

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date:	August 16, 2011	Consent <input checked="" type="checkbox"/> [X]	Regular <input type="checkbox"/> [ ]
		Public Hearing <input type="checkbox"/> [ ]	

Submitted By: Water Utilities Department  
Submitted For: Glades utility Authority

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I. EXECUTIVE BRIEF


**Motion and Title:** Staff recommends motion to approve: A) a Contract with TLC Diversified, Inc. to construct the Belle Glade Wastewater Lift Station #7 Rehabilitation Project in the amount of \$272,595, pending approval by the State of Florida, Department of Community Affairs (DCA); and B) Authorize the County Administrator or his designee to sign the Contract after DCA approval in order to comply with the Consent Order deadline.


**Summary:** On June 14, 2011, four (4) construction bids were received for the Belle Glade Wastewater Lift Station #7 Rehabilitation Project, with TLC Diversified, Inc. being the low bidder in the amount of \$272,595. This contract provides for the rehabilitation of Master Lift Station #7 within the Glades Utility Authority wastewater collection system. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15.00% overall. This contract is federally funded and has participation goals of 22.4% MBE and 6.9% WBE. Although SBE participation is not required by the Contract, a good faith effort has been made by TLC Diversified, Inc. TLC Diversified, Inc. is a local Palm Beach County Company. Rehabilitation of this lift station is required by a Florida Department of Environmental Protection (FDEP) Consent Order with a deadline of December 31, 2011. **These are Federal CDBG DRI funds that require no local match.** (WUD Project No. 09-058) District 6 (JM).

**Background and Justification:** This lift station has been in service for over 25 years, reaching the end of its useful life. This project will provide for this rehabilitation. The Federal Minority Business Enterprise (MBE) goal is 22.4% and the Women’s Business Enterprise (WBE) goal is 6.9%. The Contract with TLC Diversified includes 2.5% M/WBE participation. Although SBE participation is not required by the Contract, a good faith effort has been made by TLC Diversified, Inc. This project is 100% funded through the Florida Department of Community Affairs (DCA) with a Developments of Regional Impact (DRI) Grant through the Palm Beach County Housing and Community Development (HCD) Department; providing for the complete rehabilitation of this master lift station.

**Attachments:**

1. Two (2) Original Contracts
2. Location Map
3. Engineer’s Recommendation & Bid Tabulation Sheet
4. Budget Availability Statement

Recommended By:  7/19/11  
Department Director Date

Approved By:  8/11/11  
Assistant County Administrator Date

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2011	2012	201	2014	2015
Capital Expenditures	<u>\$272,595.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	( <u>\$272,595.00</u> )	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

**Budget Account No.:** Fund 1108 Dept 143 Unit 1422 Object 8101

Is Item Included in Current Budget?	Yes	No	X
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Reporting Category **N/A**

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**


This Project 100% funded through the Florida Departments of Community Affairs with a Developments of Regional Impact Grant through the Palm Beach County Housing and Community Development Department.

C. Department Fiscal Review: Alura M. Miller

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

OFMB Fiscal and/or Contract Development

 7/27/11  
 Contract Development and Control  
 7-02411 B.W. Wheeler

**B. Legal Sufficiency:**

*[Signature]* 7/29/11  
Assistant County Attorney

Builder's risk insurance  
in relation to this  
contract will be through  
the County's program.

**C. Other Department Review:**

Department Director

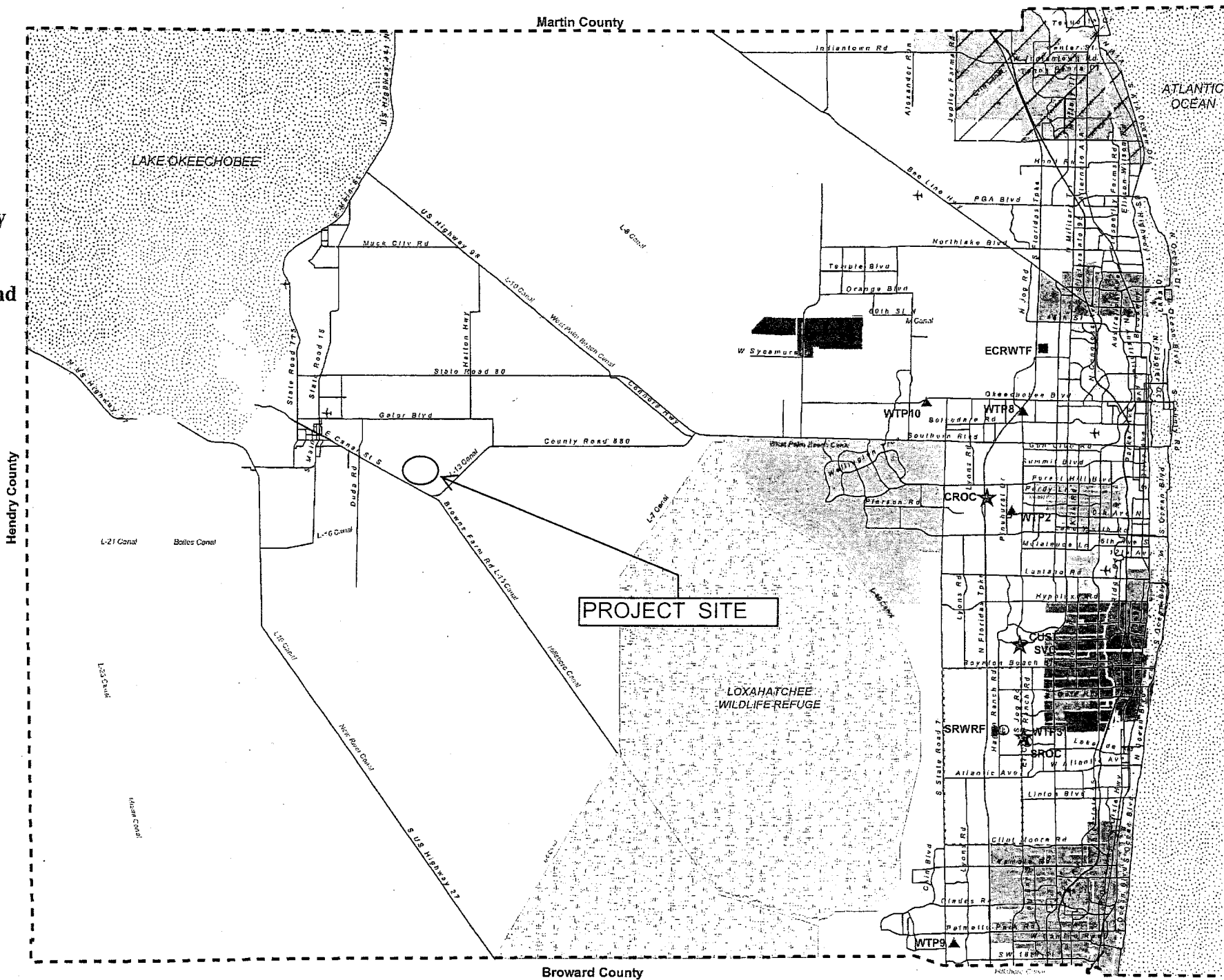
**This summary is not to be used as a basis for payment.**



Palm Beach County  
Water Utilities  
Department  
Service Area (SA) and  
Major Facilities

Attachment 2

- Legend
- P.B.C.W.U.D. SA
  - Mandatory Reclaimed SA
  - Palm Beach County Limits
  - Administration
  - Water Reclamation Facility
  - Water Treatment Facility
  - Wetlands



## Inter-Office Memorandum

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Palm Beach County



Water Utilities Department

**TO:** Bevin Beaudet, Director  
Water Utilities Department

**DATE:** June 22, 2011

**FROM:** Maurice Tobon, P.E.,   
Director of Engineering

**RE:** Notice of Award Recommendation  
Belle Glade Lift Station #7 Rehabilitation Project  
Project No: WUD 09-058

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The bid opening for the above referenced project was held on Tuesday, June 14, 2011. Proposals were received from four (4) contractors. A summary of the results of the bidders' total base bid price is as follows:

BIDDER'S NAME	BASE BID
TLC Diversified, Inc.	\$272,595.00
Hinterland Group, Inc.	\$283,863.00
Murray Logan Construction, Inc.	\$324,000.00
T.V. Diversified, Inc.	\$332,329.00

The engineer's opinion of probable construction cost was \$359,000.00. An evaluation of the low bid is as follows:

1. The Bid Form provided in the Contract Documents was properly executed.
2. Bid security equal to 5% of the total base bid was enclosed on the form provided in the Contract Documents.

3. The low bidder has met the 22.4% M/WBE goal established under the requirements for federally funded projects for the covered area of Palm Beach County.
4. The lowest responsive bidder acknowledged the three (3) addendums.
5. The contractor holds a valid general contractor's and occupational license.

Water Utilities staff when evaluating the bid carefully considered the overall experience, qualifications, resources and references of the low bidder. Contract award to the low bidder, TLC Diversified, Inc. in the amount of \$272,595.00 is recommended.

A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

cc. Brian Shields, P.E., Deputy Director  
File

# BID TABULATION SHEET

TITLE **City of Belle Glade Lift Station #7 Rehabilitation**


BID# **09-058**

PAGE **1** OF **1**

POSTED \_\_\_\_\_

REMOVED \_\_\_\_\_

	VENDOR 1		VENDOR 2		VENDOR 3		VENDOR 4		VENDOR 5	
	Hinterland Group, Inc.		Murray Logan Construction, Inc.		TLC Diversified, Inc.		T.V. Diversified, Inc.			
<b>BASE BID</b>	\$ 283,863.00		\$ 324,000.00		\$ 212,595.00		\$ 332,329.00		\$	
Addendum #1, #2, #3	<sup>1+2</sup> (Y)	<sup>3</sup> N	(Y)	N	(Y)	N	(Y)	N	Y	N
<b>Attachment #1 BID BOND</b>	(Y)	N	(Y)	N	(Y)	N	(Y)	N	Y	N
Attachment #2 SBE-M/WBE Schedules	(Y)	N	(Y)	N	(Y)	N	(Y)	N	Y	N
Attachment #3 Certification of Business Location	Y	(N)	Y	(N)	Y	(N)	Y	(N)	Not Required for bid documents Y N	
Attachment #4 List of Subcontractors	(Y)	N	(Y)	N	(Y)	N	(Y)	N	Y	N
Attachment #5 Trench Safety	(Y)	N	(Y)	N	(Y)	N	Y	(N)	Y	N

BIDS PICKED UP BY  ENGINEER

DATE 6-14-11

06-14-11P02:01 RCVD

**BID OPENING****WUD 09-058****City of Belle Glade Lift Station #7 Rehabilitation**

I, NIVIA MARITZA NAVARRO certify that  
bids submitted on June 14, 2011 for the opening scheduled at  
2:00 p.m., were taken directly to Palm Beach County Water  
Utilities Department Conference Room 158, for public bid  
opening.

Nivia Maritza Navarro 6/14/11  
Engineering Division, Palm Beach County Water Utilities Department

Tania Cordova 6/14/11  
Witness

**City of Belle Glade Lift Station #7 Rehabilitation**  
**WUD 09-058**  
**June 14, 2011**

[illegible]



**PALM BEACH COUNTY  
INTER-OFFICE MEMORANDUM**

**DATE:** January 28, 2010

**TO:** Dimitrios Scarlatos  
PBC Water Utilities Department

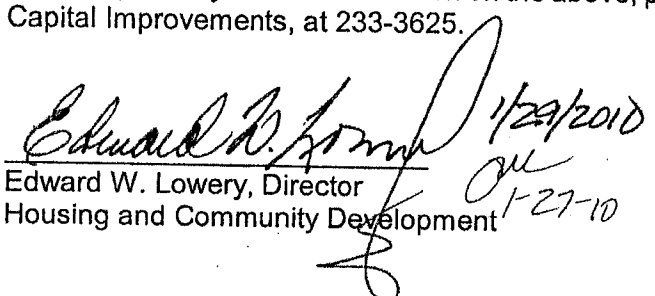
**FROM:** Edward W. Lowery, Director  
Housing & Community Development

**RE:** Budget Availability Statement  
2005 Disaster Recovery Initiative Program - Supplemental Appropriation  
Belle Glade Lift Station No. 7

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
1108 -143 -1422 - 8101 - DRI3-1C - GY07	\$359,736	Construction
//////////////////////////////////// Total	\$359,736	////////////////////////////////////

If you require any further information on the above, please contact Amin Houry, Manager, Housing and Capital Improvements, at 233-3625.

  
Edward W. Lowery, Director  
Housing and Community Development

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