

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: 8/16/2011	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department: _____

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

1. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to:

A) Ratify the signature of the Chair on the submittal of the following three (3) grant proposals to the Florida Department of Law Enforcement (FDLE) for the Edward Byrne Memorial Justice Assistance Grant (JAG) Program: State Solicitation for the period from October 1, 2011, through September 30, 2012: 1) Juvenile Assessment Center (JAC) Security for \$318,000; 2) County-wide Re-entry Services for \$110,000; and 3) Criminal Justice Commission Program Evaluation for \$30,797.

B) Authorize the Criminal Justice Commission's Executive Director, through the County Administrator, to execute electronically all related documents for the FY2012 Edward Byrne Memorial Justice Assistance Grant (JAG) Program and to execute all necessary forms, documents and the resulting grant agreement as required by the FDLE for FY 2012.

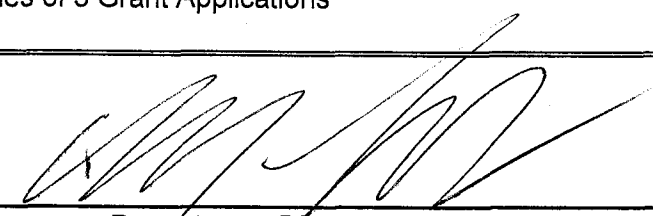
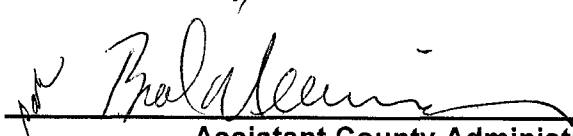
SUMMARY: The Criminal Justice Commission Executive Committee met on July 11, 2011, and approved the recommendations made by the CJC Finance Committee for FY 2012 funds totaling \$458,797. No local match is required for the JAG program. Countywide (DW)

BACKGROUND & JUSTIFICATION: The FDLE, Office of Criminal Justice Grants administers the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. The JAG Program is a blend of the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs which allows local governments to support a broad range of activities to prevent and control crime based on local needs and conditions. Palm Beach County has been allocated \$458,797 in FY2011 federal funds as part of the JAG Program for expenditure in FY2012. The CJC recommends three (3) programs for funding for the period October 1, 2011 through September 30, 2012.

The FDLE requires that at least 51% of the units of local government in Palm Beach County, which represent 51% or greater of the County's population, support and approve the allocation of FY2011 funds for these programs.

ATTACHMENTS:

1. FDLE Funding Announcement
2. BOCC Approval Letter
3. Mayor Approval Letters
4. Signature Authority Designation
5. 3 Original copies of 3 Grant Applications

Recommended By:	 Department Director	7-27-11 DATE
	(Final 1)	
Approved By:	 Assistant County Administrator	8/8/11 DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

FISCAL YEAR	2011	2012	2013	2014	2015
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	_____	<u>458,797</u>	_____	_____	_____
EXTERNAL REVENUES	_____	<u><458,797></u>	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
IN-KIND MATCH (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	<u>-0-</u>	=====	=====	=====
# OF ADDITIONAL FTE POSITIONS	_____	_____	_____	_____	_____

IS ITEM IN PROPOSED BUDGET? YES X NO _____

BUDGET ACCOUNT NO.: FUND _____ DEPT _____ UNIT _____

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

The Federal funds portion of these grants will be funded by the Federal Byrne Formula Grant Program, State Solicitation, passed through the Florida Department of Law Enforcement. Match is not required with the JAG program.

Juvenile Assessment Center (JAC) Security for \$318,000
County-wide Re-entry Services for \$110,000
Criminal Justice Commission Program Evaluation for \$30,797

C. DEPARTMENTAL FISCAL REVIEW: ms 7/22/2011

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

MS 7/28/11
OFMB JB 7/28 ab 7/21

Dr. J. Jacobson 8/3/11
Contract Administration
8-3-11 Chester

B. Legal Sufficiency:
FL 4/11
Assistant County Attorney

C. Other Departmental Review:

FDLE Funding Announcement



Florida Department of
Law Enforcement

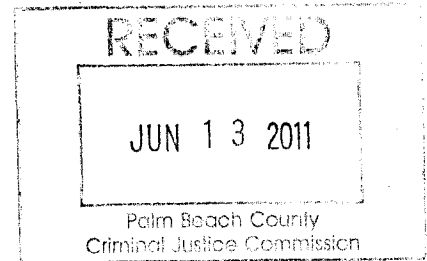
Gerald M. Bailey
Commissioner

Business Support Program
Post Office Box 1489
Tallahassee, Florida 32302-1489
(850) 410-7000
www.fdle.state.fl.us

Rick Scott, Governor
Pam Bondi, Attorney General
Jeff Atwater, Chief Financial Officer
Adam Putnam, Commissioner of Agriculture

June 8, 2011

The Honorable Karen Marcus
Chairperson, Palm Beach County
Board of Commissioners
301 North Olive Avenue
West Palm Beach, FL 33401



Re: Federal Fiscal Year (FFY) 2011 Edward Byrne Memorial Justice Assistance
Grant (JAG) Program – JAG Countywide – State Solicitation

Dear Chairperson Marcus:

The Florida Department of Law Enforcement (FDLE) anticipates an award from the United States Department of Justice for FFY 2011 JAG funds. FDLE will distribute these funds in accordance with the JAG Countywide distribution provisions of Chapter 11D-9, Florida Administrative Code.

FDLE has set aside \$458,797 funds for use by all units of government within Palm Beach County. The enclosed Program Announcement provides an overview of these funds which can be used by local units of government to support a broad range of activities to prevent and control crime and to improve the criminal justice system. Please note that the Program Announcement includes information from the U.S. Department of Justice relating several areas of national focus and its priorities to help maximize the effectiveness of the Byrne/JAG funding.

As a condition of participation in this program, the units of government in each county must reach a consensus concerning the expenditure of these funds. This consensus must include the projects to be implemented as well as the agency responsible for such implementation.

Developing such consensus will require someone to exercise leadership and assume a coordinating role in the development of applications for these funds. FDLE recommends that the Board of County Commissioners assume this responsibility. In the event the county declines to serve in this capacity, the Department will request the governing body of each municipality in the county, in descending order of population, to serve as the coordinating unit of government.

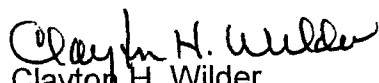
The Honorable Karen Marcus
June 8, 2011
Page Two

The enclosed Certificate of Participation form requests the identification of an individual coordinator. We will send this individual further information regarding the application process in FDLE's on-line grant management system. Please complete the enclosed Certificate of Participation and return it as soon as possible to:

Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308
Attention: Clayton H. Wilder, Administrator

We look forward to working with you. If you have any questions or if we can provide you with any assistance regarding the JAG Program, please contact me at (850) 617-1250.

Sincerely,


Clayton H. Wilder
Administrator

CHW/JP/st

Enclosures

cc: Mayors in Palm Beach County
Law Enforcement Agencies in Palm Beach County
Project Directors in Palm Beach County

PROGRAM ANNOUNCEMENT FEDERAL FISCAL YEAR 2011

Edward Byrne Memorial Justice Assistance Grant (JAG) Program

The State of Florida, Department of Law Enforcement (FDLE), anticipates an award from the United States Department of Justice (USDOJ) for \$9,549,906 in Justice Assistance Grant (JAG) funds. FDLE will distribute these funds in accordance with the JAG Countywide distribution provisions of Chapter 11D-9, Florida Administrative Code. This announcement is to notify eligible applicants of program requirements. Please note this Program Announcement includes information from the USDOJ relating several areas of national focus and its priorities to help maximize the effectiveness of the Byrne/JAG funding.

Eligible Applicants

Units of local government are eligible to receive subgrants from FDLE. "Units of local government" means any city, county, town, township, borough, parish, village, or other general-purpose political subdivision of a State and includes Native American Tribes that perform law enforcement functions as determined by the Secretary of the Interior.

Program Strategy and Purposes

JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs to provide agencies with the flexibility to prioritize and to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice. Local units of government receiving JAG funding have the flexibility to implement projects in any of the seven federally approved purpose areas, listed below.

- 1) Law enforcement programs
- 2) Prosecution and court programs
- 3) Prevention and education programs
- 4) Corrections and community corrections programs
- 5) Drug treatment and enforcement programs
- 6) Planning, evaluation, and technology improvement programs
- 7) Crime victim and witness programs

Any law enforcement or justice initiative previously eligible for funding under Byrne or LLEBG is eligible for JAG funding.

Coordination Efforts

Each county is allocated a sum of money for use by all local governments within the county. This amount is determined through a funding algorithm established in the administrative rule.

Chapter 11D-9.005, Florida Administrative Code, requires that units of government in each county reach consensus concerning the expenditure of these funds, including the projects to be implemented and the agency responsible for such implementation. Maximum coordination is required to meet this program requirement, and the Department requests the county board of commissioners to serve as the coordinating unit for all local governments within the county. The Chairman, Board of County Commissioners, in each county so notified is requested to return to the Department a statement of certification indicating the county's willingness to serve. This certification must be returned within 30 days from the date of receipt of notification. In the event the county declines to serve in this capacity, the Department will request the governing body of each municipality in the county, in descending order of population, to serve as the coordinating unit of government.

Each county or coordinating unit of government is encouraged to form a criminal justice coordinating/planning group to identify and implement criminal justice priorities for the county, to plan strategies to address those priorities, to identify areas of greatest need, and to review all possible sources of revenue to make sure that funds go to the programs or issues that need them most.

Furthermore, FDLE requires that units of government in each county reach consensus concerning the expenditure of the JAG funds, including the projects to be implemented and the agency responsible for such implementation. Each county must document this consensus by submitting letters from at least 51 percent of the units of government which also represent at least 51 percent of the population located in said county.

Match Requirements

There is no match requirement under the guidelines of the JAG program.

DOJ/Bureau of Justice Assistance (BJA) Priorities

BJA wishes to ensure that recipients are aware of several areas of national focus and priority and to encourage recipients to maximize the effective use of JAG funds. The following is a brief list of key priorities:

- 1) Counterterrorism and Information Sharing/Fusion Centers
- 2) Evidence-Based Programs or Practices
- 3) Economic Crime
- 4) Reentry and Smart Probation
- 5) Indigent Defense
- 6) Children Exposed to Violence
- 7) Interoperable Communications

For more information on BJA's priorities, recipients may access:

<http://www.ojp.usdoj.gov/BJA/grant/11JAGLocalSol.pdf> (see pages 2 and 3). This is for informational purposes only; do not apply for any funds through this solicitation.

Recipient must still submit application for funding through SIMON.

Application Requirements and Deadlines

Once the Certificate of Participation form designating the coordinator for your county is received, the Office of Criminal Justice Grants will send this individual further information regarding the application process.

Applicants must apply on-line using FDLE's grant management system. The deadline for the on-line submission is **5:00 P.M., Friday, July 22, 2011**. In addition, applicants must print out the completed application and submit **two (2) hard copies** (both with *original signatures*) no later than **5:00 P.M., Friday, July 29, 2011**. **A separate application must be submitted for each proposed project.** Applications should be mailed or hand delivered to the Florida Department of Law Enforcement, Office of Criminal Justice Grants, 2331 Phillips Road, Tallahassee, Florida 32308, Attention: Clayton H. Wilder, Administrator.

Applications must be accompanied by letters of approval representing agreement among at least 51 percent of all units of local government representing at least 51 percent of the county population as to the allocation of dollars to each project in the county.

Questions regarding this Program Announcement should be directed to Clayton H. Wilder, Florida Department of Law Enforcement, at (850) 617-1250.

BOCC Approval Letter



P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2001
FAX: (561) 355-3990
www.pbcgov.com



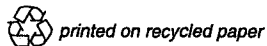
**Palm Beach County
Board of County
Commissioners**

Karen T. Marcus, Chair
Shelley Vana, Vice Chair
Paulette Burdick
Steven L. Abrams
Burt Aaronson
Jess R. Santamaria
Priscilla A. Taylor

County Administrator

Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"



July 13, 2011

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Palm Beach County Board of County Commissioners approves the distribution of \$458,797 of Federal Fiscal Year 2011 (FY2012) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Juvenile Assessment Center (JAC) Security	\$318,000
Palm Beach County	County-wide Re-entry Services	\$110,000
Palm Beach County	Program Evaluation	\$30,797
TOTAL		\$458,797

Sincerely,

Karen T. Marcus
Chair, Board of County Commissioners

Attachment 3

Mayor Approval Letters



CITY OF

Atlantis
FLORIDA

07/18/2011

MAYOR
Michael C. Dahlgren

VICE MAYOR
David Kintz

COUNCILMEMBERS
Manny Fernandez
Fred Furtado
Catherine Higgins

CITY MANAGER
Mo Thornton

260 ORANGE TREE DRIVE
ATLANTIS, FL 33462-1193

WEBSITE ADDRESS:
WWW.ATLANTISFL.GOV

PHONE: (561) 965-1744
FAX: (561) 642-1806

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the City of Atlantis approves the distribution of **\$458,797** of Federal Fiscal Year 2011 (FY2012) JAG Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County.

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Juvenile Assessment Center (JAC) Security	\$318,000
Palm Beach County	County-wide Re-entry Services	\$110,000
Palm Beach County	Program Evaluation	\$30,797
TOTAL		\$458,797

Sincerely,

Mayor Michael C. Dahlgren
City of Atlantis



A Municipal Corporation since
September 11, 1945

City of Belle Glade

Office of the Mayor

July 18, 2011

Tel: 561-996-0100
Fax: 561-993-1811

www.bellegladegov.com

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Subject: Edward Byrne Memorial Justice Assistance Grant
JAG / Fiscal Year 2012

Commissioners

Steve B. Wilson
Mayor

Mary Ross Wilkerson
Vice Mayor

Michael C. Martin
Treasurer

Gwendolyn J.L. Asia-Holley


William A. Gear, Jr.

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the City of Belle Glade approves the distribution of **\$458,797.00** of Federal Fiscal Year 2011 (FY2012) JAG – Justice Assistance Grant (previously known as Byrne Formula Grant Program funds) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Juvenile Assessment Center (JAC) Security	\$318,000
Palm Beach County	County-wide Re-entry Services	\$110,000
Palm Beach County	Program Evaluation	<u>\$ 30,797</u>
Total:		\$458,797

Sincerely,


Steve B. Wilson
Mayor

110 Dr. Martin Luther King, Jr. Blvd., West • Belle Glade, FL 33430



City of Greenacres

5800 Melaleuca Lane • Greenacres • Florida • 33463-3515
Ph: 561-642-2006 • Fax: 561-642-2004 • Email: dmcgrew@ci.greenacres.fl.us

Samuel J. Ferreri
Mayor

Wadie Atallah
City Manager

July 19, 2011


Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida Rule 11D-9, F.A.C., the City of greenacres approves the distribution of \$458,797 of Federal Fiscal Year 2011 (FY 2012) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Juvenile Assessment Center (JAC) Security	\$318,000
Palm Beach County	County-wide Re-entry Services	\$110,000
Palm Beach County	Program Evaluation	\$30,797
TOTAL		\$458,797

Sincerely,


Samuel J. Ferreri
Mayor

SJF/dmc

John Tharp
Councilman • District I

Peter A. Noble
Councilman • District II

Rochelle Gaenger
Councilwoman • District III

Jonathan G. Pearce
Councilman • District IV

Paula Bousquet
Councilwoman • District V



Jeri Muoio, Ph.D.
Mayor
P.O. Box 3366
West Palm Beach, Florida 33402
Telephone: 561/822-1400
Fax: 561/822-1424
e-mail: jmuoio@wpb.org

July 7, 2011

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida Rule 11D-9, F.A.C., the City of West Palm Beach approves the distribution of \$458,797 of Federal Fiscal Year 2011 (FY2012) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Juvenile Assessment Center (JAC) Security	\$318,000
Palm Beach County	County-wide Re-Entry Services	\$110,000
Palm Beach County	Program Evaluation	\$30,797
TOTAL		\$458,797

Sincerely,


Jeri Muoio
Mayor
City of West Palm Beach

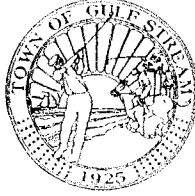
"Equal Opportunity Employer"

TOWN OF GULF STREAM

PALM BEACH COUNTY, FLORIDA

COMMISSIONERS

WILLIAM F. KOCH, JR. Mayor
JOAN K. ORTHWEIN, Vice Mayor
FRED B. DEVITT III
CHRIS D. WHEELER
MURIEL J. ANDERSON



Telephone
(561) 276-5116

Fax
(561) 737-0188

Town Manager
WILLIAM H. THRASHER

Town Clerk
RITA L. TAYLOR

July 8, 2011

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Town of Gulf Stream approves the distribution of **\$458,797** of Federal Fiscal Year 2011 (FY2012) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Juvenile Assessment Center (JAC) Security	\$318,000
Palm Beach County	County-wide Re-entry Services	\$110,000
Palm Beach County	Program Evaluation	\$30,797
TOTAL		\$458,797

Sincerely,

William F. Koch, Jr.
Mayor
Town of Gulf Stream

100 SEA ROAD, GULF STREAM, FLORIDA 33483



TOWN OF HYPOLUXO
"Home of the Barefoot Mailman"
7580 South Federal Highway
Hypoluxo, Florida 33462-6034

MAYOR

Kenneth M. Schultz

VICE MAYOR

Michael C. Brown

COUNCIL

Karen C. Miller

Daniel L. Monahan

William J. Smith

Richard J. Roney

TOWN CLERK

Barbara L. Searls

Telephone
(561) 582-0155

Fax
(561) 582-0703

E-Mail Address:
hypoluxo@hypoluxo.org

Web Site
<http://www.hypoluxo.org>

July 5, 2011


Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the *Town of Hypoluxo* approves the distribution of \$458,797 of Federal Fiscal Year 2011 (FY2012) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	County-wide Re-entry Services	\$110,000
Palm Beach County	Juvenile Assessment Center (JAC) Security	\$ 318,000
Palm Beach County	Program Evaluation	\$30,797
TOTAL		\$458,797

Sincerely,


Kenneth M. Schultz, Mayor



TOWN OF JUPITER

July 7, 2011

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

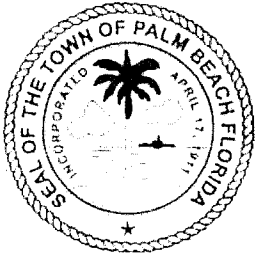
In compliance with the State of Florida Rule 11D-9, F.A.C., the Town of Jupiter approves the distribution of \$458,797 of Federal Fiscal Year 2011 (FY2012) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Juvenile Assessment Center (JAC Security)	\$318,000
Palm Beach County	County-wide Re-entry Services	\$110,000
Palm Beach County	Program Evaluation	\$ 30,797
TOTAL		\$ 458,797

Sincerely,

A handwritten signature in black ink, appearing to read "Karen J. Golonka", followed by a horizontal line.

Karen J. Golonka
Mayor
Town of Jupiter



TOWN OF PALM BEACH

Office of Mayor and Town Council

July 12, 2011

MAYOR GAIL L. CONIGLIO

COUNCIL

DAVID A. ROSOW, PRESIDENT
ROBERT N. WILDRICK, PRESIDENT PRO TEM
WILLIAM J. DIAMOND
RICHARD M. KLEID
MICHAEL J. PUCHILLO

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

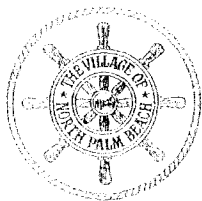
In compliance with the State of Florida Rule 11D-9, F.A.C., the Town of Palm Beach approves the distribution of \$458,797 of the Federal Fiscal Year 2011 (FY2012) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

<u>Subgrantee</u>	<u>Project Title</u>	<u>Federal Funds Recommended</u>
Palm Beach County	Juvenile Assessment Center (JAC) Security	\$318,000
Palm Beach County	County-wide Re-entry Services	\$110,000
Palm Beach County	Program Evaluation	\$ 30,797
TOTAL		\$458,797

Sincerely,

Gail L. Coniglio
Mayor

Post Office Box 2029 • 360 South County Road • Palm Beach, Florida 33480
Telephone (561) 838-5414 • Facsimile (561) 838-5411
E-mail: mayor@townofpalmbeach.com • council@townofpalmbeach.com
Website: www.townofpalmbeach.com



THE VILLAGE OF

North Palm Beach

501 U.S. HIGHWAY 1 • NORTH PALM BEACH, FLORIDA 33408 • 561-841-3355 • FAX 561-881-7469

VILLAGE COUNCIL

Darryl C. Aubrey, Sc.D., Mayor
David B. Norris, Vice Mayor
William L. Manuel, President Pro Tem
T.R. Hernacki, P.E., Councilman
Robert A. Gebbia, Councilman

VILLAGE MANAGER

Jimmy Knight

VILLAGE CLERK

Melissa Teal, CMC

July 14, 2011

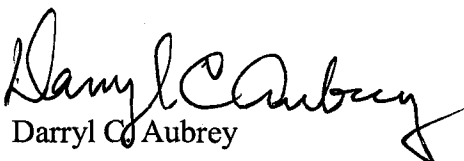
Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Village of North Palm Beach approves the distribution of **\$458,797** of Federal Fiscal Year 2011 (FY2012) Edward Byrne Memorial Justice Assistance Grant (JAG) Program funds for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/	Juvenile Assessment Center (JAC) Security	\$318,000
Palm Beach County/	Countywide Re-entry Services	\$110,000
Palm Beach County/	Program Evaluation	\$30,797
TOTAL		\$458,797

Sincerely,


Darryl C. Aubrey
Mayor

cc: Robert O'Neill, Director of Public Safety



Village of Palm Springs

"a great place to call home"

226 Cypress Lane • Palm Springs, Florida 33461-1699
561.965.4010 • Fax 561.965.0899

July 5, 2011


Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Village of Palm Springs approves the distribution of **\$458,797** of Federal Fiscal Year 2011 (FY2012) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Juvenile Assessment Center (JAC) Security	\$318,000
Palm Beach County	County-wide Re-entry Services	\$110,000
Palm Beach County	Program Evaluation	\$30,797
TOTAL		\$458,797

Sincerely,



Bev Smith
Mayor of Village of Palm Springs

www.villageofpalmsprings.org



PALM BEACH COUNTY PROFILE

COUNTY SEAT: West Palm Beach

INCORPORATED: 1909

METRO. AREA: West Palm Beach-Boca Raton-Delray Beach MSA

LAND AREA: 1,977 SQ MILES

2010 (Census) POPULATION: 1,320,134 (Year round)

APPROX. 45 MILES N-S

APPROX. 53 MILES E-W

MUNICIPALITIES	POPULATION (Permanent Residents)					2010 Estimated Additional Seasonal Population*	Land Area* (in sq. miles)
	1980 Census	1990 Census	2000 Census	2010 Census	2015 Proj**		
ATLANTIS	1,325	1,653	2,005	2,005	2,005	414	1.42
BELLE GLADE	16,535	16,177	14,906	17,467	17,467	281	5.68
BOCA RATON	49,447	61,492	74,764	84,392	84,392	10,940	29.04
BOYNTON BEACH	35,624	46,194	60,389	68,217	68,217	7,692	16.22
BRINY BREEZES	387	400	411	601	601	630	0.06
CLOUD LAKE	160	121	167	135	135	2	0.06
DELRAY BEACH	34,329	47,181	60,020	60,522	60,522	8,342	15.73
GLEN RIDGE	235	207	276	219	219	7	0.16
GOLF	110	234	230	252	252	56	0.81
GREENACRES	8,780	18,683	27,569	37,573	37,573	3,549	5.78
GULFSTREAM	475	690	716	786	786	298	0.73
HAVERHILL	1,249	1,058	1,454	1,873	1,873	0	0.63
HIGHLAND BEACH	2,030	3,209	3,775	3,539	3,539	2,488	0.51
HYPOLUXO	573	830	2,015	2,588	2,588	975	0.57
JUNO BEACH	1,142	2,121	3,262	3,176	3,176	1,352	2.07
JUPITER	9,868	24,986	39,328	55,156	55,156	9,240	22.11
JUPITER INLET COLONY	378	405	368	400	400	79	0.14
LAKE CLARKE SHORES	3,174	3,364	3,451	3,376	3,376	45	1.00
LAKE PARK	6,909	6,704	8,721	8,155	8,155	233	2.22
LAKE WORTH	27,048	28,564	35,133	34,910	34,910	2,008	5.87
LANTANA	8,048	8,392	9,404	10,423	10,423	1,100	2.23
LOXAHATCHEE GROVES¹				3,180	3,180	54	12.41
MANALAPAN	329	312	321	406	406	270	0.44
MANGONIA PARK	1,419	1,453	1,283	1,888	1,888	2	0.75
NORTH PALM BEACH	11,344	11,343	12,064	12,015	12,015	1,997	3.70
OCEAN RIDGE	1,355	1,570	1,636	1,786	1,786	906	0.70
PAHOKEE	6,346	6,822	5,985	5,649	5,649	22	4.97
PALM BEACH	9,729	9,814	9,676	8,348	8,348	6,310	3.70
PALM BEACH GARDENS	14,407	22,965	35,058	48,452	48,452	5,751	56.25
PALM BEACH SHORES	1,232	1,040	1,269	1,142	1,142	614	0.29
PALM SPRINGS	8,166	9,763	11,699	18,928	18,928	1,086	3.28
RIVIERA BEACH	26,489	27,639	29,884	32,488	32,488	5,389	8.45
ROYAL PALM BEACH	3,423	14,589	21,523	34,140	34,140	843	11.27
SOUTH BAY	3,886	3,558	3,859	4,876	4,876	0	2.05
SOUTH PALM BEACH	1,304	1,480	1,531	1,171	1,171	1,074	0.09
TEQUESTA	3,685	4,499	5,273	5,629	5,629	928	1.80
WELLINGTON		20,670	38,216	56,508	56,508	4,327	45.25
WEST PALM BEACH	63,305	67,643	82,103	99,919	99,919	6,228	55.48
TOTAL INCORPORATED	364,245	477,825	609,744	732,290	732,290	85,532	323.92
TOTAL UNINCORPORATED	212,513	385,540	521,447	587,844	587,844	58,305	1,652.64

Signature

Authority

Designation

Letter



County Administration

P.O. Box 1989

West Palm Beach, FL 33402-1989

(561) 355-2030

FAX: (561) 355-3982

www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Karen T. Marcus, Chair

Shelley Vana, Vice Chair

Paulette Burdick

Steven L. Abrams

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman

*"An Equal Opportunity
Affirmative Action Employer"*

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June 28, 2011

Mr. Clayton H. Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Re: FY2011 Edward Byrne Memorial Justice Assistance Grant
(JAG) Program - Signature Authority Designation

Dear Mr. Wilder:

I am writing to extend signature authority to Mr. Michael L. Rodriguez, Executive Director of the Palm Beach County Criminal Justice Commission, to execute all related documents for the Federal FY2011 Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This authorization includes submitting the application electronically and the execution of all necessary forms and documents including the resulting grant agreement as required by the Florida Department of Law Enforcement.

If you have any questions, please feel free to call Mr. Rodriguez at (561) 355-2314.

Thank you for your cooperation and attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Weisman".

Robert Weisman
County Administrator

Juvenile Assessment Center (JAC) Security Application

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners

County: Palm Beach

Chief Official

Name: Karen Marcus
Title: Chairperson
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2201 **Ext:**
Fax:
Email: kmarcus@pbcgov.org

Chief Financial Officer

Name: Alexandra Cook
Title: Manager of Accounting Services
Address: 301 North Olive Avenue
2nd Floor
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-6869 **Ext:**
Fax: 561-355-3806
Email: acook@mypalmbeachclerk.com

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1 - Administration

Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission

County: Palm Beach

Chief Official

Name: Michael Rodriguez

Title: Executive Director

Address: 301 North Olive Avenue, Suite 1001

City: West Palm Beach

State: FL **Zip:** 33402

Phone: 561-355-2314 **Ext:**

Fax: 561-355-4941

Email: mlrodrig@pbcgov.com

Project Director

Name: Brenda Oakes

Title: Youth Violence Prevention Planning Coordinator

Address: 301 North Olive Avenue

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-1617 **Ext:**

Fax: 561-355-4941

Email: boakes@pbcgov.org

Section 2: Project Overview

General Project Information

Project Title: SECURITY FOR THE PALM BEACH COUNTY JUVENILE ASSESSMENT CENTER
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2011 **End Date:** 9/30/2012

Problem Identification

An average of 6,000 juvenile offender cases per year has been processed cooperatively through the JAC. Some of these are initiated by law enforcement bringing the juveniles to the site upon arrest; the remainder is given a notice to report with their parents for intake at the JAC. The State Attorney intakes all juvenile cases at the Juvenile Assessment Center and determines appropriate disposition, such as diversion out of the court system into programs including Teen Court (peer sanctions), direct file to adult court, or processing through regular Juvenile Court. The value of the JAC is its coalition of the State Attorney, DJJ, and diversion programs. It is a one-stop intake center. This increases the cooperation between city and county law enforcement and state agencies all required to handle juveniles, thereby significantly increasing the compliance by the juvenile and family. The JAC is open 24/7, 365 days a year to receive and serve youth. Security is required at all times, 2 officers, 3 shifts per day.

CJC is a partner in the JAC and is requesting to allocate \$318,000.00 from the BYRNE/JAG towards security at the JAC for FY 2012. It is projected that the total annual cost of security will be \$455,556.00. The balance will come from other funding sources. Both CJC and PBSO and JAG grants have paid for security at the JAC in the past but neither have this item in their 2012 budgets it total. In the past, CJC used federal grant funds to subsidize the cost of security, similar to 2011. PBSO is faced with a \$25 million dollar cut for 2011 and as a result is no longer funding projects that are not a core mission or a mandate, including JAC security.

An EEOP for PBSO was approved by the Office of Civil Rights, DOJ for two years on 9/27/10.

Project Summary (Scope of Work)

Juvenile assessment centers (JAC) are structured and governed according to Florida Statutes, 985.135 as outlined below.
Each center shall be managed and governed by the participating agencies, consistent

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

with

respective statutory requirements of each agency, through an advisory committee and interagency agreements established with participating entities. The advisory committee shall guide the center's operation and ensure that appropriate and relevant agencies are collaboratively participating in and providing services at the center. Each participating state agency shall have operational oversight of only those individual service components located and provided at the center for which the state agency has statutory authority and responsibility.

Each center shall provide collocated central intake and screening services for youth referred to the Dept. of Juvenile Justice (DJJ). The center shall provide sufficient services needed to facilitate the initial screening of and case processing for youth, including, at a

Project Summary (Scope of Work)

Application for Funding Assistance

Florida Department of Law Enforcement

Justice Assistance Grant - County-wide

minimum, delinquency intake; positive identification of the youth; detention admission screening; needs assessment; substance abuse screening and assessments; physical and mental health screening; and diagnostic testing as appropriate. The DJJ shall provide sufficient staff and resources at a center to provide detention screening and intake services.

Palm Beach County JAC

On February 24, 1998, the Palm Beach County Board of County Commissioners (BCC) established a partnership with the Florida Department of Juvenile Justice (DJJ), 15th Judicial Circuit State Attorney, School District Police Department and the Palm Beach County Sheriff's Office, and the Florida Department of Children and Families creating a Juvenile Assessment Center (JAC). Since opening in November 1998, the JAC has successfully diverted approximately 65% of youth from the traditional court system. An average of 6,000 juvenile offender cases per year has been processed cooperatively through the JAC which is open to receive and process juveniles 24/7. Security is an integral part of the JAC services and is required 24/7 to process the youth who are entering the JAC by the front door or by law enforcement escorts. Security is handled in 3 rotating shifts with 2 officers on at all times. Wackenhut has provided security at the Palm Beach County JAC for 8 years and is registered with GSA. Their GSA contract # is GS-07F-0382K

Application

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 2 Project Overview

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Section 3 Performance

General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 004 - Corrections and Community Corrections Programs

State Purpose Area: A - State/Local Initiatives - Coordinate/Organize Local Initiatives/State Initiatives

Activity Description	
Activity:	Assessment
Target Group:	Juveniles - Male or female*
Geographic Area:	Urban
Location Type:	Juvenile Assessment Center
Address(es) :	
	PBC Juvenile Assessment Center
	3400 Belvedere Rd
	West Palm Beach , FL 33409

Objectives and Measures	
Objective:	02.A.SI - Number of new local initiatives planned
Measure:	Part 1
	Number of new local initiatives planned
Goal:	1
Measure:	Part 2
	Number of new local initiatives to be implemented
Goal:	1
Objective:	03.A.DS* - Number of program participants receiving services
Measure:	Part 1
	Number of program participants to receive services during the grant period
Goal:	6000
Measure:	Part 2
	Number of program participants to receive services during each reporting period
Goal:	1500

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 3: Performance

Application Ref # 2012-JAGC-1799
Contract -JAGC-PALM- - -

Section #3 Page 2 of 3

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 3: Performance

Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: n/a

Question: If "other" was selected for location type, please describe.

Answer: n/a

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 4. Financial

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$318,000.00	\$0.00	\$318,000.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$318,000.00	\$0.00	\$318,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 4: Financial (cont.)

Budget Narrative:

Contractual - \$318,000, to be subcontracted with PBSO who will contract with a local security provider for JAC security. JAC security requires 2 officers on duty 365 days per year, 24/7 coverage, 3 shifts per day to process the 6,000 youth who enter the JAC annually.

1 unit = 1 hour of security, 1 hour of security @ \$26.26/hr x 12,109 hours per year = \$318,000.

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 4: Financial

Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: Not applicable

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: not applicable

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: not applicable

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: not applicable

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: Cost was negotiated between PBSO and Wackenhut in previous years. There has not been an increase from last year.

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 6: Signatures

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.**

**State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants**

Signature: _____

Typed Name and Title: _____

Date: _____

**Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)**

Typed Name of Subgrant Recipient: Palm Beach County BCC

Signature: 

Typed Name and Title: Karen T. Marcus, Chair

Date: July 26, 2011

**Implementing Agency
Official, Administrator or Designated Representative**

Typed Name of Implementing Agency: Palm Beach County CJC

Signature: 

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: July 26, 2011

Section 7: Certifications and Authorizations

Insert Certifications and Authorizations here.

County-wide Re-entry Services

Program

Application

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1 - Administration

Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners

County: Palm Beach

Chief Official

Name: Karen Marcus

Title: Chairperson

Address: 301 North Olive Avenue

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-2201 **Ext:**

Fax:

Email: kmarcus@pbcgov.org

Chief Financial Officer

Name: Alexandra Cook

Title: Manager of Accounting Services

Address: 301 North Olive Avenue
2nd Floor

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-6869 **Ext:**

Fax: 561-355-3806

Email: acook@mypalmbeachclerk.com

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission

County: Palm Beach

Chief Official

Name: Michael Rodriguez

Title: Executive Director

Address: 301 North Olive Avenue, Suite 1001

City: West Palm Beach

State: FL **Zip:** 33402

Phone: 561-355-2314 **Ext:**

Fax: 561-355-4941

Email: mlrodrig@pbcgov.com

Project Director

Name: Rebecca Walker

Title: Criminal Justice Manager

Address: 301 North Olive Avenue
Suite 1001

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-1739 **Ext:**

Fax: 561-355-4941

Email: bwalker@pbcgov.com

Section 2 Project Overview

General Project Information

Project Title: OFFENDER GOODWILL REENTRY INITIATIVE
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2011 **End Date:** 9/30/2012

Problem Identification

Upon release, the reentry population and the communities to which they return face a wide array of challenges. The reentry population is in need of health care, housing, employment, income, and a wide range of other services. Unfortunately, the communities to which they return are often the communities least capable of meeting these reintegration needs. The flow of people between these communities and prison and jails destabilizes the communities of return and creates substantial barriers to providing ongoing health, employment, housing and educational services to a population in great need of these services.

In recent years, reentry in Palm Beach County has received increased attention as public policy leaders are searching for innovative ways of decreasing cost of incarceration while maintaining public safety. As a result, various projects have been funded through the Palm Beach County Criminal Justice Commission that address the offender reentry populations.

Project Summary (Scope of Work)

Reentry and reintegration refer to both a philosophic approach to criminal justice and to a process of community reintegration. As a philosophy reentry refers to an approach to the criminal justice system that works towards the successful reintegration of an individual from the point of adjudication within the system. Therefore, as a process, reentry begins at the time of adjudication and is completed when a person is successfully reintegrated back within their community. By focusing on community reintegration, reentry seeks to identify and meet the needs of the individual at each point of the process in a way that supports success in the community. Furthermore, reentry and reintegration is defined as a process, beginning at the time of adjudication, which plans for and provides the necessary services and supports to enable the formerly incarcerated individual to reenter the community, achieve stability and successfully reintegrate back into family and community life and to complete probation without being re-incarcerated.

The reentry initiative with Gulfstream Goodwill Industries Inc. moves into its fifth year. The purpose of this program is to provide case management and support services to the formerly incarcerated from the western and coastal communities. These communities include Belle Glade, Pahokee, South Bay, Delray and West Palm Beach. Reentry is part of the overall prevention program of the Criminal Justice Commission. These communities have been selected for reentry services because of the large body of research that identifies these communities as portals where large number returning citizens reside. Employees such as a case manager and employment counselor are hired with the funds.

The strategy includes providing comprehensive services in communities which have a sizeable number of returning citizens. They have a disproportionate number of formerly incarcerated adults and juveniles in need of services. This is coupled with a large number of unemployed persons and a large number of high school dropouts and teenage

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

parents. Gulfstrea Goodwill Industries Inc. has been successful in providing these services throughout the state of Florida and in Palm Beach County. They are part of an extensive countywide effort to bring evidence based services and results to clients. The overall outcome is to reduce the number of clients who return to jail thereby reducing the recidivism rate. In addition, increasing the employment rate is another long term outcome. They provide support to the Weed and Seed efforts as well as the County-wide Task Force.

Palm Beach County will contract with Goodwill for the following services:

To provide case management which will includes assistance with health care and public assistance benefits. Many will need driver?s license or identification assistance. Employment services will include the following: Job coaching, resume development and employment counseling will be provided.

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 2 Project Overview

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 3 Performance

General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 003 - Prevention and Education Programs

State Purpose Area: A - State/Local Initiatives - Coordinate/Organize Local Initiatives/State Initiatives

Activity Description

Activity: Anger Management & Conflict Resolution
Target Group: Adults
Geographic Area: Suburban
Location Type: Neighborhood Center

Activity Description

Activity: Counseling
Target Group: Adults
Geographic Area: Suburban
Location Type: Neighborhood Center

Activity Description

Activity: Case Management
Target Group: Offenders of all types
Geographic Area: Suburban
Location Type: Neighborhood Center

Objectives and Measures

Objective: 03.A.DS* - Number of program participants receiving services

Measure: Part 1

Number of program participants to receive services during the grant period

Goal: 25

Measure: Part 2

Number of program participants to receive services during each reporting period

Goal: 6

Objective: 05.A.DS* - Number of program slots offered through initiatives

Measure: Part 1

Application Ref # 2012-JAGC-1821

Section #3 Page 1 of 3

Contract -JAGC-PALM- - -

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 3: Performance

Goal: Number of program slots to be available at the start of the grant period
0

Measure: Part 2

Goal: Number of program slots to be created during the grant period using funds from this grant
25

Objective: 06.A.BT* - Number of program participants who completed services

Measure: Part 1

Goal: Number of program participants to complete services during the grant period
18

Measure: Part 2

Goal: Number of program participants who will exit services during the grant period (complete or not complete)
25

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 3: Performance

Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: N/A

Question: If "other" was selected for location type, please describe.

Answer: N/A

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 4: Financial

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$110,000.00	\$0.00	\$110,000.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$110,000.00	\$0.00	\$110,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 4: Financial (cont.)

Budget Narrative:

Budget Category: Contractual Services

Total Contractual Services: \$110,000.00

Unit Cost Budget

Units=Hours of service (one unit = one hour of service)

Description

Palm Beach County will contract with Gulfstream Goodwill Industries Inc. for the following services: To provide case management which includes assistance with the development of case management plans that assists reentering citizens with goal setting, medical management, housing assistance, peer support, and other social service interventions. Employment services which includes assistance with job skill development and resume development assistance in identifying proper employment based upon assessment, job readiness, and job placement. Counseling for ex-offenders reentering the community. Counseling includes sessions such as anger management, substance abuse, batterers intervention and peer support groups. Counseling in offender workforce development.

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 4 Financial

Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: N/A

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: N/A

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: N/A

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: N/A

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: Contractual Services: \$110,000

Unit Cost budget

Unit= One hour of service
Full time reentry coordinator
2080 units @ \$23.26

Unit= One hour of service
Part time case manager
1040 units @ \$13

Unit= One hour of service
Full time employment consultant
2080 units @ \$17.66

Project supplies:

Cell phone
Unit = one year of use
2 phones @ \$420

Air card:
Unit= one year of use
3 cards @ \$693

Mileage
Unit= One year of service @ \$2,212

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Peer Support/Employment skills/ supplies

Unit= One year of service @ \$1,307

Counselors and trainers work with returning ex offenders to talk out the issues they are facing with others who have gone through the same experience. This talk therapy using work books as tools to help set goals and work through problems.

Accounting

Unit= one year of service@ \$4,911

This basis of the costs was updated on July 22, 2010.

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 6: Signatures

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.**

**State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants**

Signature: _____

Typed Name and Title: _____

Date: _____

**Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)**

Typed Name of Subgrant Recipient: Palm Beach County BCC

Signature: _____

Typed Name and Title: Karen T. Marcus, Chair

Date: July 26, 2011

**Implementing Agency
Official, Administrator or Designated Representative**

Typed Name of Implementing Agency: Palm Beach County CJC

Signature: _____

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: July 26, 2011

Section 7: Certifications and Authorizations

Insert Certifications and Authorizations here.

Program Evaluation Application

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners

County: Palm Beach

Chief Official

Name: Karen Marcus

Title: Chairperson

Address: 301 North Olive Avenue

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-2201 **Ext:**

Fax:

Email: kmarcus@pbcgov.org

Chief Financial Officer

Name: Alexandra Cook

Title: Manager of Accounting Services

Address: 301 North Olive Avenue
2nd Floor

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-6869 **Ext:**

Fax: 561-355-3806

Email: acook@mypalmbeachclerk.com

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1 Administration

Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission

County: Palm Beach

Chief Official

Name: Michael Rodriguez

Title: Executive Director

Address: 301 North Olive Avenue, Suite 1001

City: West Palm Beach

State: FL **Zip:** 33402

Phone: 561-355-2314 **Ext:**

Fax: 561-355-4941

Email: mlrodrig@pbcgov.com

Project Director

Name: Damir Kukec

Title: Research & Planning Manager

Address: 301 North Olive Avenue

City: West Palm Beach

State: FL **Zip:** 33401

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Section 2 Project Overview

General Project Information

Project Title: PROGRAM MONITORING & EVALUATION, 2011 - 2012
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2011 **End Date:** 9/30/2012

Problem Identification

The current fiscal crisis has caused all levels of government to re-think their approach to combating crime. Reduced revenue as a result of the contracted economy, falling home prices, and rising unemployment rates means that local governments now have less money to provide services and programs that their constituents have come to expect (e.g., public safety). As a result, elected officials are asking for information concerning efficacy in order to prioritize program funding for new and existing programs. Similar questions were raised by members of the Criminal Justice Commission during the allocation of 2010 funds in support of crime prevention, law enforcement, court, and correction programs within the county. Members of the Commission are looking to further develop and implement policies and procedures that promote accountability and transparency.

Established in 1988 by County Ordinance (Ord. No. 88-16), the Criminal Justice Commission is an advisory body to the Palm Beach County Board of County Commissioners; which includes members from the private and public sectors. More specifically, the Criminal Justice Commission is a unique group that includes local business and community leaders from the private sector; as well as, public sector members from federal, state, and local law enforcement and health and human services agencies. Criminal Justice Commission includes a contingent of staff which supports the mandate of the Commission to make recommendations to the Board of County Commissioners on policies and programs designed to accomplish the following objectives:

- a. to provide overall coordination to law enforcement and crime prevention efforts in the county;
- b. to provide an efficient, cost effective and timely criminal justice system in the county; and
- c. to effect the reduction of crime in the county on a permanent basis.

In support of these objectives, the Criminal Justice Commission also has the authority by ordinance to review, research, and evaluate existing systems and programs within the scope of the Criminal Justice Commission (sec 2-218 Authority). It is by this authority that the

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Section 2: Project Overview

Criminal

Justice Commission has asked staff to address the following broad questions for programs funded during the 2011 fiscal year (October 1, 2010 to September 30, 2011).

How are funds spent by various agencies and organizations managing programs and activities supported by the Criminal Justice Commission? Addressing this question will help members prioritize current and new funding for programs in crime prevention, law enforcement, courts and corrections domains.

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Rule Reference 11D-9.006 OCJG-005 (rev. April 2005)

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Are programs working? In other words, how effective are the programs and activities managed by the funded agencies and organizations in our community, and to what extent are they meeting the goals and objectives initially proposed? Addressing this question will also help members to prioritize and gauge the "return on investment" based on planned activities, outputs, and outcomes.

How can we better measure the combined impact programs have in our county? This question is essential as it brings to light the issue of duplication for programs supported by the Criminal Justice Commission and those programs supported by other government and non-government agencies and organizations. Do these combined efforts duplicate services and efforts, or are they simply augmenting each other due to a scarcity of resources overall to help alleviate the social ills of our county?

How can we enhance our current funding allocation process and ensure that we are focusing on effective and evidence-based strategies to reduce crime and help enhance the criminal justice system countywide? This question is important as it may better inform and prepare members of the Commission to consider funding programs that are rooted in "evidence-based" practices or best models as reported in the scholarly literature or program evaluations locally or from around the country.

Project Summary (Scope of Work)

Under the direction of the Executive Director and in consultation with the Criminal Justice Manager (Program Manager) at the Criminal Justice Commission, this project will

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be managed by the Research and Planning Unit Manager on a full time basis. The Research Assistant will help with monthly reporting for all of the 2012 funded agencies and organizations.

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Section 2: Project Overview

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Section 3: Performance

General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 006 - Planning, Evaluation, & Technology Improvement

State Purpose Area: H - Research, Evaluation, and Product Development - Conducting Research, Evaluation or Product Development Projects

Activity Description

Activity: Research, Evaluation, and Product Development

Target Group: Research, Evaluation, and Product Development

Geographic Area: Urban

Location Type: County-Wide

Objectives and Measures

Objective: 33.H.SI - Amount of award expended for criminal justice-related research studies, evaluation projects, and/or product development projects

Measure: Part 1

Total amount of award to be expended for criminal justice-related research studies

Goal: 0

Measure: Part 2

Total amount of award to be expended for criminal justice-related evaluation projects

Goal: 0

Measure: Part 3

Total amount of award to be expended for criminal justice-related product development projects

Goal: 0

Objective: 34.H.SI - Number of criminal justice-related research studies completed

Measure: Part 1

Number of criminal justice-related research studies to be initiated

Goal: 1

Measure: Part 2

Number of criminal justice-related research studies to be completed

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Section 3: Performance

Goal: 1

Measure: Part 3

Number of criminal justice-related research studies planned

Goal: 1

Measure: Part 4

Number of criminal justice-related research studies to be continued from the previous reporting period

Goal: 3

Objective: 36.H.SI - Number of criminal justice-related evaluation projects completed

Measure: Part 1

Number of criminal justice-related evaluation projects initiated

Goal: 0

Measure: Part 2

Number of criminal justice-related evaluation projects to be completed

Goal: 0

Measure: Part 3

Number of criminal justice-related evaluation projects planned

Goal: 0

Measure: Part 4

Number of criminal justice-related evaluation projects to be continued from the previous reporting period

Goal: 0

Objective: 39.H.SI - Number of product development projects completed

Measure: Part 1

Number of criminal justice-related product development projects initiated

Goal: 0

Measure: Part 2

Number of criminal justice-related product development projects to be completed

Goal: 0

Measure: Part 3

Number of criminal justice-related product development projects planned

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Section 3: Performance

Goal: 0

Measure: Part 5

Number of BJA-funded products to be completed that will be evaluated as effective

Goal: 0

Measure: Part 4

Number of criminal justice-related product development projects to be continued from the previous reporting period

Goal: 1

Objective: 41.H.SI - Percent of research studies or evaluation projects resulting in presentations or poster sessions at professional meetings or conferences

Measure: Part 1

Number of research studies or evaluation projects to be funded by BJA that will result in one or more presentations or poster sessions at professional meetings or conferences

Goal: 0

Objective: 42.H.SI - Percent of research studies or evaluation projects resulting in peer-reviewed articles

Measure: Part 1

Number of research studies or evaluation projects to result in peer-reviewed articles

Goal: 0

Objective: 43.H.SI - Percent of programs that have implemented recommendations based on a program evaluation

Measure: Part 1

Number of JAG funded criminal justice programs that will implement one or more recommendations based on a program evaluation

Goal: 0

Objective: 55.H.SI - Type of criminal justice-related research studies, evaluation projects, and/or product development projects

Measure: Part 1

What type of criminal justice-related research studies, evaluation projects, and/or product development projects will be paid with JAG funds?

Goal: 2012 general outcome report of funded programming.

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Section 3 - Performance

Objective: 59.H.SI - Percent of criminal justice-related programs that were evaluated as effective and the evaluations were JAG funded

Measure: Part 1

How many criminal justice-related programs evaluated with JAG funds will be evaluated as effective?

Goal: 0

Measure: Part 2

How many criminal justice-related programs will be evaluated with JAG funds?

Goal: 0

Section 3: Performance

Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: Not applicable

Question: If "other" was selected for location type, please describe.

Answer: Not applicable

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Section 4 - Financial

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$30,797.00	\$0.00	\$30,797.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$30,797.00	\$0.00	\$30,797.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

Section 4 Financial (cont.)

Budget Narrative:

The cost of the research assistant is based on part-time work (2080 hours * \$13.30) and will not exceed \$27,664. In addition, we will include \$3153 for attending conferences and mileage for travelling to programmatic sites.

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Section 4 Financial

Section Questions:

- Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?
- Answer: There will be no net personnel increase.
- Question: If benefits are to be included, are they reflected in the budget narrative?
- Answer: Not applicable.
- Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.
- Answer: \$1,000.00
- Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.
- Answer: Not applicable.
- Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.
- Answer: The Research Assistant will be a position from a temp agency; as such, the position will not include benefits. The hourly rate is base on the current rate we pay the temp agency winc is \$13.30 per hour.

Section 5: Standard Conditions

Insert Standard Conditions Page here.

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Section 6: Signatures

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duty authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.**

**State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants**

Signature: _____

Typed Name and Title: _____

Date: _____

**Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)**

Typed Name of Subgrant Recipient: Palm Beach County BCC

Signature: 

Typed Name and Title: Karen T. Marcus, Chair

Date: July 26, 2011

**Implementing Agency
Official, Administrator or Designated Representative**

Typed Name of Implementing Agency: Palm Beach County CJC

Signature: 

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: July 26, 2011

Section 7: Certifications and Authorizations

Insert Certifications and Authorizations here.