Agenda Item #:

3H-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: August 16, 2011	[X] Consent [] Workshop	[] Regular [] Public Hearing
Department: Facilities Development and	Operations	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Kast Construction III, LLC in the amount of \$2,806,000 for the construction of Fire-Rescue Station No. 72.

Summary: This contract will provide for construction of a new 7,400 sq. ft. fire station with associated site work located on S. Lake Avenue in Pahokee. This project is being funded from ad valorem taxes through the Fire Rescue MSTU. This station is required in order to provide a facility meeting Fire-Rescue's standards and maintain acceptable response times. The fire station will be constructed to comply with USGBC (LEED) standards. The Small Business Enterprise (SBE) goal for this project is 15%. Kast Construction's bid includes SBE participation of 30.6%. Kast Construction is a Palm Beach County business utilizing 33% Glades area subcontractors. The contract time is 395 calendar days to substantial completion. (Capital Improvements Division) District 6 (JM)

Background and Justification: Construction of Fire Station No. 72 is part of Fire-Rescue's Capital Program. On September 12, 2006, the County entered into an Interlocal Agreement (R2006-1977) with the City of Pahokee for fire protection and emergency medical services, and for the lease of the City's current fire station. This authorization will provide for the construction of a new County owned permanent facility compliant with current Fire-Rescue standards while maintaining acceptable response times. This project will be covered under the County's Master Builder's Risk policy. The low bidder was Brooks & Freund, a Lee County business. However, the low bidder's bid was bypassed as Brooks & Freund is a non-local business and Kast Construction's bid included 33% Glades area sub-contractor participation. In accordance with the Local Preference Ordinance, the Kast Construction bid is allowed a 4% reduction for bid evaluation purposes, resulting in Kast's evaluated bid price being lower than Brooks & Freund.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Tabulation
- 4. SBE Compliance Report

Recommended by: Approved by: Department Director Date

Approved by: County Administrator Date

Contract is more than 100 pages and may be viewed in Minutes

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	\$2,935,000 \$2,935,000	2012 0 0 0 0 0	2013	2014 0 0 0 0 0 	2015 0 0 0 0
Is Item Included in Current E Budget Account No: Fund	_		 nit F097	Object 650	2

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This project is being funded from ad valorem taxes through the Fire Rescue MSTU.

Construction		\$2	2,806,000
Staff Charges		\$	110,000
Builders Risk		\$	19,000
Total	/	\$2	2,935,000

C. Departmental Fiscal Review:

7-12-1

Reporting Category

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB VA CHILL SUfficiency:

Contract Administrator

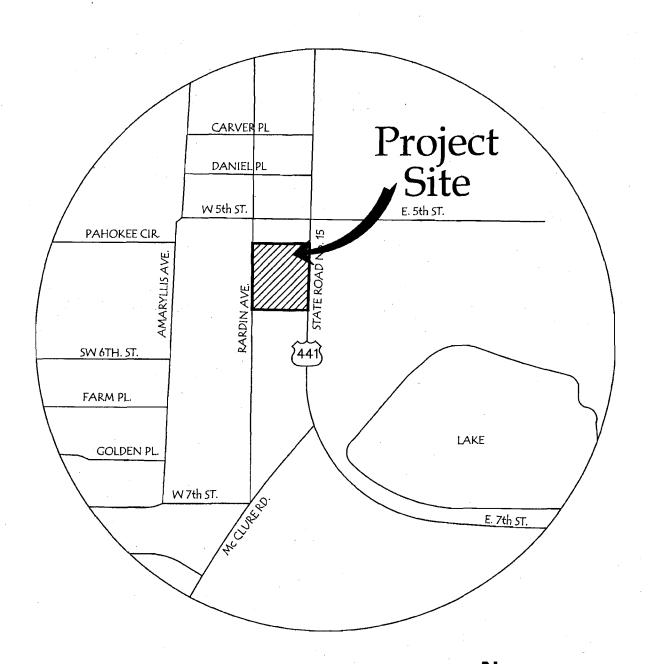
B. Legal Sufficiency:

This Contract complies with our contract review requirements.

C. Other Department Review:

Chief Steve Jerauld

This summary is not to be used as a basis for payment.



LOCATION MAP
N.T.S.

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE:	06/30/11	REQUESTED I	BY: Anil Patel	PHONE: 233-0271 FAX: 233-0270
PROJECT TITLE:	Fire Station #72 -	– Pahokee	P	ROJECT NO.: 09210
ORIGINAL CONTI	RACT AMOUNT:		B DATE:	CC RESOLUTION#;
REQUESTED AMO	OUNT: \$2,935,000			
CSA or CHANGE (RDER NUMBER:			
CONSULTANT/CC	ONTRACTOR: K	East Construction	III, LLC	
PROVIDE A BRIE CONSULTANT/CO		F THE SCOPE	OF SERVICES	TO BE PROVIDED BY THE
Contra	act Award			
PROT STAF	STRUCTION FESSIONAL SERV FF COSTS** (CONST .DERS RISK TOTAL		\$2,806,000 \$ 110,000 \$ 19,000 \$2,935,000	
** This is an estimate	of staff charges. Actu	al(s) will he billed o	at the end of each f	dscal year.
BUDGET ACCOUNT	,			
FUND: 3700 DE	PT: 44/ U	NIT: F097	OBJ: 6502	ne
FUNDING SOURCE	(CHECK ALL THA	T APPLY):	☑ AD VALORE	M 🗆 OTHER
			☐ FEDERAL/D.	AVIS BACON
BAS APPROVED BY M.M. ENCUMBRANCE'N	: J St. Pier	□ no ne		DATE: 7-/-//

BID SUMMARY

Fire Station No. 72

Project No. 09210

Bid Opening: June 15 2011

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE AND TWO BID DOCUMENTS

Contractor	Brooks & Freund	Cam Group	Carrick Contracting Corp.	
BID	\$2,725,125 \$2,990,000		\$2,899,900	
ADDENDUM 1, 2 ACKNOWLEDGED	1	1	1	
ATTACHMENT 1 (BID BOND)	✓	✓	✓	
ATTACHMENT 2 (SBE SCHEDULE 1)	Submitted with day 2	1	✓	
ATTACHMENT 2 (SBE SCHEDULE 2)	Submitted with day 2	✓	✓	
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	Submitted with day 2	1	1	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	Submitted with day 2	1	1	
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	Submitted with day 2	1	✓	
ATTACHMENT 5A (GLADES CERTIFICATION OF BUSINESS LOCATION)	Submitted with day 2	1	1	

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

BID SUMMARY

Fire Station No. 72

Project No. 09210

Bid Opening: June 15, 2011

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE AND TWO BID DOCUMENTS

Contractor	Cedars Electro-Mechanical Corp. Edgewater Construction Group, In		. JMW Construction Corp.	
BID	\$3,075,931	\$2,950,000	\$2,897,000	
ADDENDUM 1, 2 ACKNOWLEDGED	1	1	1	
ATTACHMENT 1 (BID BOND)	1	1	√	
ATTACHMENT 2 (SBE SCHEDULE 1)	Submitted with day 2	1	Submitted with day 2	
ATTACHMENT 2 (SBE SCHEDULE 2)	Submitted with day 2	✓	Submitted with day 2	
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	Submitted with day 2	✓	Submitted with day 2	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	Submitted with day 2	1	Submitted with day 2	
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	Submitted with day 2	1	Submitted with day 2	
ATTACHMENT 5A (GLADES CERTIFICATION OF BUSINESS LOCATION)	Submitted with day 2	✓	Submitted with day 2	

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

BID SUMMARY

Fire Station No. 72

Project No. 09210

Bid Opening: June 15, 2011

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE AND TWO BID DOCUMENTS

Contractor	Kast Construction	Sisca Construction Services, LLC.	West Construction	
BID	\$2,806,000	\$2,819,000	\$2,974,044.00	
ADDENDUM 1, 2 ACKNOWLEDGED	✓	1	1	
ATTACHMENT 1 (BID BOND)	✓	✓	<i></i>	
ATTACHMENT 2 (SBE SCHEDULE 1)	Submitted with day 2	Submitted with day 2	Submitted with day 2	
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Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam



Office of Small Business Assistance

50 South Military Trail, Suite 2N-172 West Palm Beach, FL 33415

> (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba

Palm Beach County Board of County Commissioners

Karen T. Marcus, Chair

Shelley Vana, Vice Chair

Paulette Burdick

Steven L. Abrams

Burt Aaronson

Jess R. Santamaria Priscilla A. Taylor

County Administrator

Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"

Date:

Thursday, June 30, 2011

To:

Anil Patel, Project Manager Capital Improvements Division

Through:

Allen Gray, Manager
Office of Small Business Assistance

^

Tonya Davis Johnson

From:

Small Business Development Specialist II

RE:

Compliance Review - Project Number: 09210

Fire Station No. 72 - REVISED

The following is the Compliance Review of SBE participation on the above mentioned project.

Low Bidder:

Brooks & Freund, LLC.

5661 Independence Circle, Suite 1

Ft. Myers, FL 33912

Phone:

239-939-5251

Bid Opening:

June 15, 2011

Bid Amount: Goal:

\$2,725,125.00

Goal Achieved:

15% 15.37%

SBE Participation:

(SBE)	A-1 Paint, Inc.	\$ 24,925.00	.91%
(BL)	Breezy Cool Air Conditioning, Inc.	\$ 97,289.00	3.57%
(BL)	Brown & Phillips, Inc.	\$ 12,525.00	.46%
(SBE)	Hi-Tech Roofing, Inc.	\$109,750.00	4.03%
(SBE)	K&S Interiors, Inc.	\$ 49,915.00	1.83%
(SBE)	Renco Plumbing, Inc.	\$ 81,400.00	2.98%
(SBE)	Turfpro Services, Inc.	\$ 43,237.00	<u>1.58%</u>
,,		\$419 041 00	15.37%



Compliance Review - Project # 09210 Fire Station No. 72

Low Bidder:

KAST Construction III, LLC.

701 South Olive Avenue, Suite 105

West Palm Beach, FL 33401

Phone:

561-689-2910

Bid Opening:

June 15, 2011

Bid Amount:

\$2,806,000.00

Goal:

15%

Goal Achieved:

30.69%

SBE Participation:

(SBE) All Lake Electrical Contractors, Inc.

¹\$261,093.00

9.30%

(SBE) Midway Corporation

²\$600,347.00

21.39%

³\$861,440.00

30.69%

Low Bidder:

Sisca Construction Services, LLC.

5589 Okeechobee Blvd., Suite 102

West Palm Beach, FL 33417

Phone:

561-688-5545

Bid Opening:

June 15, 2011

Bid Amount:

\$2,819,000.00

Goal:

15%

Goal Achieved:

25.82%

SBE Participation:

(SBE) Edens Construction Co. Inc.

4\$728,000.00

25.82%

EVALUATION:

The Low Bidder, Brooks & Freund, LLC. has met the SBE goal for this project.

cc:

Verdenia C. Baker, Deputy County Administrator

Tammy K. Fields, Assistant County Attorney

¹ Adjustment made to total price/percentage based upon information submitted on Schedule 2

² Adjustment made to total price/percentage based upon information submitted on Schedule 2 and attached correspondence from vendor providing an explanation of certified SBE vs Non-SBE subcontracted work.

³ Adjustment made to total price/percentage based upon information submitted on Schedule 2

⁴ Adjustment made to total price/percentage based upon information submitted on Schedule 2