

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	*	-0-	-0-	-0-	-0-
# ADDITIONAL FTE	-0-	-0-	-0-	-0-	-0-
POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.:

Fund _____ Department _____ Unit _____ Object _____

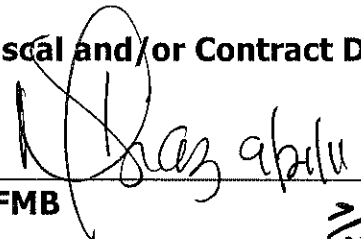
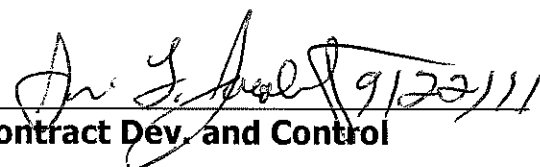
B. Recommended Sources of Funds/Summary of Fiscal Impact:

* The fiscal impact of this item is indeterminable at this time.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 _____ OFMB	 _____ Contract Dev. and Control
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B. Legal Sufficiency: 



Assistant County Attorney

C. Other Department Review:

Department Director

JOINT BOARD MEETING AGENDA
September 27, 2011 1:00-3:00 PM
Jane Thompson Memorial Chambers, 6th floor
301 North Olive Avenue
West Palm Beach, FL 33401

- I. **Call to Order**-BCC Chair Karen T. Marcus
- II. **Introduction of County Board Members**- Self
- III. **Welcome**- BCC Chair Karen T. Marcus; City of West Palm Beach; Village of Royal Palm Beach; and Indian Trail Improvement District
- IV. **Overview and Update-proposed road projects on SR7 extension; Roebuck Road and Jog Road**
Palm Beach County -15 minutes
FDOT- (SR 7 extension only) -15 minutes
City of West Palm Beach -30 minutes
Village of Royal Palm Beach -10 minutes
Indian Trail Improvement District -10 minutes
- V. **Discussion**
- VI. **Commissioner Comments**
- VII. **Adjournment**