 :	\$117,449,979.00
Previous Change Order:	\$ 1,748,918.50
Task Order No. 1 thru #2 :	\$ 558,340.00
Previous Sale Tax C.O's	<\$ 17,989,294.22>
This Change Order No 170	<\$ 134,696.26>
ADJUSTED Contract Price:	\$102,198,783.02

COMPLETION DATE

Contract Completion Date will be increased by 0 calendar days.
Contract Notice to Proceed Date: 11/06/2007
Contract Substantial Completion Date: 11/24/2008
ADJUSTED Substantial Completion Date: 02/23/2011

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.
The above changes are accepted:

Moss Construction, LLC
Contractor

By: [Signature]

Title: VP Date: 8/1/11

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HOK Architectural Group
Design Professional

By: N/A

Title: _____ Date: _____

PALM BEACH COUNTY

Recommended By:

By: [Signature]

Title: Project Manager Date: 8/1/11

By: [Signature]

Title: Director – CID Date: 8/3/11

By: [Signature]

Title: Director, FD&O Date: 8/4/11

By: [Signature]

Title: Legal Sufficiency – CAO Date: 8/16/11

Approved By:

By: Karen T. Marcus

Title: Chair, BCC Date: _____

A	B	C	D	E	I	J	K	L
AIA Item #	CSI Code	AIA/GMP DESCRIPTION	Subcontractor	Original Schedule of Value	Total Construction Impacts	Revised Schedule of Value	Actual Cost	GMP Savings
					(D+E+F)	(C+G)		(H-I)
		Asphalt Paving - American Engineering	American	1,796,955.00	0.00	1,796,955.00	1,742,627.53	54,327.47
		OCO #12 - DOP #10 Base Rock for Asphalt	American		(248,065.00)	(248,065.00)	(248,065.00)	0.00
		OCO #17 - DOP #15 Concrete Curb & Gutter	American		(37,040.20)	(37,040.20)	(37,040.20)	0.00
		OCO #126 - DOP Reconciliation	American		39,499.94	39,499.94	39,499.94	0.00
		OCO #126 - DOP ADJUSTMENT (Utilities & Demuck)	Sheltra		703.70	703.70	703.70	0.00
		CUD #17	American		29,209.00	29,209.00	29,209.00	0.00
		Total Cost of Work Paving Package- Subs		1,796,955.00	(215,692.56)	1,581,262.44	1,526,934.97	54,327.47
		Drawing Allowance Reimbursement		5,000.00	0.00	5,000.00	0.00	5,000.00
		Construction Phase Fee		19,300.00	0.00	19,300.00	19,300.00	0.00
		Cost of Work - General Conditions		53,750.00	0.00	53,750.00	22,967.21	30,782.79
		Subguard		22,462.00	0.00	22,462.00	22,462.00	0.00
		Performance Bond		18,976.00	0.00	18,976.00	18,976.00	0.00
		General Liability Insurance		27,410.00	0.00	27,410.00	27,410.00	0.00
		Construction Contingency		73,795.00	(29,209.00)	44,586.00	0.00	44,586.00
		Construction Manager Fee		90,794.00	0.00	90,794.00	90,794.00	0.00
		Total General Conditions Paving Package		311,487.00	(29,209.00)	282,278.00	201,909.21	80,368.79
		Total Paving GMP Savings to be Transferred to Jail Contingency"	"Main	2,108,442.00	(244,901.56)	1,863,540.44	1,728,844.18	134,696.26

SCHEDULE 1

**LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION
CHANGE ORDER WORK**

PROJECT NAME: PBC Jail Expansion Program - II PROJECT NO. : 06213
NAME OF PRIME BIDDER: Moss Construction CONTACT PERSON: Mike Mazza

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH THE CCP. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT TO BE COMPLETED BY THE PRIME ON THIS PROJECT

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	<u>M/WBE</u>	<u>SBE</u>					
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>					
2.	<input type="checkbox"/>	<input type="checkbox"/>					
3.	<input type="checkbox"/>	<input type="checkbox"/>					
4.	<input type="checkbox"/>	<input type="checkbox"/>					
5.	<input type="checkbox"/>	<input type="checkbox"/>					
(Please use additional sheets if necessary)			Total				

Total CCP Price <\$ 134,696.26> Total SBE Participation Dollar Amount \$0.00

Note:

- 1. The amounts listed on this form for a subcontractor must be supported by prices or percentages listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
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