

Agenda Item is over 50 pages and can
be viewed in the Minutes Department

Agenda Item #:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

6-H-2

Meeting Date: September 13, 2011

<input type="checkbox"/>	Consent	<input checked="" type="checkbox"/>	Regular
<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) A Contract with GLF Construction Corporation (GLF), in the amount of \$29,681,238.26 for the construction of the Ocean Avenue (Lantana) Bridge over the Intracoastal Waterway (Project);
- B) A Budget Amendment of \$12,250 in the Transportation Improvement Fund to recognize Utility relocation reimbursement from the Town of Lantana (\$2,500), AT&T (\$4,875), and Comcast Cable (\$4,875) and appropriate it to the Project's account;
- C) A Budget Transfer of \$60,000 within the \$25 Million General Obligation Parks and Cultural Improvement Bond Fund – 2003 from Reserves to the Project's account; and
- D) Change Order No. 1 to increase the contract amount by \$154,000. This will cover the potential additional costs that may be charged by the Town of Lantana for a construction staging area for the Project. This will bring the amount available to be paid to the Town of Lantana to \$327,000 per year, for the proposed two year project. This staging area will be in portions of the Town parks on the north and south sides of Ocean Avenue.

SUMMARY: Approval of this Contract, Budget Amendment, Budget Transfer and Change Order No. 1 will allow Palm Beach County (County) to issue a Notice to Proceed to GLF, a Dade County company, to begin construction of the Project. Time to complete all work under this contract shall be no more than 705 calendar days, and will involve a complete closure of the bridge for 600 of those days. The Small Business Enterprise (SBE) participation committed for the Project by GLF is 9.09% overall and does not meet the 15% SBE requirement for this Project. The remaining bidders, however, fall outside the dollar range for ranking of responsive bidders. The second and third place bidders, both out of county, also did not meet the SBE requirement. The new bridge will include a \$560,000 fishing pier under the west end of the bridge, paid for by Park's bond fund. District 4 (MRE)

Background and Justification: Bids for the Project were received by the Engineering Department on July 12, 2011. GLF was the lowest responsive, responsible bidder. The Office of Small Business Assistance issued its evaluation on August 16, 2011, and found that though GLF did not meet the SBE requirements for the Project, the remaining bidders fell outside the dollar range for ranking of responsive bidders. Time to complete all work under this contract shall be no more than 705 calendar days, and will involve a complete closure for 600 calendar days. The \$60,000 Budget Transfer from the Parks Department is required to supplement the prior funding for a fishing pier which is included with the bridge contract. Change Order No. 1 is required to fund the final negotiated cost for the construction staging area.

Attachments:

- 1. Location Sketch
- 2. Contracts
- 3. Contract Pages C-1B and C-2
- 4. SBE Evaluation Letter
- 5. Bid Tabulation
- 6. Budget Amendment
- 7. Budget Transfer
- 8. Change Order No. 1

Recommended by: _____

Division Director

Date

Approved By: _____

County Engineer

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$33,198,862				
Operating Costs	-0-				
External Revenues	<\$12,250>				
Program Income (County)	-0-				
In-Kind Match (County)	-0-				
NET FISCAL IMPACT	\$33,186,612				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					
Is Item Included in Current Budget?	Yes	No	X		

Budget Account No:

Fund 3500	Dept 361	Unit 1001-01	Object 6551	\$17,719,464.40
Fund 3500	Dept 361	Unit 1001-01	Object 6555	\$75,500.00
Fund 3500	Dept 361	Unit 1001-01	Object 8201	\$12,250.00
Fund 3069	Dept 361	Unit 1001-01	Object 6551	\$15,000,000.00
Fund 3019	Dept 581	Unit P698	Object 8101	\$391,647.60

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund/
 15.0M NAV 11 CP, Ocean Ave Lantana Bridge
 Ocean Ave (Lantana) Bridge Over Intracoastal Waterway
 25.0M GO 03, Recreational & Cultural Facilities
 Lantana Intracoastal Fishing Pier

Construction Contract	\$29,681,238.26
Contingency	\$ 2,968,123.74
Change Order #1 (Staging Area)	\$ 154,000.00
Traffic Signalization & Striping	\$ 45,500.00
Staff Costs	
Roadway Production	\$ 200,000.00
Engineering Services	\$ 20,000.00
Construction Coordination	\$ 100,000.00
Traffic	\$ 30,000.00
Total Cost	\$33,198,862.00
Town of Lantana	<\$ 2,500.00>
AT&T	<\$ 4,875.00>
Comcast Cable	<\$ 4,875.00>
Total Fiscal Impact	\$33,186,612.00

C. Departmental Fiscal Review: Shullwhite

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

N. Diaz 9/2/11
 OFMB

Dr. J. J. J. 9/9/11
 Contract Dev. and Control
 9-9-11 B. Wheeler

B. Approved as to Form

and Legal Sufficiency:

M. R. Bluth 9/12/11
 Assistant County Attorney

This Contract complies with our
 contract review requirements.

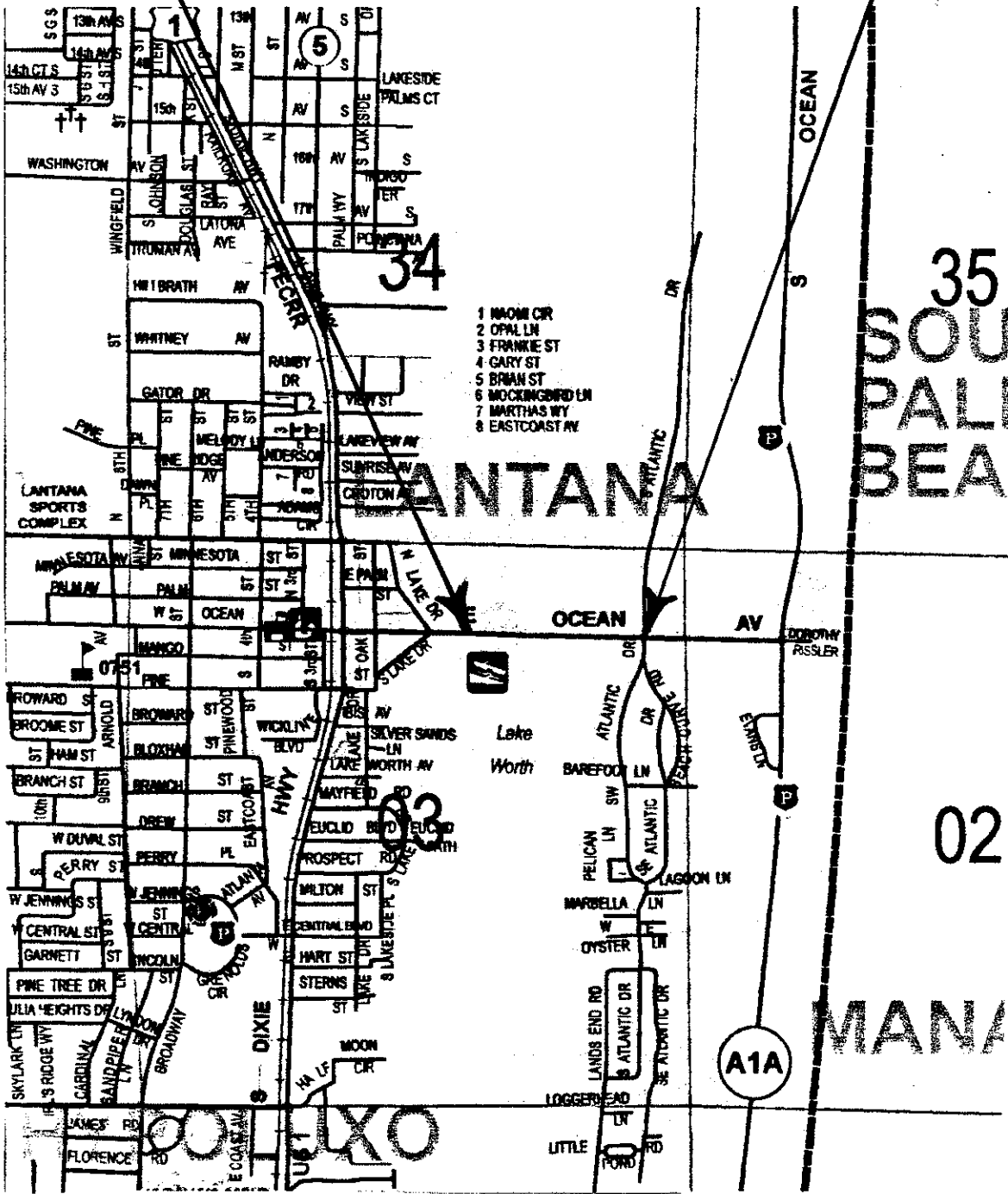
At the time of our
 review, Engineering &
 Public works was in
 the process of obtaining
 connected insurance
 certificates.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
OCEAN AVENUE (LANTANA) BRIDGE
OVER INTRACOASTAL WATERWAY
PROJECT NO. 2003502



C O N T R A C T

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 2011, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and GLF Construction Corporation of Miami, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

OCEAN AVENUE (LANTANA) BRIDGE OVER INTRACOASTAL WATERWAY

PALM BEACH COUNTY PROJECT NO. 2003502

IN THE AMOUNT OF:

TWENTY NINE MILLION SIX HUNDRED EIGHTY ONE THOUSAND TWO HUNDRED THIRTY EIGHT DOLLARS
26/100

(IN WORDS)

\$29,681,238.26

(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be seven hundred five (705) calendar days (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Karen T. Marcus, Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

Ornelis G. Fernandez
APPROVED AS TO TERMS
AND CONDITIONS

Joseph M. Baird
(witness signature)

Joseph M. Baird
(witness name printed)

[Signature]
(witness signature)

Michael J. Hines
(witness name printed)

GLF Construction Corporation

(Corporate Name)

a Florida corporation
(insert state of incorporation)

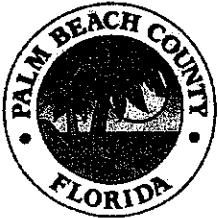
By *Francesca Senis*
(signature)

Francesca Senis
(print signatory's name)

Its President + CEO
(print title)

8/26/11
(date of execution)

(Corporate Seal)



Office of
Small Business Assistance
50 South Military Trail, Suite 2N-172
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

**Palm Beach County
Board of County
Commissioners**

Karen T. Marcus, Chair
Shelley Vana, Vice Chair

Paulette Burdick

Steven L. Abrams

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman (WB)
(SB)
(WB)

DATE: August 16, 2011

TO: David Young, P.E. Special Projects Manager
Roadway Production

Through: Allen Gray, Manager - Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II

SUBJECT: Compliance Review on Project No. 2003502
Ocean Avenue (Lantana) Bridge over Intracoastal
Waterway

The following is a Compliance Review of SBE participation on the above-mentioned project. (Base Bid + Alt 1A + Alt 2A)

LOW BIDDER: **GLF CONSTRUCTION CORP.**
80 SW 8th Street, Suite 2201
Miami, FL 33186
Phone: 305-371-5228
Bid Opening: July 12, 2011
Bid Amount: \$29,681,238.26
Goal: 15% Overall
Goal Achieved: 9.09%

SBE Participation:

¹ Oceantide Const.	\$ 965,167.75	3.25%
² Engecon	\$ 622,295.60	2.09%
Southeast Atten.	<u>\$1,112,599.97</u>	<u>3.75%</u>
	\$2,700,063.32	9.09%



2ND LOW BIDDER: **ARCHER WESTERN CONTRACTORS, LTD**
4343 Anchor Plaza Parkway
Suite 155
Tampa, FL 33634
Phone: 813-849-7500
Bid Amount: \$33,527,084.77
Goal: **15% Overall**
Goal Achieved: **13.72%**

SBE Participation:

(SB) DP Development	\$ 693,138.59	2.07%
(WB) ³ Southeast Atten.	\$ 0.00	0.00%
(SB) Powerline of S. FL	\$3,128,797.00	9.33%
(SB) Fineline Striping	\$ 3,300.76	0.01%
(SB) Accel Plumbing	\$ 55,345.00	0.17%
(SB) Coral Steel Co.	\$ 720,800.00	2.14%
	\$4,601,381.35	13.72%

3RD LOW BIDDER **JOHNSON BROS/MISNER MARINE**
5476 Lithia Pinecrest Road
Lithia, FL 33547
Phone: 813-685-5101
Bid Amount: \$34,485,446.26
Goal: **15% Overall**
Goal Achieved: **10.52%**

SBE Participation:

(WB) ⁴ Rosso Paving	\$722,127.60	2.09%
(SB) Caufield & Wheeler	\$ 21,810.00	0.06%
(SB) Grid-One	\$2,885,918.00	8.37%
	\$3,629,855.60	10.52%



EVALUATION

The low bidder, **GLF Construction Corp.** has not met the SBE goal for this project.

The second low bidder, **ARCHER WESTERN CONTRACTORS, LTD** has not met the SBE goal for this project and falls outside the range for ranking of responsive bidders.

cc: Tammy Fields, Assistant County Attorney
File

¹ Dollar amount for material supply was not used in SBE calculation because vendor not SBE certified as a supplier.

² Subtracted contingency amount from the total dollar amount
(\$634,726.60 - \$12,431.00 = \$622,295.60)

³ Did not utilize dollar amount for Southeast Attenuators, Inc., because sbe subcontractor did not agree with dollar amount prime contractor said it was going to use for them on the project.

⁴ Subtracted contingency amount from the total dollar amount.
(731,018.00 - \$8,890.40 = \$722,127.60)

**OCEAN AVENUE (LANTANA) BRIDGE
OVER INTRACOASTAL WATERWAY
PBC PROJECT NO 2003502**

ATTACHMENT#5

GLF CONSTRUCTION CORP.						ARCHER WESTERN CONTRACTORS, LTD.		JOHNSON BROS-MISENER MARINE A JNT. VENTURE		AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE
	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
	REGULAR ROADWAY PAY ITEMS										
1	MOBILIZATION	1	LS	\$2,930,000.00	\$2,930,000.00	\$3,000,000.00	\$3,000,000.00	\$3,354,500.00	\$3,354,500.00	\$3,566,900.00	\$4,102,017.65
2	MAINTENANCE OF TRAFFIC (Including Pedestrian MOT)	1	LS	\$35,000.00	\$35,000.00	\$150,000.00	\$150,000.00	\$19,500.00	\$19,500.00	\$140,900.00	\$546,935.69
3	TEMPORARY TRAFFIC CONTROL PLANS(TTCP)(See GP's)	1	LS	\$300.00	\$300.00	\$2,500.00	\$2,500.00	\$4,000.00	\$4,000.00	\$7,281.40	\$545,259.36
4	NPDES COMPLIANCE	1	LS	\$2,500.00	\$2,500.00	\$30,000.00	\$30,000.00	\$55,000.00	\$55,000.00	\$33,500.00	\$5,000.00
5	FLOATING TURBIDITY BARRIER	5,000	LF	\$5.90	\$29,500.00	\$25.00	\$125,000.00	\$4.75	\$23,750.00	\$22.13	\$15.42
6	CLEARING & GRUBBING	1	LS	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$160,000.00	\$160,000.00	\$194,000.00	\$186,150.00
7	REGULAR EXCAVATION	320	CY	\$17.00	\$5,440.00	\$5.00	\$1,600.00	\$25.00	\$8,000.00	\$10.92	\$11.25
8	EMBANKMENT (COMPACTED IN PLACE)	3,555	CY	\$10.50	\$37,327.50	\$30.00	\$106,650.00	\$41.00	\$145,755.00	\$23.65	\$10.31
9	BASEROCK (14")	3,313	SY	\$26.00	\$86,138.00	\$20.00	\$66,260.00	\$38.00	\$125,894.00	\$24.87	\$37.50
10	MILLING EXIST ASPHALT PAVEMENT (1" AVG DEPTH)	1,013	SY	\$7.00	\$7,091.00	\$7.00	\$7,091.00	\$10.00	\$10,130.00	\$7.33	\$3.00
11	ASPHALTIC CONCRETE TYPE S-III (1.0")	248.7	TN	\$147.50	\$36,683.25	\$165.00	\$41,035.50	\$137.00	\$34,071.90	\$146.70	\$121.31
12	ASPHALTIC CONCRETE TYPE S-I (1.50")	285.7	TN	\$147.50	\$42,140.75	\$150.00	\$42,855.00	\$125.00	\$35,712.50	\$138.90	\$117.39
13	INLETS (CURB TYPE P-2) (<10')	1	EA	\$3,900.00	\$3,900.00	\$5,073.71	\$5,073.71	\$8,000.00	\$8,000.00	\$5,400.14	\$6,084.00
14	INLETS (CURB TYPE P-5) (<10')	2	EA	\$3,600.00	\$7,200.00	\$4,952.78	\$9,905.56	\$6,500.00	\$13,000.00	\$4,968.16	\$4,332.00
15	INLETS (CURB TYPE P-5) (>10')	1	EA	\$4,000.00	\$4,000.00	\$5,625.77	\$5,625.77	\$8,000.00	\$8,000.00	\$5,748.75	\$4,987.35
16	INLETS (CURB TYPE P-6) (<10')	2	EA	\$3,700.00	\$7,400.00	\$4,915.98	\$9,831.96	\$7,500.00	\$15,000.00	\$5,166.20	\$4,929.75
17	INLETS (DITCH BOTTOM TYPE C) (<10')	2	EA	\$1,825.00	\$3,650.00	\$3,096.81	\$6,193.62	\$5,000.00	\$10,000.00	\$3,208.36	\$3,000.00
18	INLETS (BARRIER WALL, RIGID, CURB & GUTTER) (<10')	4	EA	\$5,800.00	\$23,200.00	\$4,563.71	\$18,254.84	\$6,300.00	\$25,200.00	\$5,136.54	\$4,950.00
19	MANHOLES (P-7) (<10')	3	EA	\$2,850.00	\$8,550.00	\$4,211.44	\$12,634.32	\$10,000.00	\$30,000.00	\$5,076.89	\$3,490.50
20	MANHOLES (P-7) (>10')	2	EA	\$3,000.00	\$6,000.00	\$3,790.82	\$7,581.64	\$8,900.00	\$17,800.00	\$4,636.56	\$4,132.50
21	MANHOLES (J-7) (<10')	2	EA	\$5,800.00	\$11,600.00	\$9,805.67	\$19,611.34	\$23,000.00	\$46,000.00	\$11,596.93	\$5,550.00
22	PREMIUM FOR CONFLICT CONDITION	3	EA	\$2,650.00	\$7,950.00	\$3,600.00	\$10,800.00	\$4,500.00	\$13,500.00	\$3,584.00	\$2,875.00
23	YARD DRAIN	3	EA	\$1,075.00	\$3,225.00	\$2,607.83	\$7,823.49	\$2,000.00	\$6,000.00	\$2,167.37	\$1,800.00
24	PVC PIPE CULVERT (15")	33	LF	\$59.00	\$1,947.00	\$69.40	\$2,290.20	\$141.00	\$4,653.00	\$81.28	\$115.50
25	CONCRETE PIPE CULVERT (18")	283	LF	\$56.00	\$15,848.00	\$45.22	\$12,797.26	\$165.00	\$46,695.00	\$72.24	\$56.21
26	CONCRETE PIPE CULVERT (24")	424	LF	\$69.00	\$29,256.00	\$57.84	\$24,524.16	\$210.00	\$89,040.00	\$90.17	\$60.00
27	DUCTILE IRON PIPE CULVERT (18")	38	LF	\$130.00	\$4,940.00	\$196.64	\$7,472.32	\$315.00	\$11,970.00	\$206.13	\$53.97
28	FRENCH DRAIN (24")	482	LF	\$105.00	\$50,610.00	\$115.67	\$55,752.94	\$301.00	\$145,082.00	\$150.53	\$132.75
29	STORM SEWER PUMPING (Existing)(24" OR LESS) (See SP's)	60	LF	\$9.50	\$570.00	\$4.84	\$290.40	\$25.00	\$1,500.00	\$9.79	\$3.15
30	STORM SEWER PUMPING (Existing)(>24" TO 48") (See SP's)	400	LF	\$11.50	\$4,600.00	\$6.31	\$2,524.00	\$35.00	\$14,000.00	\$12.96	\$4.40

**OCEAN AVENUE (LANTANA) BRIDGE
OVER INTRACOASTAL WATERWAY
PBC PROJECT NO 2003502**

GLF CONSTRUCTION CORP.

**ARCHER WESTERN
CONTRACTORS, LTD.**

**JOHNSON BROS-MISENER
MARINE A JNT. VENTURE**

**AVERAGE OF
BID ITEMS**

**ENGINEERS
ESTIMATE**

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
31	CONCRETE CURB & GUTTER (TYPE F)	1,110	LF	\$20.00	\$22,200.00	\$13.00	\$14,430.00	\$13.00	\$14,430.00	\$14.73	\$16.28
32	CONCRETE SIDEWALK, 4" THICK	632	SY	\$33.50	\$21,172.00	\$29.00	\$18,328.00	\$34.00	\$21,488.00	\$31.29	\$33.75
33	CONCRETE SIDEWALK, 6" THICK	40	SY	\$80.00	\$3,200.00	\$31.00	\$1,240.00	\$38.00	\$1,520.00	\$43.22	\$45.45
34	SODDING	1,938	SY	\$3.00	\$5,814.00	\$4.00	\$7,752.00	\$5.00	\$9,690.00	\$4.60	\$2.48
35	2-2" PVC CONDUITS (SCH 40) TRAFFIC FIBER OPTIC CABLE	694	LF	\$5.00	\$3,470.00	\$5.18	\$3,594.92	\$24.00	\$16,656.00	\$17.91	\$3.15
36	2-2" PVC CONDUITS (SCH 40) TRAFFIC DIRECTIONAL BORE	122	LF	\$15.00	\$1,830.00	\$6.73	\$821.06	\$45.00	\$5,490.00	\$26.25	\$24.60
37	SMALL PULL BOX	2	EA	\$700.00	\$1,400.00	\$906.09	\$1,812.18	\$900.00	\$1,800.00	\$775.02	\$905.63
38	LARGE PULL BOX	2	EA	\$1,325.00	\$2,650.00	\$1,476.67	\$2,953.34	\$1,800.00	\$3,600.00	\$1,466.73	\$1,983.00
39	PERMIT COMPLETION CERTIFICATION (See SP's)	1	LS	\$1.00	\$1.00	\$500.00	\$500.00	\$6,300.00	\$6,300.00	\$3,760.20	\$2,500.00
40	RECORD DRAWINGS (See SP's)	1	LS	\$100.00	\$100.00	\$5,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$8,020.00	\$6,549.50
	TOTAL REGULAR ROADWAY PAY ITEMS				\$3,668,403.50		\$4,048,410.53		\$4,577,727.40		
	CONTINGENCY PAY ITEMS										
41	FLOWABLE FILL	10	CY	\$150.00	\$1,500.00	\$190.00	\$1,900.00	\$245.00	\$2,450.00	\$191.80	\$150.00
42	STORM SEWER CLEANING (Existing)(24" OR LESS) (See SP's)	60	LF	\$9.50	\$570.00	\$6.10	\$366.00	\$15.00	\$900.00	\$8.48	\$3.60
43	STORM SEWER CLEANING (Existing)(>24" TO 48") (See SP's)	400	LF	\$11.50	\$4,600.00	\$8.85	\$3,540.00	\$18.00	\$7,200.00	\$11.15	\$6.20
44	CHANGEABLE (Variable) MESSAGE SIGN (Non-MOT)(2 Boards)	140	ED	\$17.00	\$2,380.00	\$16.50	\$2,310.00	\$25.00	\$3,500.00	\$20.30	\$31.05
45	TRAFFIC CONTROL OFFICERS (Non-MOT)	100	HR	\$47.50	\$4,750.00	\$45.00	\$4,500.00	\$55.00	\$5,500.00	\$48.50	\$52.00
46	SUPPORT AND PROTECT BURIED CABLE	100	LF	\$9.00	\$900.00	\$7.57	\$757.00	\$35.00	\$3,500.00	\$13.35	\$10.00
47	SUPPORT AND PROTECT FIBER OPTIC CABLE	100	LF	\$9.00	\$900.00	\$7.57	\$757.00	\$35.00	\$3,500.00	\$13.35	\$10.00
48	SUPPORT AND PROTECT WATER MAIN	250	LF	\$10.00	\$2,500.00	\$12.62	\$3,155.00	\$217.00	\$54,250.00	\$52.92	\$10.00
49	AERIAL PHOTOGRAPH FLIGHTS	22	EA	\$245.00	\$5,390.00	\$350.00	\$7,700.00	\$400.00	\$8,800.00	\$419.00	\$500.00
	TOTAL CONTINGENCY PAY ITEMS				\$23,490.00		\$24,985.00		\$89,600.00		
	BRIDGE ITEMS										
50	REMOVAL & DISPOSAL OF EXISTING STRUCTURE (APPROACH)	1	LS	\$300,000.00	\$300,000.00	\$500,000.00	\$500,000.00	\$212,000.00	\$212,000.00	\$502,400.00	\$906,040.00
51	REMOVAL & DISPOSAL OF EXISTING STRUCTURE (BASCULE SPAN)	1	LS	\$750,000.00	\$750,000.00	\$1,500,000.00	\$1,500,000.00	\$620,000.00	\$620,000.00	\$1,380,000.00	\$1,027,480.00
52	REMOVAL & DISPOSAL OF BRIDGE FENDER SYSTEM	352	LF	\$215.00	\$75,680.00	\$275.00	\$96,800.00	\$322.00	\$113,344.00	\$270.40	\$135.61
53	REMOVAL & DISPOSAL OF EXISTING BULKHEAD	92	LF	\$1,000.00	\$92,000.00	\$270.00	\$24,840.00	\$489.50	\$45,034.00	\$451.90	\$422.44
54	EXCAVATION FOR STRUCTURES	568	CY	\$36.00	\$20,448.00	\$20.00	\$11,360.00	\$79.50	\$45,156.00	\$38.90	\$52.90
55	CONCRETE CLASS NS (GRAVITY WALL)	92	CY	\$750.00	\$69,000.00	\$300.00	\$27,600.00	\$1,100.00	\$101,200.00	\$625.00	\$412.37
56	CONCRETE CLASS II, APPROACH SLABS	98	CY	\$450.00	\$44,100.00	\$277.00	\$27,146.00	\$575.00	\$56,350.00	\$410.40	\$494.78
57	CONCRETE CLASS III, SEAL (BASCULE PIER)	1,332	CY	\$350.00	\$466,200.00	\$225.00	\$299,700.00	\$255.75	\$340,659.00	\$386.15	\$316.82

**OCEAN AVENUE (LANTANA) BRIDGE
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CONTRACTORS, LTD.**

**JOHNSON BROS-MISENER
MARINE A JNT. VENTURE**

**AVERAGE OF
BID ITEMS**

**ENGINEERS
ESTIMATE**

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT			
58	CONCRETE CLASS IV, SUPERSTRUCTURE	1,010	CY	\$750.00	\$757,500.00		\$1,160.00	\$1,171,600.00		\$860.00	\$868,600.00		\$1,024.00	\$663.51
59	CONCRETE CLASS IV, SUBSTRUCTURE	63	CY	\$1,000.00	\$63,000.00		\$850.00	\$53,550.00		\$885.50	\$55,786.50		\$1,007.10	\$1,030.88
60	CONCRETE CLASS IV, COUNTERWEIGHT	337	CY	\$400.00	\$134,800.00		\$182.00	\$61,334.00		\$265.00	\$89,305.00		\$413.40	\$589.06
61	CONCRETE CLASS IV, BASCULE PIER	753	CY	\$750.00	\$564,750.00		\$675.00	\$508,275.00		\$1,100.00	\$828,300.00		\$865.00	\$1,171.71
62	CONCRETE CLASS IV, BULKHEAD	101	CY	\$650.00	\$65,650.00		\$465.00	\$46,965.00		\$837.00	\$84,537.00		\$810.40	\$1,002.55
63	CONCRETE CLASS IV, RETAINING WALLS	56	CY	\$800.00	\$44,800.00		\$608.00	\$34,048.00		\$950.00	\$53,200.00		\$741.60	\$745.35
64	CONCRETE CLASS IV, SUBSTRUCTURE (MICROSILICA)	51	CY	\$800.00	\$40,800.00		\$1,240.00	\$63,240.00		\$344.75	\$17,582.25		\$1,184.95	\$1,069.13
65	CONCRETE CLASS IV, SUBSTRUCTURE MASS (MICROSILICA)	1,170	CY	\$750.00	\$877,500.00		\$700.00	\$819,000.00		\$670.50	\$784,485.00		\$784.10	\$869.57
66	CONCRETE CLASS IV, BASCULE PIER (MICROSILICA)	783	CY	\$650.00	\$508,950.00		\$1,135.00	\$888,705.00		\$900.00	\$704,700.00		\$1,013.00	\$1,009.15
67	CONCRETE CLASS IV, BASCULE PIER MASS (MICROSILICA)	526	CY	\$365.00	\$191,990.00		\$400.00	\$210,400.00		\$900.00	\$473,400.00		\$769.00	\$478.99
68	CONCRETE CLASS IV, BASCULE PIER MASS	1,601	CY	\$450.00	\$720,450.00		\$225.00	\$360,225.00		\$325.00	\$520,325.00		\$560.00	\$478.99
69	CONCRETE CLASS IV, SUPERSTRUCTURE, LT-WT	208	CY	\$500.00	\$104,000.00		\$365.00	\$75,920.00		\$900.00	\$187,200.00		\$1,013.00	\$1,350.00
70	CONCRETE CLASS V, MICROSILICA SUBSTRUCTURE	142	CY	\$1,000.00	\$142,000.00		\$800.00	\$113,600.00		\$910.50	\$129,291.00		\$1,032.10	\$1,069.13
71	BRIDGE DECK GROOVING AND PLANING- DECK THICKNESS 8.5"	3,072	SY	\$6.00	\$18,432.00		\$5.40	\$16,588.80		\$8.25	\$25,344.00		\$5.93	\$7.87
72	COFFERDAM, BASCULE PIER	2	EA	\$350,000.00	\$700,000.00		\$600,000.00	\$1,200,000.00		\$201,400.00	\$402,800.00		\$546,280.00	\$750,000.00
73	COMPOSITE NEOPRENE PADS	36	CF	\$700.00	\$25,200.00		\$1,050.00	\$37,800.00		\$1,050.00	\$37,800.00		\$960.00	\$921.55
74	REINFORCING STEEL, RETAINING WALLS	6,208	LB	\$0.75	\$4,656.00		\$0.80	\$4,966.40		\$0.90	\$5,587.20		\$0.76	\$0.76
75	REINFORCING STEEL, SUPERSTRUCTURE	235,662	LB	\$0.70	\$164,963.40		\$0.80	\$188,529.60		\$1.00	\$235,662.00		\$0.77	\$0.81
76	REINFORCING STEEL, SUBSTRUCTURE	219,576	LB	\$0.70	\$153,703.20		\$0.80	\$175,660.80		\$1.05	\$230,554.80		\$0.78	\$1.22
77	REINFORCING STEEL, MISCELLANEOUS	68,813	LB	\$0.70	\$48,169.10		\$0.80	\$55,050.40		\$0.90	\$61,931.70		\$0.75	\$0.98
78	REINFORCING STEEL, BASCULE PIER	782,395	LB	\$0.70	\$547,676.50		\$0.90	\$704,155.50		\$1.00	\$782,395.00		\$0.79	\$0.98
79	REINFORCING STEEL, BULKHEAD	3,118	LB	\$0.70	\$2,182.60		\$0.80	\$2,494.40		\$1.00	\$3,118.00		\$0.81	\$0.86
80	REINFORCING STEEL, APPROACH SLABS	19,149	LB	\$0.70	\$13,404.30		\$0.80	\$15,319.20		\$0.90	\$17,234.10		\$0.75	\$0.82
81	PRESTRESSED BEAMS, BULB-T 54"	3,213	LF	\$250.00	\$803,250.00		\$200.00	\$642,600.00		\$305.25	\$980,768.25		\$277.05	\$205.00
82	PROTECTION OF EXISTING STRUCTURES	1	LS	\$10,000.00	\$10,000.00		\$30,000.00	\$30,000.00		\$70,160.00	\$70,160.00		\$37,032.00	\$14,608.72
83	PRESTRESSED CONCRETE PILING, 24" SQ	10,270	LF	\$90.00	\$924,300.00		\$88.00	\$903,760.00		\$79.75	\$819,032.50		\$90.55	\$43.93
84	STEEL PILING, SPECIAL	1,202	LF	\$145.00	\$174,290.00		\$162.00	\$194,724.00		\$226.75	\$272,553.50		\$256.75	\$105.79
85	FIBERGLASS STRUCTURALLY REINFORCED COMPOSITE PILE, 16" D	4,410	LF	\$105.00	\$463,050.00		\$94.00	\$414,540.00		\$205.00	\$904,050.00		\$129.40	\$125.00
86	SHEET PILING STEEL, F&I PERMANENT	6,051	SF	\$34.00	\$205,734.00		\$35.00	\$211,785.00		\$47.75	\$288,935.25		\$45.35	\$41.82
87	TEST PILES - PRESTRESSED CONCRETE, 24" SQ	850	LF	\$245.00	\$208,250.00		\$300.00	\$255,000.00		\$171.00	\$145,350.00		\$216.00	\$274.61
88	BRIDGE DECK EXPANSION JOINT, NEW CONSTRUCTION, F&I	200	LF	\$20.00	\$4,000.00		\$20.00	\$4,000.00		\$33.00	\$6,600.00		\$29.60	\$39.80

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**AVERAGE OF
BID ITEMS**

**ENGINEERS
ESTIMATE**

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT			
89	STRUCTURAL STEEL, BASCULE LEAVES	1	LS	\$4,513,567.46	\$4,513,567.46	\$4,023,000.00	\$4,023,000.00	\$4,000,000.00	\$4,000,000.00	\$4,627,313.49	\$5,208,044.00	
90	METAL TRAFFIC RAILING, STEEL POST AND RAIL	1,979	LF	\$210.00	\$415,590.00	\$177.00	\$350,283.00	\$200.00	\$395,800.00	\$193.00	\$120.00	
91	BASCULE PIER SUMP PUMPS	1	LS	\$6,000.00	\$6,000.00	\$45,000.00	\$45,000.00	\$17,000.00	\$17,000.00	\$18,000.00	\$12,000.00	
92	MOVABLE BRIDGE - MECHANICAL EQUIPMENT	1	LS	\$4,150,000.00	\$4,150,000.00	\$5,250,000.00	\$5,250,000.00	\$5,432,000.00	\$5,432,000.00	\$5,408,200.00	\$3,200,000.00	
93	MOVABLE BRIDGE - SPAN LOCK MACHINERY	1	LS	\$220,000.00	\$220,000.00	\$310,000.00	\$310,000.00	\$300,000.00	\$300,000.00	\$286,000.00	\$300,000.00	
94	MOVABLE BRIDGE COUNTERWEIGHT, F&I, BUMPER BLOCK	4	EA	\$2,000.00	\$8,000.00	\$4,000.00	\$16,000.00	\$4,300.00	\$17,200.00	\$4,460.00	\$5,080.00	
95	MOVABLE BRIDGE COUNTERWEIGHT, F&I, BALANCE BLOCKS	1,570	EA	\$84.00	\$131,880.00	\$150.00	\$235,500.00	\$100.00	\$157,000.00	\$110.80	\$87.03	
96	MOVABLE BRIDGE COUNTERWEIGHT, F & I, STEEL BALLAST	276.0	TN	\$800.00	\$220,800.00	\$900.00	\$248,400.00	\$1,220.00	\$336,720.00	\$1,544.00	\$1,650.00	
97	MOVABLE BRIDGE FUNCTIONAL CHECKOUT, PHASE C	1	LS	\$45,000.00	\$45,000.00	\$48,000.00	\$48,000.00	\$125,000.00	\$125,000.00	\$52,800.00	\$42,617.20	
98	PLASTIC MARINE LUMBER (REINFORCED)	28	MB	\$18,000.00	\$504,000.00	\$20,000.00	\$560,000.00	\$19,577.50	\$548,170.00	\$18,599.50	\$13,044.62	
99	PLASTIC MARINE LUMBER (NON-REINFORCED)	8	MB	\$14,750.00	\$118,000.00	\$15,000.00	\$120,000.00	\$17,427.50	\$139,420.00	\$14,873.50	\$8,587.66	
100	ROADWAY FLOOR, STEEL, 5" ARMORED	7,869	SF	\$37.00	\$291,153.00	\$35.50	\$279,349.50	\$40.00	\$314,760.00	\$49.50	\$30.00	
101	MOVABLE BRIDGE ELECTRICAL EQUIPMENT, F & I	1	LS	\$2,000,000.00	\$2,000,000.00	\$2,930,000.00	\$2,930,000.00	\$2,680,000.00	\$2,680,000.00	\$2,712,000.00	\$1,400,000.00	
102	MOVABLE BRIDGE - CONTROL HOUSE, NEW	1	LS	\$600,000.00	\$600,000.00	\$650,000.00	\$650,000.00	\$607,000.00	\$607,000.00	\$691,400.00	\$700,000.00	
103	MOVABLE BRIDGE PLUMBING SYSTEM	1	LS	\$33,800.00	\$33,800.00	\$57,000.00	\$57,000.00	\$98,000.00	\$98,000.00	\$55,066.00	\$15,000.00	
104	PIPE HANDRAIL - GUIDERAIL, ALUMINUM	648	LF	\$72.50	\$46,980.00	\$40.00	\$25,920.00	\$74.00	\$47,952.00	\$70.70	\$23.96	
105	PEDESTRIAN, BICYCLE RAILING, ALUMINUM ONLY, SPECIAL	2,376	LF	\$225.00	\$534,600.00	\$155.00	\$368,280.00	\$220.00	\$522,720.00	\$197.20	\$116.00	
106	CONCRETE PARAPET, RETAINING WALL MOUNTED W/SIDEWALK	689	LF	\$60.00	\$41,340.00	\$136.00	\$93,704.00	\$300.00	\$206,700.00	\$229.20	\$152.78	
107	RIGID CONCRETE BARRIER WALL, RIGID CURB & GUTTER (SPECIAL)	376	LF	\$90.00	\$33,840.00	\$134.00	\$50,384.00	\$220.00	\$82,720.00	\$193.00	\$103.39	
108	RIPRAP, RUBBLE, BANK AND SHORE	943.5	TN	\$65.00	\$61,327.50	\$52.00	\$49,062.00	\$77.50	\$73,121.25	\$78.90	\$80.35	
109	BEDDING STONE	215.3	TN	\$100.00	\$21,530.00	\$60.00	\$12,918.00	\$110.75	\$23,844.48	\$86.15	\$62.36	
110	RETAINING WALL SYSTEM, PERMANENT, EXCLUDING BARRIER	3,636	SF	\$50.00	\$181,800.00	\$42.00	\$152,712.00	\$50.00	\$181,800.00	\$52.25	\$33.61	
111	STEEL MAST ARM, F&I, WIND SPEED - 150, SINGLE ARM	2	EA	\$12,000.00	\$24,000.00	\$15,300.00	\$30,600.00	\$18,000.00	\$36,000.00	\$16,707.60	\$22,350.00	
112	AIR CONDITIONING SYSTEM	1	LS	\$50,000.00	\$50,000.00	\$51,000.00	\$51,000.00	\$55,000.00	\$55,000.00	\$46,257.00	\$65,000.00	
113	FIELD OFFICE (See SP's)	770	DYS	\$70.00	\$53,900.00	\$83.00	\$63,910.00	\$79.00	\$60,830.00	\$120.40	\$52.53	
114	CONTRACTOR STAGING AREA	1	LS	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	
	TOTAL BRIDGE ITEMS				\$25,311,987.06		\$28,472,304.60		\$28,579,088.78			
	LIGHTING ITEMS											
115	LIGHTING CONDUCTOR (F&I)(No. 8 TO No. 6)	17,382	LF	\$1.35	\$23,465.70	\$7.15	\$124,281.30	\$1.70	\$29,549.40	\$2.49	\$0.75	
116	LIGHTING CONDUIT (F&I) (UNDERGROUND)	293	LF	\$3.80	\$1,113.40	\$4.04	\$1,183.72	\$9.35	\$2,739.55	\$5.49	\$2.41	

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**AVERAGE OF
BID ITEMS**

**ENGINEERS
ESTIMATE**

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT		
117	LIGHTING PULL BOX (F&I) (ROADSIDE)	16	EA	\$955.00	\$15,280.00		\$709.34	\$11,349.44		\$393.00	\$6,288.00		\$572.87 \$349.70
118	LIGHT POLE COMPLETE SPECIAL (F&I) (SNGI ARM SHLDR MNT)	9	EA	\$7,750.00	\$69,750.00		\$4,023.05	\$36,207.45		\$14,400.00	\$129,600.00		\$9,136.61 \$3,620.00
119	LIGHT POLE COMPLETE SPECIAL (F&I) (SNGI ARM WALL MNT)	23	EA	\$6,400.00	\$147,200.00		\$4,494.21	\$103,366.83		\$11,000.00	\$253,000.00		\$7,549.04 \$3,351.00
120	LIGHT POLE COMPLETE SPECIAL (F&I) (SNGI ARM BRIDGE MNT)	4	EA	\$6,250.00	\$25,000.00		\$3,986.80	\$15,947.20		\$11,000.00	\$44,000.00		\$7,368.36 \$4,350.00
121	LIGHT POLE COMPLETE (REMOVE)	13	EA	\$300.00	\$3,900.00		\$466.00	\$6,058.00		\$345.00	\$4,485.00		\$310.60 \$239.00
	TOTAL LIGHTING ITEMS				\$285,709.10			\$298,393.94			\$469,661.95		
	TOTAL BASE BID				\$29,289,589.66			\$32,844,094.07			\$33,716,078.13		
	(TOTAL REGULAR ROADWAY + TOTAL CONTINGENCY + TOTAL BRIDGE + TOTAL LIGHTING PAY ITEMS)												
	ALTERNATE #1A ITEMS												
122	REMOVAL AND DISPOSAL OF CONCRETE (See SP's)	1	LS	\$1.00	\$1.00		\$254,000.00	\$254,000.00		\$308,840.00	\$308,840.00		\$202,768.20 N/A
	TOTAL ALTERNATE #1A ITEMS				\$1.00			\$254,000.00			\$308,840.00		
	ALTERNATE #1B ITEMS												
123	REMOVAL AND BARGING OF CONCRETE TO REEF SITE (See SP's)	1	LS	\$300,000.00	\$300,000.00		\$626,000.00	\$626,000.00		\$412,702.00	\$412,702.00		\$494,740.40 N/A
	TOTAL ALTERNATE #1B ITEMS				\$300,000.00			\$626,000.00			\$412,702.00		
	ALTERNATE #2A (FISHING PIER) ITEMS												
124	CONCRETE CLASS NS, GRAVITY WALL	10.4	CY	\$650.00	\$6,760.00		\$490.00	\$5,096.00		\$1,080.75	\$11,239.80		\$719.15 \$412.37
125	CONCRETE CLASS IV, SUPERSTRUCTURE	83.9	CY	\$790.00	\$66,281.00		\$655.00	\$54,954.50		\$948.75	\$79,600.13		\$709.75 \$663.51
126	CONCRETE CLASS IV, SUBSTRUCTURE	29.6	CY	\$1,075.00	\$31,820.00		\$1,035.00	\$30,636.00		\$2,336.50	\$69,160.40		\$1,668.50 \$1,030.88
127	COMPOSITE NEOPRENE PADS	7.4	CF	\$850.00	\$6,290.00		\$2,492.00	\$18,440.80		\$849.50	\$6,286.30		\$1,098.30 \$921.55
128	REINFORCING STEEL, SUPERSTRUCTURE	13,442	LB	\$0.70	\$9,409.40		\$0.80	\$10,753.60		\$0.75	\$10,081.50		\$0.75 \$0.81
129	REINFORCING STEEL, SUBSTRUCTURE	4,846	LB	\$0.70	\$3,392.20		\$0.80	\$3,876.80		\$0.75	\$3,634.50		\$0.75 \$1.22
130	REINFORCING STEEL, STAINLESS STEEL, MISCELLANEOUS	598	LB	\$5.00	\$2,990.00		\$7.50	\$4,485.00		\$0.75	\$448.50		\$4.45 \$1.22
131	PRESTRESSED SLAB UNITS, WIDTH 48", THICKNESS 12"	758	LF	\$110.00	\$83,380.00		\$149.00	\$112,942.00		\$135.25	\$102,519.50		\$137.25 \$50.00
132	PRESTRESSED CONCRETE PILING, 14" SQ	1,495	LF	\$35.00	\$52,325.00		\$50.00	\$74,750.00		\$38.50	\$57,557.50		\$50.30 \$43.93
133	TEST PILES - PRESTRESSED CONCRETE, 14" SQ	340	LF	\$150.00	\$51,000.00		\$200.00	\$68,000.00		\$69.50	\$23,630.00		\$116.30 \$103.25
134	BRIDGE DECK EXPANSION JOINT, NEW CONSTRUCTION, F&I	28	LF	\$20.00	\$560.00		\$24.00	\$672.00		\$56.50	\$1,582.00		\$33.10 \$39.80
135	PEDESTRIAN, BICYCLE RAILING, ALUMINUM, 42" PICKET RAIL	932	LF	\$80.00	\$74,560.00		\$46.00	\$42,872.00		\$99.00	\$92,268.00		\$74.60 \$39.96

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**AVERAGE OF
BID ITEMS**

**ENGINEERS
ESTIMATE**

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT			
136	CONCRETE SIDEWALK, 6" THICK	36	SY	\$80.00	\$2,880.00		\$42.00	\$1,512.00		\$70.00	\$2,520.00		\$56.82	\$37.58
	TOTAL ALTERNATE #2A ITEMS				\$391,647.60			\$428,990.70			\$460,528.13			
	ALTERNATE #2B (FISHING PIER PILES) ITEMS													
137	PRESTRESSED CONCRETE PILING, 14" SQ	279	LF	\$23.00	\$6,417.00		\$52.00	\$14,508.00		\$57.00	\$15,903.00		\$59.80	\$43.93
	TOTAL ALTERNATE #2B ITEMS				\$6,417.00			\$14,508.00			\$15,903.00			

**OCEAN AVENUE (LANTANA) BRIDGE
OVER INTRACOASTAL WATERWAY
PBC PROJECT NO 2003502**

PCL CIVIL CONSTRUCTORS, INC.

**KIEWIT INFRASTRUCTURE
SOUTH CO.**

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
	REGULAR ROADWAY PAY ITEMS						
1	MOBILIZATION	1	LS	\$3,900,000.00	\$3,900,000.00	\$4,650,000.00	\$4,650,000.00
2	MAINTENANCE OF TRAFFIC (Including Pedestrian MOT)	1	LS	\$150,000.00	\$150,000.00	\$350,000.00	\$350,000.00
3	TEMPORARY TRAFFIC CONTROL PLANS(TTCP)(See GP's)	1	LS	\$19,607.00	\$19,607.00	\$10,000.00	\$10,000.00
4	NPDES COMPLIANCE	1	LS	\$65,000.00	\$65,000.00	\$15,000.00	\$15,000.00
5	FLOATING TURBIDITY BARRIER	5,000	LF	\$15.00	\$75,000.00	\$60.00	\$300,000.00
6	CLEARING & GRUBBING	1	LS	\$160,000.00	\$160,000.00	\$250,000.00	\$250,000.00
7	REGULAR EXCAVATION	320	CY	\$4.00	\$1,280.00	\$3.60	\$1,152.00
8	EMBANKMENT (COMPACTED IN PLACE)	3,555	CY	\$19.00	\$67,545.00	\$17.75	\$63,101.25
9	BASEROCK (14")	3,313	SY	\$21.00	\$69,573.00	\$19.35	\$64,106.55
10	MILLING EXIST ASPHALT PAVEMENT (1" AVG DEPTH)	1,013	SY	\$6.00	\$6,078.00	\$6.65	\$6,736.45
11	ASPHALTIC CONCRETE TYPE S-III (1.0")	248.7	TN	\$161.00	\$40,040.70	\$123.00	\$30,590.10
12	ASPHALTIC CONCRETE TYPE S-I (1.50")	285.7	TN	\$137.00	\$39,140.90	\$135.00	\$38,569.50
13	INLETS (CURB TYPE P-2) (<10')	1	EA	\$5,202.00	\$5,202.00	\$4,825.00	\$4,825.00
14	INLETS (CURB TYPE P-5) (<10')	2	EA	\$5,078.00	\$10,156.00	\$4,710.00	\$9,420.00
15	INLETS (CURB TYPE P-5) (>10')	1	EA	\$5,768.00	\$5,768.00	\$5,350.00	\$5,350.00
16	INLETS (CURB TYPE P-6) (<10')	2	EA	\$5,040.00	\$10,080.00	\$4,675.00	\$9,350.00
17	INLETS (DITCH BOTTOM TYPE C) (<10')	2	EA	\$3,175.00	\$6,350.00	\$2,945.00	\$5,890.00
18	INLETS (BARRIER WALL, RIGID, CURB & GUTTER) (<10')	4	EA	\$4,679.00	\$18,716.00	\$4,340.00	\$17,360.00
19	MANHOLES (P-7) (<10')	3	EA	\$4,318.00	\$12,954.00	\$4,005.00	\$12,015.00
20	MANHOLES (P-7) (>10')	2	EA	\$3,887.00	\$7,774.00	\$3,605.00	\$7,210.00
21	MANHOLES (J-7) (<10')	2	EA	\$10,054.00	\$20,108.00	\$9,325.00	\$18,650.00
22	PREMIUM FOR CONFLICT CONDITION	3	EA	\$3,720.00	\$11,160.00	\$3,450.00	\$10,350.00
23	YARD DRAIN	3	EA	\$2,674.00	\$8,022.00	\$2,480.00	\$7,440.00
24	PVC PIPE CULVERT (15")	33	LF	\$71.00	\$2,343.00	\$66.00	\$2,178.00
25	CONCRETE PIPE CULVERT (18")	283	LF	\$52.00	\$14,716.00	\$43.00	\$12,169.00
26	CONCRETE PIPE CULVERT (24")	424	LF	\$59.00	\$25,016.00	\$55.00	\$23,320.00
27	DUCTILE IRON PIPE CULVERT (18")	38	LF	\$202.00	\$7,676.00	\$187.00	\$7,106.00
28	FRENCH DRAIN (24")	482	LF	\$121.00	\$58,322.00	\$110.00	\$53,020.00
29	STORM SEWER PUMPING (Existing)(24" OR LESS) (See SP's)	60	LF	\$5.00	\$300.00	\$4.60	\$276.00
30	STORM SEWER PUMPING (Existing)(>24" TO 48") (See SP's)	400	LF	\$6.00	\$2,400.00	\$6.00	\$2,400.00

**OCEAN AVENUE (LANTANA) BRIDGE
OVER INTRACOASTAL WATERWAY
PBC PROJECT NO 2003502**

PCL CIVIL CONSTRUCTORS, INC.

**KIEWIT INFRASTRUCTURE
SOUTH CO.**

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
31	CONCRETE CURB & GUTTER (TYPE F)	1,110	LF	\$15.00	\$16,650.00	\$12.65	\$14,041.50
32	CONCRETE SIDEWALK, 4" THICK	632	SY	\$32.00	\$20,224.00	\$27.95	\$17,664.40
33	CONCRETE SIDEWALK, 6" THICK	40	SY	\$35.00	\$1,400.00	\$32.10	\$1,284.00
34	SODDING	1,938	SY	\$1.00	\$1,938.00	\$10.00	\$19,380.00
35	2-2" PVC CONDUITS (SCH 40) TRAFFIC FIBER OPTIC CABLE	694	LF	\$35.00	\$24,290.00	\$20.35	\$14,122.90
36	2-2" PVC CONDUITS (SCH 40) TRAFFIC DIRECTIONAL BORE	122	LF	\$35.00	\$4,270.00	\$29.50	\$3,599.00
37	SMALL PULL BOX	2	EA	\$596.00	\$1,192.00	\$773.00	\$1,546.00
38	LARGE PULL BOX	2	EA	\$1,237.00	\$2,474.00	\$1,495.00	\$2,990.00
39	PERMIT COMPLETION CERTIFICATION (See SP's)	1	LS	\$3,000.00	\$3,000.00	\$9,000.00	\$9,000.00
40	RECORD DRAWINGS (See SP's)	1	LS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	TOTAL REGULAR ROADWAY PAY ITEMS				\$4,905,765.60		\$6,081,212.65
	CONTINGENCY PAY ITEMS						
41	FLOWABLE FILL	10	CY	\$194.00	\$1,940.00	\$180.00	\$1,800.00
42	STORM SEWER CLEANING (Existing)(24" OR LESS) (See SP's)	60	LF	\$6.00	\$360.00	\$5.80	\$348.00
43	STORM SEWER CLEANING (Existing)(>24" TO 48") (See SP's)	400	LF	\$9.00	\$3,600.00	\$8.40	\$3,360.00
44	CHANGEABLE (Variable) MESSAGE SIGN (Non-MOT)(2 Boards)	140	ED	\$25.00	\$3,500.00	\$18.00	\$2,520.00
45	TRAFFIC CONTROL OFFICERS (Non-MOT)	100	HR	\$50.00	\$5,000.00	\$45.00	\$4,500.00
46	SUPPORT AND PROTECT BURIED CABLE	100	LF	\$8.00	\$800.00	\$7.20	\$720.00
47	SUPPORT AND PROTECT FIBER OPTIC CABLE	100	LF	\$8.00	\$800.00	\$7.20	\$720.00
48	SUPPORT AND PROTECT WATER MAIN	250	LF	\$13.00	\$3,250.00	\$12.00	\$3,000.00
49	AERIAL PHOTOGRAPH FLIGHTS	22	EA	\$600.00	\$13,200.00	\$500.00	\$11,000.00
	TOTAL CONTINGENCY PAY ITEMS				\$32,450.00		\$27,968.00
	BRIDGE ITEMS						
50	REMOVAL & DISPOSAL OF EXISTING STRUCTURE (APPROACH)	1	LS	\$550,000.00	\$550,000.00	\$950,000.00	\$950,000.00
51	REMOVAL & DISPOSAL OF EXISTING STRUCTURE (BASCULE SPAN)	1	LS	\$2,280,000.00	\$2,280,000.00	\$1,750,000.00	\$1,750,000.00
52	REMOVAL & DISPOSAL OF BRIDGE FENDER SYSTEM	352	LF	\$290.00	\$102,080.00	\$250.00	\$88,000.00
53	REMOVAL & DISPOSAL OF EXISTING BULKHEAD	92	LF	\$350.00	\$32,200.00	\$150.00	\$13,800.00
54	EXCAVATION FOR STRUCTURES	568	CY	\$5.00	\$2,840.00	\$54.00	\$30,672.00
55	CONCRETE CLASS NS (GRAVITY WALL)	92	CY	\$600.00	\$55,200.00	\$375.00	\$34,500.00
56	CONCRETE CLASS II, APPROACH SLABS	98	CY	\$300.00	\$29,400.00	\$450.00	\$44,100.00
57	CONCRETE CLASS III, SEAL (BASCULE PIER)	1,332	CY	\$750.00	\$999,000.00	\$350.00	\$466,200.00

**OCEAN AVENUE (LANTANA) BRIDGE
OVER INTRACOASTAL WATERWAY
PBC PROJECT NO 2003502**

PCL CIVIL CONSTRUCTORS, INC.

**KIEWIT INFRASTRUCTURE
SOUTH CO.**

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
58	CONCRETE CLASS IV, SUPERSTRUCTURE	1,010	CY	\$750.00	\$757,500.00	\$1,600.00	\$1,616,000.00
59	CONCRETE CLASS IV, SUBSTRUCTURE	63	CY	\$1,400.00	\$88,200.00	\$900.00	\$56,700.00
60	CONCRETE CLASS IV, COUNTERWEIGHT	337	CY	\$570.00	\$192,090.00	\$650.00	\$219,050.00
61	CONCRETE CLASS IV, BASCULE PIER	753	CY	\$820.00	\$617,460.00	\$980.00	\$737,940.00
62	CONCRETE CLASS IV, BULKHEAD	101	CY	\$1,300.00	\$131,300.00	\$800.00	\$80,800.00
63	CONCRETE CLASS IV, RETAINING WALLS	56	CY	\$700.00	\$39,200.00	\$650.00	\$36,400.00
64	CONCRETE CLASS IV, SUBSTRUCTURE (MICROSILICA)	51	CY	\$2,560.00	\$130,560.00	\$980.00	\$49,980.00
65	CONCRETE CLASS IV, SUBSTRUCTURE MASS (MICROSILICA)	1,170	CY	\$700.00	\$819,000.00	\$1,100.00	\$1,287,000.00
66	CONCRETE CLASS IV, BASCULE PIER (MICROSILICA)	783	CY	\$1,400.00	\$1,096,200.00	\$980.00	\$767,340.00
67	CONCRETE CLASS IV, BASCULE PIER MASS (MICROSILICA)	526	CY	\$1,200.00	\$631,200.00	\$980.00	\$515,480.00
68	CONCRETE CLASS IV, BASCULE PIER MASS	1,601	CY	\$820.00	\$1,312,820.00	\$980.00	\$1,568,980.00
69	CONCRETE CLASS IV, SUPERSTRUCTURE, LT-WT	208	CY	\$1,500.00	\$312,000.00	\$1,800.00	\$374,400.00
70	CONCRETE CLASS V, MICROSILICA SUBSTRUCTURE	142	CY	\$1,400.00	\$198,800.00	\$1,050.00	\$149,100.00
71	BRIDGE DECK GROOVING AND PLANING- DECK THICKNESS 8.5"	3,072	SY	\$5.00	\$15,360.00	\$5.00	\$15,360.00
72	COFFERDAM, BASCULE PIER	2	EA	\$700,000.00	\$1,400,000.00	\$880,000.00	\$1,760,000.00
73	COMPOSITE NEOPRENE PADS	36	CF	\$750.00	\$27,000.00	\$1,250.00	\$45,000.00
74	REINFORCING STEEL, RETAINING WALLS	6,208	LB	\$0.70	\$4,345.60	\$0.65	\$4,035.20
75	REINFORCING STEEL, SUPERSTRUCTURE	235,662	LB	\$0.70	\$164,963.40	\$0.65	\$153,180.30
76	REINFORCING STEEL, SUBSTRUCTURE	219,576	LB	\$0.70	\$153,703.20	\$0.65	\$142,724.40
77	REINFORCING STEEL, MISCELLANEOUS	68,813	LB	\$0.70	\$48,169.10	\$0.65	\$44,728.45
78	REINFORCING STEEL, BASCULE PIER	782,395	LB	\$0.70	\$547,676.50	\$0.65	\$508,556.75
79	REINFORCING STEEL, BULKHEAD	3,118	LB	\$0.90	\$2,806.20	\$0.65	\$2,026.70
80	REINFORCING STEEL, APPROACH SLABS	19,149	LB	\$0.70	\$13,404.30	\$0.65	\$12,446.85
81	PRESTRESSED BEAMS, BULB-T 54"	3,213	LF	\$175.00	\$562,275.00	\$455.00	\$1,461,915.00
82	PROTECTION OF EXISTING STRUCTURES	1	LS	\$50,000.00	\$50,000.00	\$25,000.00	\$25,000.00
83	PRESTRESSED CONCRETE PILING, 24" SQ	10,270	LF	\$115.00	\$1,181,050.00	\$80.00	\$821,600.00
84	STEEL PILING, SPECIAL	1,202	LF	\$300.00	\$360,600.00	\$450.00	\$540,900.00
85	FIBERGLASS STRUCTURALLY REINFORCED COMPOSITE PILE, 16" D	4,410	LF	\$153.00	\$674,730.00	\$90.00	\$396,900.00
86	SHEET PILING STEEL, F&I PERMANENT	6,051	SF	\$50.00	\$302,550.00	\$60.00	\$363,060.00
87	TEST PILES - PRESTRESSED CONCRETE, 24" SQ	850	LF	\$300.00	\$255,000.00	\$64.00	\$54,400.00
88	BRIDGE DECK EXPANSION JOINT, NEW CONSTRUCTION, F&I	200	LF	\$50.00	\$10,000.00	\$25.00	\$5,000.00

**OCEAN AVENUE (LANTANA) BRIDGE
OVER INTRACOASTAL WATERWAY
PBC PROJECT NO 2003502**

PCL CIVIL CONSTRUCTORS, INC.

**KIEWIT INFRASTRUCTURE
SOUTH CO.**

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
89	STRUCTURAL STEEL, BASCULE LEAVES	1	LS	\$4,800,000.00	\$4,800,000.00	\$5,800,000.00	\$5,800,000.00
90	METAL TRAFFIC RAILING, STEEL POST AND RAIL	1,979	LF	\$158.00	\$312,682.00	\$220.00	\$435,380.00
91	BASCULE PIER SUMP PUMPS	1	LS	\$15,000.00	\$15,000.00	\$7,000.00	\$7,000.00
92	MOVABLE BRIDGE - MECHANICAL EQUIPMENT	1	LS	\$5,900,000.00	\$5,900,000.00	\$6,309,000.00	\$6,309,000.00
93	MOVABLE BRIDGE - SPAN LOCK MACHINERY	1	LS	\$250,000.00	\$250,000.00	\$350,000.00	\$350,000.00
94	MOVABLE BRIDGE COUNTERWEIGHT, F&I, BUMPER BLOCK	4	EA	\$8,000.00	\$32,000.00	\$4,000.00	\$16,000.00
95	MOVABLE BRIDGE COUNTERWEIGHT, F&I, BALANCE BLOCKS	1,570	EA	\$120.00	\$188,400.00	\$100.00	\$157,000.00
96	MOVABLE BRIDGE COUNTERWEIGHT, F & I, STEEL BALLAST	276.0	TN	\$3,000.00	\$828,000.00	\$1,800.00	\$496,800.00
97	MOVABLE BRIDGE FUNCTIONAL CHECKOUT, PHASE C	1	LS	\$40,000.00	\$40,000.00	\$6,000.00	\$6,000.00
98	PLASTIC MARINE LUMBER (REINFORCED)	28	MB	\$18,420.00	\$515,760.00	\$17,000.00	\$476,000.00
99	PLASTIC MARINE LUMBER (NON-REINFORCED)	8	MB	\$9,540.00	\$76,320.00	\$17,650.00	\$141,200.00
100	ROADWAY FLOOR, STEEL, 5" ARMORED	7,869	SF	\$55.00	\$432,795.00	\$80.00	\$629,520.00
101	MOVABLE BRIDGE ELECTRICAL EQUIPMENT, F & I	1	LS	\$2,350,000.00	\$2,350,000.00	\$3,600,000.00	\$3,600,000.00
102	MOVABLE BRIDGE - CONTROL HOUSE, NEW	1	LS	\$600,000.00	\$600,000.00	\$1,000,000.00	\$1,000,000.00
103	MOVABLE BRIDGE PLUMBING SYSTEM	1	LS	\$65,530.00	\$65,530.00	\$21,000.00	\$21,000.00
104	PIPE HANDRAIL - GUIDERAIL, ALUMINUM	648	LF	\$95.00	\$61,560.00	\$72.00	\$46,656.00
105	PEDESTRIAN, BICYCLE RAILING, ALUMINUM ONLY, SPECIAL	2,376	LF	\$237.00	\$563,112.00	\$149.00	\$354,024.00
106	CONCRETE PARAPET, RETAINING WALL MOUNTED W/SIDEWALK	689	LF	\$250.00	\$172,250.00	\$400.00	\$275,600.00
107	RIGID CONCRETE BARRIER WALL, RIGID CURB & GUTTER (SPECIAL)	376	LF	\$221.00	\$83,096.00	\$300.00	\$112,800.00
108	RIPRAP, RUBBLE, BANK AND SHORE	943.5	TN	\$100.00	\$94,350.00	\$100.00	\$94,350.00
109	BEDDING STONE	215.3	TN	\$100.00	\$21,530.00	\$60.00	\$12,918.00
110	RETAINING WALL SYSTEM, PERMANENT, EXCLUDING BARRIER	3,636	SF	\$37.00	\$134,532.00	\$82.25	\$299,061.00
111	STEEL MAST ARM, F&I, WIND SPEED - 150, SINGLE ARM	2	EA	\$22,138.00	\$44,276.00	\$16,100.00	\$32,200.00
112	AIR CONDITIONING SYSTEM	1	LS	\$43,285.00	\$43,285.00	\$32,000.00	\$32,000.00
113	FIELD OFFICE (See SP's)	770	DYS	\$90.00	\$69,300.00	\$280.00	\$215,600.00
114	CONTRACTOR STAGING AREA	1	LS	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
	TOTAL BRIDGE ITEMS				\$34,344,461.30	+	\$38,613,384.65
	LIGHTING ITEMS						
115	LIGHTING CONDUCTOR (F&I)(No. 8 TO No. 6)	17,382	LF	\$1.00	\$17,382.00	\$1.25	\$21,727.50
116	LIGHTING CONDUIT (F&I) (UNDERGROUND)	293	LF	\$3.00	\$879.00	\$7.25	\$2,124.25

**OCEAN AVENUE (LANTANA) BRIDGE
OVER INTRACOASTAL WATERWAY
PBC PROJECT NO 2003502**

PCL CIVIL CONSTRUCTORS, INC.

**KIEWIT INFRASTRUCTURE
SOUTH CO.**

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
117	LIGHTING PULL BOX (F&I) (ROADSIDE)	16	EA	\$502.00	\$8,032.00	\$305.00	\$4,880.00
118	LIGHT POLE COMPLETE SPECIAL (F&I) (SNGL ARM SHLDR MNT)	9	EA	\$8,320.00	\$74,880.00	\$11,190.00	\$100,710.00
119	LIGHT POLE COMPLETE SPECIAL (F&I) (SNGL ARM WALL MNT)	23	EA	\$7,275.00	\$167,325.00	\$8,576.00	\$197,248.00
120	LIGHT POLE COMPLETE SPECIAL (F&I) (SNGL ARM BRIDGE MNT)	4	EA	\$7,079.00	\$28,316.00	\$8,526.00	\$34,104.00
121	LIGHT POLE COMPLETE (REMOVE)	13	EA	\$174.00	\$2,262.00	\$268.00	\$3,484.00
	TOTAL LIGHTING ITEMS				\$299,076.00		\$364,277.75
	TOTAL BASE BID				\$39,581,752.90		\$45,086,843.05
	(TOTAL REGULAR ROADWAY + TOTAL CONTINGENCY + TOTAL BRIDGE + TOTAL LIGHTING PAY ITEMS)						
	ALTERNATE #1A ITEMS						
122	REMOVAL AND DISPOSAL OF CONCRETE (See SP's)	1	LS	\$120,000.00	\$120,000.00	\$331,000.00	\$331,000.00
	TOTAL ALTERNATE #1A ITEMS				\$120,000.00		\$331,000.00
	ALTERNATE #1B ITEMS						
123	REMOVAL AND BARGING OF CONCRETE TO REEF SITE (See SP's)	1	LS	\$430,000.00	\$430,000.00	\$705,000.00	\$705,000.00
	TOTAL ALTERNATE #1B ITEMS				\$430,000.00		\$705,000.00
	ALTERNATE #2A (FISHING PIER) ITEMS						
124	CONCRETE CLASS NS, GRAVITY WALL	10.4	CY	\$980.00	\$10,192.00	\$395.00	\$4,108.00
125	CONCRETE CLASS IV, SUPERSTRUCTURE	83.9	CY	\$730.00	\$61,247.00	\$425.00	\$35,657.50
126	CONCRETE CLASS IV, SUBSTRUCTURE	29.6	CY	\$3,000.00	\$88,800.00	\$896.00	\$26,521.60
127	COMPOSITE NEOPRENE PADS	7.4	CF	\$700.00	\$5,180.00	\$600.00	\$4,440.00
128	REINFORCING STEEL, SUPERSTRUCTURE	13,442	LB	\$0.85	\$11,425.70	\$0.65	\$8,737.30
129	REINFORCING STEEL, SUBSTRUCTURE	4,846	LB	\$0.85	\$4,119.10	\$0.65	\$3,149.90
130	REINFORCING STEEL, STAINLESS STEEL, MISCELLANEOUS	598	LB	\$4.00	\$2,392.00	\$5.00	\$2,990.00
131	PRESTRESSED SLAB UNITS, WIDTH 48", THICKNESS 12"	758	LF	\$200.00	\$151,600.00	\$92.00	\$69,736.00
132	PRESTRESSED CONCRETE PILING, 14" SQ	1,495	LF	\$80.00	\$119,600.00	\$48.00	\$71,760.00
133	TEST PILES - PRESTRESSED CONCRETE, 14" SQ	340	LF	\$130.00	\$44,200.00	\$32.00	\$10,880.00
134	BRIDGE DECK EXPANSION JOINT, NEW CONSTRUCTION, F&I	28	LF	\$50.00	\$1,400.00	\$15.00	\$420.00
135	PEDESTRIAN, BICYCLE RAILING, ALUMINUM, 42" PICKET RAIL	932	LF	\$70.00	\$65,240.00	\$78.00	\$72,696.00

OCEAN AVENUE (LANTANA) BRIDGE
OVER INTRACOASTAL WATERWAY
PBC PROJECT NO 2003502

PCL CIVIL CONSTRUCTORS, INC.

KIEWIT INFRASTRUCTURE
SOUTH CO.

	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT	
136	CONCRETE SIDEWALK, 6" THICK	36	SY	\$60.00	\$2,160.00		\$32.10	\$1,155.60	
	TOTAL ALTERNATE #2A ITEMS				\$567,555.80			\$312,251.90	
	ALTERNATE #2B (FISHING PIER PILES) ITEMS								
137	PRESTRESSED CONCRETE PILING, 14" SQ	279	LF	\$130.00	\$36,270.00		\$37.00	\$10,323.00	
	TOTAL ALTERNATE #2B ITEMS				\$36,270.00			\$10,323.00	

+ Indicates a discrepancy/error in the item.
Working days to complete: 705 calendar days (See Special Provisions)
Bids as read at opening of Tuesday, July 12, 2011; 2PM
All bids subject to OSBA SBE compliance and Board Approval.
Prepared by: Joseph M. Totino, Project Coordinator II
Checked by: David Young, P.E., Special Projects Program Manager

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.
ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.
THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.
THE COST OF COMPACTED SUBGRADE IS INCIDENTAL TO COST OF BASEROCK.
BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.
CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.
SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS (SECT. 575)
CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102).

2011- _____

Page 1 of 1

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Transportation Improvement

BGRV 081711-586
BGEX 081711-2027

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/17/11	REMAINING BALANCE
<u>REVENUES</u>								
<u>INTRACOASTAL CROSSINGS</u>								
3500-361-1001-6948	Utility Reloc Reimbursements	<u>0</u>	<u>0</u>	<u>12,250</u>	<u>0</u>	<u>12,250</u>		
TOTAL RECEIPTS & BALANCES		250,987,877	242,245,788	12,250	0	242,258,038		
<u>EXPENDITURES</u>								
<u>INTRACOASTAL CROSSINGS</u>								
3500-361-1001-6551	Road & Street Improvements	<u>1,159,330</u>	<u>18,642,906</u>	<u>12,250</u>	<u>0</u>	<u>18,655,156</u>	874,218	17,780,938
TOTAL APPROPRIATIONS & EXPENDITURES		250,987,877	242,245,788	12,250	0	242,258,038		

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 09/13/11

Engineering & Public Works

Alicia Koralaenen

8/18/11

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners

11-

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1

BGEX 581 081811*2029

FUND 3019 - \$25M GO 03, Recreational & Cultural Facilities

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 8/16/2011	REMAINING BALANCE
<u>Reserves</u>								
3019-581-9900-9908	Res-New Projects	480,395	269,965		60,000	209,965	0	209,965
<u>Lantana Intracoastal Fishing Pier FY2010</u>								
3019-581-P698-8101	Contributions Othr Govtl Agency	500,000	478,617	60,000		538,617	110,735	427,882
TOTAL				60,000	60,000			

Signatures

Date

By Board of County Commissioners
At Meeting of
September 13, 2011
Deputy Clerk to the Court

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted



08/18/11

CHANGE
ORDER

ATTACHMENT #8

- ☒ Owner Initiated
- ☐ Differing Site Conditions
- ☐ Zoning/Code/Ordinance Changes
- ☐ Errors/Omissions/In Design
- ☐ Quantity Overruns/Underruns
- ☐ Request By Another Agency/Outside Party
- ☐ A. Reimbursable ☐ B. Non-Reimbursable
- ☐ Other

PROJECT: OCEAN AVENUE BRIDGE OVER
INTRACOASTAL WATERWAY

TO: GLF Construction Corporation

CHANGE ORDER NO: 1 (one)
COUNTY PROJECT NO: 2003502
CONTRACT DATE: Pending
RESOLUTION NO: Pending
DISTRICT NO: 4

You are directed to make the following changes in this Contract:

Increase:

Item No. 114 Contractor Staging Area – LS	\$154,000.00
TOTAL	\$154,000.00

The original Contract sum was	\$29,681,238.26
Net change by previous Change Orders.	\$ -0-
The Contract Sum prior to this Change Order was	\$29,681,238.26
The Contract Sum will be increased by this Change Order	\$ 154,000.00
The new Contract Sum including this Change Order will be	\$29,835,238.26
The Contract Time will be unchanged by	(0) Days
The Date of Completion as of the date of this Change Order therefore is	Pending

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE- STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE- STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

<div>ENGINEER (If Applicable)</div> <div>Address</div>	<div>GLF Construction Corporation</div> <div>CONTRACTOR</div> <div>80 South West 8th Street</div> <div>Address</div> <div>Miami, Florida 33130</div>	<div>P.B.Co. Board of Co. Commissioner</div> <div>OWNER</div> <div>P. O. Box 21229</div> <div>Address</div> <div>West Palm Beach, FL 33416-1229</div>
BY	BY <i>[Signature]</i>	BY
DATE	DATE August 26, 2011	DATE

ATTEST: Sharon R. Bock,
Clerk & Comptroller

Approved as to Form and Legal
Sufficiency:

(Deputy Clerk) Date

(County Attorney)