



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$250,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$250,000</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget?      Yes        No

Budget Account No: Various

**Recommended Sources of Funds/Summary of Fiscal Impact:**

	Prior Allocation	Expended	New Allocation	Total Available
Road & Bridge	\$450,000	<268,951>	250,000	\$ 431,049
Water Utilities	\$ 50,000	<0>	<0>	\$ 50,000
Parks & Recreation	\$ 20,000	<0>	<0>	\$ 20,000
Airports	\$ 10,000	<967>	<0>	\$ 9,033
<b>Total</b>	<b>\$530,000</b>	<b>&lt;269,918&gt;</b>	<b>250,000</b>	<b>\$ 510,082</b>

Allocations are a not to exceed amount and can be expended from various accounting lines for various projects where budget is available.

**C. Departmental Fiscal Review:**

*Alicia Kovalainen*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 9/20/11  
 OFMB 9/14/11  
 cc 9/14/11

*[Signature]* 9/21/11  
 Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

*This amendment complies with our review requirements.*

*[Signature]* 9/26/11  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

**AMENDMENT TO THE ANNUAL GUARDRAIL CONTRACT  
NO. 2011052 DATED OCTOBER 5, 2010 BY AND  
BETWEEN SOUTHEAST ATTENUATORS, INC., AND PALM  
BEACH COUNTY**

THIS AMENDMENT to the Annual Guardrail Contract dated October 5, 2010, (R-2010-1488), hereinafter "CONTRACT" by and between Southeast Attenuators, Inc., hereinafter "CONTRACTOR" and the BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter, "COUNTY".

**WITNESSETH**

WHEREAS, on October 5, 2010, the CONTRACTOR and COUNTY entered into an Annual Guardrail Contract for furnishing and installing guardrail and other related tasks throughout Palm Beach County; and

WHEREAS, Section 32 of the contract provides that the contract may be extended, at the COUNTY'S option for a defined period of time, not to exceed thirty-six months total contract time, upon approval of the Board of County Commissioners; and

WHEREAS, by this amendment, the CONTRACTOR and the COUNTY mutually agree to extend the CONTRACT from October 5, 2011 to October 5, 2012, with all original terms, conditions and unit prices adhered to, except as amended; and

NOW, THEREFORE, in consideration of the mutual covenants, promises, and agreements herein contained, the parties agree as follows:

1. The above recitations are true and correct and incorporated herein. The CONTRACT, dated October 5, 2010, between the CONTRACTOR and the COUNTY is hereby amended as follows:

- a. extend the expiration date of the CONTRACT from October 5, 2011 to October 5, 2012.
- b. increase the CONTRACT amount by \$250,000 to a total of \$780,000.
- c. revise the unit prices on specific bid items to reflect a lower cost to the County as shown on the attached Exhibit A.

2. The CONTRACT, Page C-1, dated October 5, 2010, between the CONTRACTOR and the COUNTY is hereby amended as follows:

WITNESSETH: The Contractor agrees with the County, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, for the:

ANNUAL GUARDRAIL CONTRACT, PALM BEACH COUNTY PROJECT NO. 2011052

IN THE AMOUNTS specified in task orders which may be issued by the County under Section No. 23 and the other terms of the Contract Documents. The County is not required to issue any task orders hereunder. The maximum value of orders issued under the existing Contract, together with this Amendment and previous change orders, shall not,

**ANNUAL GUARDRAIL CONTRACT  
PALM BEACH COUNTY PROJECT NO. 2011052  
EXTENSION AMENDMENT**

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in any case, exceed Seven Hundred Eighty Thousand Dollars (\$780,000) (except as may be increased according to Section #40 of the Contract Specifications).

The Contract Documents relative hereto are made a part of this agreement as completely as if set forth herein to the satisfaction of the COUNTY or its' duly authorized representative.

3. It is the intent of the parties hereto that this Agreement shall not become binding until the date executed by the COUNTY.

4. All other provisions of the Annual Guardrail Contract dated October 5, 2010, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:  
SHARON R. BOCK  
Clerk and Comptroller

PALM BEACH COUNTY, a Political  
Subdivision of the State of Florida  
Board of County Commissioners

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Karen T. Marcus, Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS  
AND CONDITIONS

\_\_\_\_\_  
COUNTY ATTORNEY

Charles Rich  
ENGINEERING

ATTEST:

SOUTHEAST ATTENUATORS, INC.  
Contractor

Brethan Ricci  
Secretary or Asst. Secretary

By: Debra Ricci - President  
(Signature & Title)

(Seal)

Debra Ricci - President  
(Print Name & Title)



June 7, 2011

Mr. Mark Sinkhorn  
 Palm Beach County  
 Department of Engineering and Public Works  
 P.O. Box 21229  
 West Palm Beach, Fl 33416-1229

RE: Project Name: Annual Guardrail Contract  
 Project No.: 2011052

Dear Mr. Sinkhorn:

In an effort to extend our current contract, we at Southeast Attenuators would like to take this time to extend to you a price reduction in some of the line items on the existing contract.

<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>OLD</u>	<u>NEW</u>
36	Block, wood w/hardware	\$6.00 EA	\$5.00 EA
43	Guardrail, steel beam, double face	\$12.00 LF	\$11.00 LF
57	Guardrail, steel beam, shop bent, Jobs of 100'1" – 500'0"	\$6.00 LF	\$5.75 LF
58	Guardrail, steel beam, shop bent, Jobs over 500	\$1.00 LF	.75 LF
75	Controlled release terminal, 24" radius	\$300.00 EA	\$250.00 EA
91	Great system diaphragm 30"	\$50.00 EA	\$25.00 Ea

If you have any questions please feel free to contact my office. We look forward to continuing business with you.

Sincerely,

Debra Ricci  
 President