Agenda Item #: 3H-6

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	September 13, 2011	[X] Consent [ ] Workshop	[ ] Regu [ ] Publi	llar ic Hearing
Department: F	Facilities Development &	& Operations		
	<u>I.</u>	. EXECUTIVE BRI	EF	
change orders to		(R2010-2094) for the		on of the cumulative total of Renovation project having
Lead Department notify the Board the amount of \$Director the cumprovided for reprovided for reprovided threst The cumulative \$(JM)\$  Background an	at and the Contract Reviethat it has exceeded this roll, 324 on August 17, 20 mulative value of changolacing a leaking pipe in hold has been reached. SBE participation on this and Justification:	reporting threshold. Woll, by the Facilities ses for this project exent an existing roof draws. The Small Business Ens contract is 40%. (Ca	s \$250,000, the vith the approval Development acceded \$250,0 ain. This item atterprise (SBE) pital Improve	of changes approved by the e Department is required to all of Change Order No. 10 in and Operations Department 00. Change Order No. 10 notifies the Board that the goal for this project is 15%. ements Division) District 2 and Consultant Services" acts. The PPM specifically
states that when	this amount is exceeded as been reached. After	, the Department will	prepare a Boar	es to the contract. The PPM rd item informing the Board d, the cumulative reporting
Attachments: Change Orde	er History			
Recommended	by: Jac Anna Der	Wo F partment Director		8   19   1   Date
Approved by:_	V Con	Inty Administrator		Date

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	Fiscal Impact:			
Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2011 2012  0 0 0 0 0 0 0 0 0 0 0	2013 0 0 0 0 0 0	2014 0 0 0 0 0 0	2015 0 0 0 0 0
Is Item Included in Current Budget Account No: Fund	l Dept	No Unit Obj ing Category		
B. Recommended Sources	s of Funds/Summary of Fi	scal Impact:		
* No Fiscal Impacincluded with each individu	al change order approval.		sted in the Char	nge Order History is
	III. <u>REVIEW</u>	COMMENTS:		
A. OFMB Fiscal and/or of Change order us of project to date	Contract Development and DUL Merease properties of 25/11	Control Commercial Control Co	J. Jan	otal cost
B. Legal Sufficiency:  Marlener Ltt  Assistant County Atte	Mig 9/1/1,			
C. Other Department Revi	iew:			

This summary is not to be used as a basis for payment.

Department Director

## CHANGE ORDER HISTORY MAIN LIBRARY RENOVATIONS PROJECT # 03209

CO#	Description	Date Approved	Sales Tax Recovery	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	\$ SBE
1	CCP #01: Trane/HVAC,CCP#02 Lighting	1/18/2011	(\$158,775.00)						i	
	CCP #05: Carpet	2/2/2011	(\$87,669.00)							
	CCP's 02R1,06,07R1,08,09,10,11, 12E2,13,15,17,18	3/28/2011		\$0.00						\$40,504.00
4	CCP #31R1: Re-roof	6/14/2011		\$44,954.00						\$42,434.00
	CCP's 34R1,38,39,40,41,42,43, 44,45,48,50,51, 52,53	6/14/2011		\$33,089.00						\$7,447.00
	CCP #16,19, 20, 21, 22, 23R1 24, 25, 26, 27, 28, 29,30,32,33,35,36,37	6/15/2011		\$0.00						\$41,117.23
7	CCP #47R2	8/3/2011			\$75,096.00			15		\$0.00
8	CCP #46, 67R3	8/17/2011			\$90,419.00			23		\$48,689.00
9	CCP# 54, 55, 56, 57, 58, 59, 60, 61, 62	8/17/2011		\$5,345.00			0			\$671.00
10	CCP #63	8/17/2011		\$1,324.00			0			\$1,324.00
				TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
		Totals	(\$246,444.00)	\$84,712.00	\$165,515.00	\$0.00	0	38	0	\$188,854.23

DIR + CRC DOLLARS TO DIR DATE DATE

DIR + CRC TOTAL DAYS TO DATE

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